

**SUMMARY
IDENTIFIED DEVELOPMENT CHARGE PROJECTS
2009-2018**

Department	Project(s)	Year to be Completed	Estimated Cost	Adjusted DC Total	Town Share
Administration	Arena Feasibility Study	2011	\$ 75,000	\$ 33,019	\$ 41,981
	Parks Master Plan	2010	\$ 75,000	\$ 67,500	\$ 7,500
	DC Study 2013	2013	\$ 20,000	\$ 18,000	\$ 2,000
	DC Study 2018	2018	\$ 20,000	\$ 18,000	\$ 2,000
	Sub-Total			\$ 190,000	\$ 136,519
Fire	Upgrade Breathing Air System	2011	\$ 70,000	\$ 28,438	\$ 41,562
	New Firefighter Equipment 2013	2013	\$ 18,000	\$ 18,000	\$ -
	New Firefighter Equipment 2018	2018	\$ 18,000	\$ 18,000	\$ -
	Upgrade Pumper 1	2009	\$ 500,000	\$ 72,874	\$ 427,126
	Upgrade Pumper 2	2012	\$ 500,000	\$ 110,000	\$ 390,000
	Sub-total			\$ 1,106,000	\$ 247,312
Pks & Rec	Construction 2nd Ice Pad Community Space	2012	\$ 11,000,000	\$ 1,319,598	\$ 9,680,402
	Currie Park Ball Diamond Lights	2010	\$ 85,000	\$ 65,207	\$ 19,793
	New Lights Ball Diamond	2010	\$ 150,000	\$ 135,000	\$ 15,000
	Sub-Total			\$ 11,235,000	\$ 1,519,805
Police Protection	New Officer Equipment		\$ 10,000	\$ 4,616	\$ 5,384
	Sub-total			\$ 10,000	\$ 4,616

**SUMMARY
IDENTIFIED DEVELOPMENT CHARGE PROJECTS
2009-2018**

Department	Project(s)	Year to be Completed	Estimated Cost	Adjusted DC Total	Town Share
------------	------------	----------------------	----------------	-------------------	------------

Public Works

Salt Storage	2018	\$ 100,000	\$ 90,000	\$ 10,000
Tankage & Containment Salt Brine	2018	\$ 25,000	\$ 22,500	\$ 2,500
Upgrade replacement plow truck for anti-icing	2011	\$ 52,000	\$ 46,800	\$ 5,200
Upgrade replacement plow truck with wing	2011	\$ 15,000	\$ 13,500	\$ 1,500
Upgrade replacement plow truck with wing	2012	\$ 18,000	\$ 16,200	\$ 1,800
Upgrade existing plow truck with wing	2016	\$ 22,000	\$ 19,800	\$ 2,200
Additional sidewalk sander and plow	2015	\$ 32,000	\$ 28,800	\$ 3,200
Sub-total		\$ 264,000	\$ 237,600	\$ 26,400

Engineering

King W		\$ 934,000	\$ 373,600	\$ 560,400
Clark Rd		\$ 4,205,400	\$ 1,682,160	\$ 2,523,240
Fuller Drive Extension		\$ 755,000	\$ 755,000	\$ -
Clark Rd E		\$ 928,140	\$ 603,291	\$ 324,849
Lights Clark Rd E		\$ 46,800	\$ 46,800	\$ -
NTL Reconstruction		\$ 1,012,500	\$ 729,000	\$ 283,500
Haines St. Reconst		\$ 103,560	\$ 69,039	\$ 34,521
St. Light Expansion Haines to NTL		\$ 33,840	\$ 33,840	\$ -
Sub-total		\$ 8,019,240	\$ 4,292,730	\$ 3,726,510
TOTAL		\$ 20,824,240	\$ 6,438,582	\$ 14,385,658

SUMMARY
IDENTIFIED DEVELOPMENT CHARGE PROJECTS
Post 2018
NOT IN THIS RECOMMENDED DC RATE

Department	Project(s)	Year to be Completed	Estimated Cost	Post 2018	DC Eligible
Pks & Rec					
	Victoria Park Weight Room Expansion	2013	\$ 325,000	\$ 65,464	\$ 58,918
	Senior Centre 2nd Floor Expansion	2013	\$ 350,000	\$ 70,500	\$ 63,450
	Fusion Centre Expansion	2013	\$ 350,000	\$ 70,500	\$ 63,450
	Gym at twin pad site	2016	\$ 1,300,000	\$ 1,300,000	\$ 1,170,000
	Twinning Ice Pad	2016	\$ 5,700,000	\$ 2,850,000	\$ 2,565,000
	Riverfront Park	2013	\$ 200,000	\$ 200,000	\$ 180,000
	Lt baseball diamonds (2)	2015	\$ 250,000	\$ 250,000	\$ 225,000
	Soccer fields 4	2015	\$ 300,000	\$ 300,000	\$ 270,000
	Neighbourhood splashpad	2016	\$ 250,000	\$ 250,000	\$ 225,000
	New playground structures		\$ 250,000	\$ 250,000	\$ 225,000
	Parks Equipment		\$ 220,000	\$ 220,000	\$ 198,000
	Trail Development		\$ 200,000	\$ 200,000	\$ 180,000
					\$ -
	TOTAL POST 2018		\$ 9,695,000	\$ 6,026,464	\$ 5,423,818

Example of Phased-In if Proposed DC Rate is adopted by Council

Current	Proposed DC Rates	phased-in over 4 years			
		Sept 09	Jan 1/10	Jan 1/11	Jan 1/12
Single & semi's					
\$1,200	\$3,693	\$ 1,200	\$ 1,823	\$ 2,446	\$ 3,069

Jan 1/13

\$ 3,693