

TOWN OF INGERSOLL
PARKS AND RECREATION DEPARTMENT
VPCC – Pool Air Handling System

Report No: R-086-10

Approval Date: May 3rd, 2010

Mayor Holbrough and Members of Council

Purpose of Report

To seek Council's approval to utilize Parks and Recreation Department Reserves to proceed with the installation of the Pool Air System at Victoria Park Community Centre.

Report

The tender deadline date for the installation of the Pool Air Handling System was April 22nd, 2010. Eight contractors picked up tender documents and only one submitted a tender. The tender was from Vance Construction in the amount of \$89,933. The tender has been reviewed by Pow Engineering to ensure that it meets all the necessary requirements i.e. bonding etc.

In February 2010 the Pool Air Handling equipment was ordered through Engineered Air at a price of \$98,635. The equipment should be delivered the first week in June. The installation of the Pool Air Handling System will take approximately six weeks.

With the Air Handling equipment expected to be delivered in the next 4 weeks it does not allow us enough time to retender the installation contract. We also want the project to be completed during our scheduled pool shut down.

If we proceed with the tender from Vance Construction the project will be \$21,000 over budget.

Financial Impact

| | |
|---|-------------------|
| Project Budget | \$ 176,000. |
| Equipment Purchase – Engineered Air | \$ 98,635. |
| Consultant – Pow Engineering | \$ 8,000. |
| Equipment Installation – Vance Construction | <u>\$ 89,933.</u> |
| | (\$ 20,568.) |

In order to complete this project approximately \$21,000 is required. Staff is recommending that the funds for this expenditure come from the following Parks and Recreation Reserve Accounts:

| | |
|--|------------------|
| - Reserve – 748 – Recreation Admin – Youth Centre Sewer Repair | \$ 3,000. |
| - Reserve – 738 – Parks Equipment | \$ 10,000. |
| - Reserve – 740 – Parks Facilities | \$ 5,000. |
| - Reserve – 742- VPCC Facility | <u>\$ 3,000.</u> |
| | \$ 21,000. |

Recommendation

THAT Council authorizes staff to proceed with the installation Pool Air Handling System with Vance Construction at a tender price of \$89,933 plus taxes;

AND FURTHER THAT the funds required for this expenditure (\$21,000) come from the following reserve accounts:

| | |
|---|-------------|
| - Reserve 748 – Recreation Administration – Youth Centre Sewer Repair | - \$ 3,000 |
| - Reserve 738 – Parks Equipment | - \$ 10,000 |
| - Reserve 740 – Parks Facilities | - \$ 5,000 |
| - Reserve 742 – VPCC Facility | - \$ 3,000 |

Respectfully submitted,

Bonnie Ward, Director