

BUILDING DEPARTMENT MONTHLY REPORT

Report No. B-114/09 JULY 2009 Approval Date: Aug.10, 2009

1. 32 building permits valued at \$981,347 were issued for the month of July.
2. Projects during July that the Building Department has been involved with are:
 - 2.1 Due to the decline in economic activity, section 4. of this report shows current short fall / surplus of revenues in the Building Department.
3. Single and Multi unit activity as follows:

Single & Multi units for July.	Single & Multi units for 2009
4 singles houses	16

4. Revenue actual vs. Revenue forecasted budget Building Department Chart monitor during 2009 economic decline. Revenue forecasted for budget 2009 -\$72,575/12 months= \$6,048 per month.

Month	Revenue actual	Revenue forecasted	Profit/deficit for month- accumulated	
January	\$ 745.65	\$6048	(-\$5,302.35)	
February	\$4,399.70	\$6048	(-\$1,648.30)	acc.(-\$6,950.65)
March	\$5,525.45	\$6048	(-\$ 522.55)	acc.(-\$7,473.20)
April	\$6,644.50	\$6048	(\$ 596.50)	acc.(-\$6,876.70)
May	\$6966.50	\$6048	(\$918.50)	acc.(-\$5,958.20)
June	\$4,581.00	\$6048	(\$1,467.00)	acc.(-\$7,425.20)
July	\$9,840.59	\$6048	(\$3,792.59)	acc.(-\$3,632.61)

5. Monthly/yearly comparison numbers –see 2nd page.

**TOWN OF INGERSOLL
BUILDING REPORT - July 2009**

Construction Values for the month of July

	09	08	07
Residential	933,700.00	150,750.00	1,033,800.00
Commercial	15,800.00	30,500.00	45,000.00
Industrial	0.00	4,176,019.00	1,400,000.00
Institutional	31,847.00	3,900.00	2,000.00
TOTAL	981,347.00	4,361,169.00	2,480,800.00
Increase from previous year ()=decrease	-3,379,822.00	1,880,369.00	595,000.00

Building Permits issued for the month of July

	09	08	07
Number Issued	32	27	21
Refused/Cancelled	0	0	0
Demolition	0	0	0
REVENUE	9,840.50	10,998.55	19,395.88
Increase from previous year ()=decrease	-1,158.05	-8,397.33	11,541.48

Year to Date

	09	08	07
Total Construction Values	4,388,422.00	13,117,486.00	10,217,434.00
Increase/Decrease from previous year	-8,729,064.00	2,900,052.00	-258,589.00
Number of Permits Issued	140	143	147
TOTAL REVENUE	38,640.30	73,511.05	60,056.12

General Information

1. Permit issued for 5 single family homes valued at \$745,000.00.

Submitted by:

Donald Johnson, C.E.T.
Chief Building Official