

BUILDING DEPARTMENT MONTHLY REPORT

Report No. B-127/09 AUGUST 2009 Approval Date: SEPT.14, 2009

1. 18 building permits valued at \$526,028 were issued for the month of August.
2. Projects during August that the Building Department has been involved with are:
 - 2.1 Due to the decline in economic activity, section 4. of this report shows current short fall / surplus of revenues in the Building Department.
 - 2.2 During the wind storm several private trees have been damaged. Under Property Std By-Law, orders have been posted on these properties and many of these trees have been removed. Our staff has been busy this month with several weed complaints and boarding of vacant buildings.
 - 2.3 The old Carnegie building required emergency brick repair over a window. Doug Hazen Masonry was hired to restore this building to a safe condition. Wind damage has occurred to the capping on the wall next to the IOOF building, this work will be completed soon.
 - 2.4 An electrical conversion from T12 to T-8 report will be available for October Council meeting. Rosco electric will be completing this report which will indicate savings, cost of work, grants for this new conversion program. He has noted that next year several bulbs and ballast will not be available for sale and will recommend that this work be completed soon.
 - 2.5 I will not be available for most Council meetings during the fall/winter as I am taking a course at UWO on Monday nights. If you have any questions or need further information concerning my written reports please contact me any time.
3. Single and Multi unit activity as follows:

Single & Multi units for Aug.	Single & Multi units for 2009
2 singles houses	18

4. Revenue actual vs. Revenue forecasted budget Building Department Chart monitor during 2009 economic decline. Revenue forecasted for budget 2009 $-\$72,575/12$ months= $\$6,048$ per month.

Month	Revenue actual	Revenue forecasted	Profit/deficit for month- accumulated
January	\$ 745.65	\$6048	(-\$5,302.35)
February	\$4,399.70	\$6048	(-\$1,648.30) acc.(-\$6,950.65)
March	\$5,525.45	\$6048	(-\$ 522.55) acc.(-\$7,473.20)
April	\$6,644.50	\$6048	(\$ 596.50) acc.(-\$6,876.70)
May	\$6966.50	\$6048	(\$918.50) acc.(-\$5,958.20)
June	\$4,581.00	\$6048	(\$1,467.00) acc.(-\$7,425.20)
July	\$9,840.59	\$6048	(\$3,792.59) acc.(-\$3,632.61)
Aug	\$3,903.50	\$6048	(\$2,144.50) acc(-\$5,777.11)

5. Monthly/yearly comparison numbers –see 3rd page.

**TOWN OF INGERSOLL
BUILDING REPORT - AUGUST 2009**

Construction Values for the month of AUGUST

	09	08	07
Residential	472,028.00	205,100.00	1,198,660.00
Commercial	54,000.00	6,600.00	0.00
Industrial	0.00	1,500.00	0.00
Institutional	0.00	0.00	0.00
TOTAL	526,028.00	213,200.00	1,198,660.00
Increase from previous year ()=decrease	312,828.00	-985,460.00	322,660.00

Building Permits issued for the month of AUGUST

	09	08	07
Number Issued	18	16	18
Refused/Cancelled	0	0	0
Demolition	1	0	2
REVENUE	3,903.50	1,745.70	10,184.61
Increase from previous year ()=decrease	2,157.80	-8,438.91	7,152.15

Year to Date

	09	08	07
Total Construction Values	4,914,450.00	13,330,686.00	11,416,094.00
Increase/Decrease from previous year	-8,416,236.00	1,914,592.00	64,071.00
Number of Permits Issued	158	159	165
TOTAL REVENUE	42,543.80	75,256.75	70,240.73

General Information

1. Permit issued for 2 single family homes valued at \$439,000.00

Submitted by:

Donald Johnson, C.E.T.
Chief Building Official