

TOWN OF INGERSOLL
ADMINISTRATION REPORT

Report No. A-106/09
Approval Date: July 13, 2009

Mayor Holbrough and Members of Council:

1.0 **Activities and Information**

1.1 **Health Professional Recruitment**

Met with the committee for the attraction of health professionals on June 19th. Next meeting will be in September.

1.2 **Thames Valley School Board**

Alternative Education for Ingersoll, will start in September. The ARC process is moving forward.

1.3 **Community Adjustment Fund**

The Management Team is providing further information to the CAF Infrastructure Department regarding the applications. We expect to hear by July 24, 2009.

1.4 **Southside Construction**

County and Town staff met with the Planner for Southside Construction regarding the internal road and access to Clark Street.

1.5 **Boundary Adjustment Committee**

Township of Zorra.

1.6 **German Chamber of Commerce and Conestoga College**

1.7 Bill Mates and I met with the German Chamber of Commerce and Conestoga College regarding opportunities in Ingersoll.

1.8 **Canada – Ontario Partnership Creates Jobs, Stimulates Economy**

See attached sheet.

1.9 **Joint Venture CIB/Trails Committee - Dinner Under The Stars**

The Subcommittee hosted the first annual fund raising Dinner Under the Stars in Victoria Park in June.

1.10 **Arts Ingersoll Committee**

The Committee met and we are moving ahead on a number of initiatives, such as, seeking funds for marketing, Interesting Ingersoll and a video information board.

1.11 Economic Development Advisory Committee

Business leaders, Conestoga College, Thames Valley School Board, the Mayor and members of Council and staff will meet in May to discuss the structure of the Economic Development Advisory Committee. Some positive partnering arrangements have already resulted. Next meeting will be in September.

2.0 Other Activities

- Administrative activities
- Labour Relations – Public Works Negotiations completed

Respectfully submitted,

James Timlin
Chief Administrative Officer

CANADA—ONTARIO PARTNERSHIP CREATES JOBS, STIMULATES ECONOMY

The Town of Ingersoll received funding for the following projects:

		<u>Federal/Provincial</u>	<u>Town</u>	<u>Total</u>
Clark Road West Reconstruction				
<u>CULLODEN RD TO THAMES STREET</u>		\$3,030,248	\$1,515,124	\$4,545,372
<i>Tender Close</i>	14-Aug-09			
<i>Construction Period</i>	Sept 2009 - Mar 2010			
THAMES ST TO HARRIS ST				
<i>Tender Close</i>	30-Nov-09			
<i>Construction Period</i>	April 2010 - Sept 2010			
King Street West Reconstruction				
<i>Tender Close</i>	1-Feb-10	\$2,845,660	\$1,422,830	\$4,268,490
<i>Construction Period</i>	April 2010 - July 2010			
Wonham Street N. Reconstruction				
<u>BELL - SKYE - INNES - CASHELL</u>		\$1,151,606	\$575,803	\$1,727,409
<i>Tender Close</i>	1-Sep-09			
<i>Construction Period</i>	Sept 2009 - Oct 2009			
PARK AREA & OXFORD AVE				
<i>Tender Close</i>	1-Feb-10			
<i>Construction Period</i>	April 2010 - June 2010			
VPCC – Pool – Replacement of Dryton Unit (Pool's Air Handling System)		\$177,000	\$59,000	\$236,000
VPCC – Pool & Deck Tile Replacement		\$420,531	\$140,177	\$560,708
Recreation Trails Upgrade & Extension		\$74,800	\$24,933	\$99,733
Fusion Youth Centre - Heating & Cooling System		<u>\$99,000</u>	<u>\$33,000</u>	<u>\$132,000</u>
TOTAL		\$7,798,845	\$3,770,867	\$11,569,712