

BUILDING DEPARTMENT MONTHLY REPORT

Report No. B-102/09 JUNE 2009 Approval Date: July 13, 2009

1. 25 building permits valued at \$365,800 were issued for the month of June.
2. Projects during June that the Building Department has been involved with are:
 - 2.1 Applied for (CAF) grant for roofing replacement for OPP & Fire Hall buildings.
 - 2.2 Due to the decline in economic activity I have listed in section 4. of this report current short falls on revenues in the Building Department.
 - 2.3 Several complaints investigated for property std violations.
3. Single and Multi unit activity as follows:

Single & Multi units for June.	Single & Multi units for 2009
1 singles houses	12

4. Revenue actual vs. Revenue forecasted budget Building Department Chart monitor during 2009 economic decline. Revenue forecasted for budget 2009 $-\$72,575/12$ months= \$6,048 per month.

Month	Revenue actual	Revenue forecasted	Profit/deficit for month- accumulated
January	\$ 745.65	\$6048	(-\$5,302.35)
February	\$4,399.70	\$6048	(-\$1,648.30) acc.(-\$6,950.65)
March	\$5,525.45	\$6048	(-\$ 522.55) acc.(-\$7,473.20)
April	\$6,644.50	\$6048	(\$ 596.50) acc.(-\$6,876.70)
May	\$6966.50	\$6048	(\$918.50) acc.(-\$5,958.20)
June	\$4,581.00	\$6048	(\$1,467.00) acc.(-\$7,425.20)

5. Monthly/yearly comparison numbers –see 2nd page.

**TOWN OF INGERSOLL
BUILDING REPORT - June 2009**

Construction Values for the month of June

	09	08	07
Residential	341,500.00	1,165,700.00	1,469,300.00
Commercial	19,800.00	406,500.00	238,500.00
Industrial	0.00	1,260,000.00	126,000.00
Institutional	4,500.00	53,800.00	0.00
TOTAL	365,800.00	2,886,000.00	1,833,800.00
Increase from previous year ()=decrease	-2,520,200.00	1,052,200.00	1,087,150.00

Building Permits issued for the month of June

	09	08	07
Number Issued	23	33	35
Refused/Cancelled	0	0	0
Demolition	2	0	1
REVENUE	4,518.00	20,850.80	10,101.75
Increase from previous year ()=decrease	-16,332.80	10,749.05	6,724.15

Year to Date

	09	08	07
Total Construction Values	3,407,075.00	8,756,317.00	7,736,634.00
Increase/Decrease from previous year	-5,349,242.00	1,019,683.00	-853,589.00
Number of Permits Issued	108	116	126
TOTAL REVENUE	28,799.80	62,512.50	40,660.24

General Information

1. Permit issued for 1 single family home valued at \$206,400.00.

Submitted by:

Donald Johnson, C.E.T.
Chief Building Official

