

BUILDING DEPARTMENT MONTHLY REPORT

Report No. B-021/10 December 2009 Approval Date: Jan.11, 2010

1. 6 building permits valued at \$625,190 were issued for the month of December.
2. Projects during December that the Building Department has been involved with are:
 - 2.1 Due to the decline in economic activity, section 4. of this report shows short fall or surplus of revenues in the Building Department.
 - 2.2 Preparing operating and Capital budgets.
 - 2.3 The Accessibility Customer Service training has had over 140 staff, volunteers and Council members complete the training. I would like to thank the Fusion Centre, Fire Hall, Clerks and IT department for all their help.
 - 2.4 Attended meetings with Town representatives concerning a new Green Energy Policy for the Town of Ingersoll.
3. Single and Multi unit activity as follows:

Single & Multi units for Dec.	Single & Multi units for 2009
3 singles houses	34

4. Revenue actual vs. Revenue forecasted budget Building Department Chart monitor during 2009 economic decline. Revenue forecasted for budget 2009 $-\$72,575/12$ months= $\$6,048$ per month.

Month	Revenue actual	Revenue forecasted	Profit/deficit for month- accumulated
January	\$ 745.65	\$6048	(-\$5,302.35)
February	\$4,399.70	\$6048	(-\$1,648.30) acc.(-\$6,950.65)
March	\$5,525.45	\$6048	(-\$ 522.55) acc.(-\$7,473.20)
April	\$6,644.50	\$6048	(\$ 596.50) acc.(-\$6,876.70)
May	\$6966.50	\$6048	(\$918.50) acc.(-\$5,958.20)
June	\$4,581.00	\$6048	(\$1,467.00) acc.(-\$7,425.20)
July	\$9,840.59	\$6048	(\$3,792.59) acc.(-\$3,632.61)
Aug	\$3,903.50	\$6048	(\$2,144.50) acc(-\$5,777.11)
Sept	\$10,365.50	\$6048	(\$4,317.50) acc(\$1,459.61)
Oct	\$10,996.00	\$6048	(\$4,918.00) acc(\$3,458.39)
Nov.	\$10,572.94	\$6048	(\$4,524.94) acc(\$7,983.33)
Dec	\$5,511	\$6048	(\$342.00) acc(\$7,641.33)

5. Monthly/yearly comparison numbers –see 3rd page.

**TOWN OF INGERSOLL
BUILDING REPORT - DECEMBER 2009**

Construction Values for the month of DECEMBER

	09	08	07
Residential	625,190.00	1,500.00	161,000.00
Commercial	0.00	0.00	0.00
Industrial	0.00	0.00	0.00
Institutional	0.00	0.00	48,000.00
TOTAL	625,190.00	1,500.00	209,000.00
Increase from previous year ()=decrease	623,690.00	-207,500.00	-685,400.00

Building Permits issued for the month of DECEMBER

	09	08	07
Number Issued	6	2	4
Refused/Cancelled	0	0	0
Demolition	0	2	0
REVENUE	5,706.00	195.00	1,399.00
Increase from previous year ()=decrease	5,511.00	-1,204.00	-2,373.90

Year to Date

	09	08	07
Total Construction Values	10,704,715.00	17,236,911.00	14,981,555.00
Increase/Decrease from previous year	-6,532,196.00	2,255,356.00	884,869.00
Number of Permits Issued	220	197	219
TOTAL REVENUE	80,306.24	102,117.05	92,959.81

General Information

1. Permits issued for 3 single family homes valued at \$520,000.00

Submitted by:

Donald Johnson, C.E.T.
Chief Building Official