

BUILDING DEPARTMENT MONTHLY REPORT

Report No. B-002/10 November 2009 Approval Date: Dec.14, 2009

1. 8 building permits valued at \$3,119,500 were issued for the month of November.
2. Projects during November that the Building Department has been involved with are:
 - 2.1 Due to the decline in economic activity, section 4. of this report shows short fall or surplus of revenues in the Building Department.
 - 2.2 Conestoga College building permit has been issued and work has started. The time frame to complete this project will be very tight.
 - 2.3 The Accessibility Customer Service training has started in order to be completed by January 1, 2010. All members of Council, voluntaries', committee members and staff are required to complete this training. I would like to thank the Fusion Centre for access to the computer labs for individual training.
 - 2.4 Attended meetings with Town representatives concerning a new Green Energy Policy for the Town of Ingersoll.
3. Single and Multi unit activity as follows:

Single & Multi units for Nov.	Single & Multi units for 2009
2 singles houses	31

4. Revenue actual vs. Revenue forecasted budget Building Department Chart monitor during 2009 economic decline. Revenue forecasted for budget 2009 -\$72,575/12 months= \$6,048 per month.

Month	Revenue actual	Revenue forecasted	Profit/deficit for month- accumulated
January	\$ 745.65	\$6048	(-\$5,302.35)
February	\$4,399.70	\$6048	(-\$1,648.30) acc.(-\$6,950.65)
March	\$5,525.45	\$6048	(-\$ 522.55) acc.(-\$7,473.20)
April	\$6,644.50	\$6048	(\$ 596.50) acc.(-\$6,876.70)
May	\$6966.50	\$6048	(\$918.50) acc.(-\$5,958.20)
June	\$4,581.00	\$6048	(\$1,467.00) acc.(-\$7,425.20)
July	\$9,840.59	\$6048	(\$3,792.59) acc.(-\$3,632.61)
Aug	\$3,903.50	\$6048	(\$2,144.50) acc(-\$5,777.11)
Sept	\$10,365.50	\$6048	(\$4,317.50) acc(\$1,459.61)
Oct	\$10,996.00	\$6048	(\$4,918.00) acc(\$3,458.39)
Nov.	\$10,572.94	\$6048	(\$4,524.94) acc(\$7,983.33)

5. Monthly/yearly comparison numbers –see 3rd page.

**TOWN OF INGERSOLL
BUILDING REPORT - NOVEMBER 2009**

Construction Values for the month of NOVEMBER

	09	08	07
Residential	284,500.00	17,000.00	416,500.00
Commercial	135,000.00	0.00	29,000.00
Industrial	0.00	450,000.00	55,500.00
Institutional	2,700,000.00	0.00	0.00
TOTAL	3,119,500.00	467,000.00	501,000.00
Increase from previous year ()=decrease	2,652,500.00	-34,000.00	-177,162.00

Building Permits issued for the month of NOVEMBER

	09	08	07
Number Issued	8	4	9
Refused/Cancelled	0	0	0
Demolition	0	1	0
REVENUE	10,572.94	4,057.75	3,456.90
Increase from previous year ()=decrease	6,515.19	600.85	-386.20

Year to Date

	09	08	07
Total Construction Values	10,079,525.00	17,235,411.00	14,772,555.00
Increase/Decrease from previous year	-7,155,886.00	2,462,856.00	1,570,269.00
Number of Permits Issued	214	195	215
TOTAL REVENUE	74,600.24	101,922.05	91,560.81

General Information

1. Permits issued for 2 single family homes valued at \$242,000.
2. Permit issued for Conestoga College facility valued at \$2,700,000.

Submitted by:

Donald Johnson, C.E.T.
Chief Building Official