

BUILDING DEPARTMENT MONTHLY REPORT

Report No. B-143/09 SEPTEMBER 2009 Approval Date: Oct.5, 2009

1. 33 building permits valued at \$1,077,100 were issued for the month of September.
2. Projects during September that the Building Department has been involved with are:
 - 2.1 Due to the decline in economic activity, section 4. of this report shows current short fall / surplus of revenues in the Building Department.
 - 2.2 Several meetings were held this month with Conestoga College concerning new building site.
 - 2.3 Department received several complaints with respect to Town By-Laws. Examples, weeds, trailers storage, dead trees, drainage.
 - 2.4 Attended a meeting with Town representatives concerning a new Green Energy Policy for the Town of Ingersoll.

3. Single and Multi unit activity as follows:

Single & Multi units for Sept.	Single & Multi units for 2009
4 singles houses	22

4. Revenue actual vs. Revenue forecasted budget Building Department Chart monitor during 2009 economic decline. Revenue forecasted for budget 2009 - $\$72,575/12$ months= $\$6,048$ per month.

Month	Revenue actual	Revenue forecasted	Profit/deficit for month- accumulated
January	\$ 745.65	\$6048	(-\$5,302.35)
February	\$4,399.70	\$6048	(-\$1,648.30) acc.(-\$6,950.65)
March	\$5,525.45	\$6048	(-\$ 522.55) acc.(-\$7,473.20)
April	\$6,644.50	\$6048	(\$ 596.50) acc.(-\$6,876.70)
May	\$6966.50	\$6048	(\$918.50) acc.(-\$5,958.20)
June	\$4,581.00	\$6048	(\$1,467.00) acc.(-\$7,425.20)
July	\$9,840.59	\$6048	(\$3,792.59) acc.(-\$3,632.61)
Aug	\$3,903.50	\$6048	(\$2,144.50) acc(-\$5,777.11)
Sept	\$10,365.50	\$6048	(\$4,317.50) acc(\$1,459.61)

5. Monthly/yearly comparison numbers –see 3rd page.

Not available this month.