

# BUILDING DEPARTMENT MONTHLY REPORT

**Report No. B-156/09    OCTOBER 2009    Approval Date: Nov.9, 2009**

1. 17 building permits valued at \$1,026,975 were issued for the month of October.
2. Projects during September that the Building Department has been involved with are:
  - 2.1 Due to the decline in economic activity, section 4. of this report shows short fall or surplus of revenues in the Building Department.
  - 2.2 Several meetings were held this month with Conestoga College concerning new building site.
  - 2.3 Department received several complaints with respect to Town By-Laws. Examples, garbage, trailers storage, drainage.
  - 2.4 Attended a meeting with Town representatives concerning a new Green Energy Policy for the Town of Ingersoll.
3. Single and Multi unit activity as follows:

Single & Multi units for Oct.	Single & Multi units for 2009
7 singles houses	29

4. Revenue actual vs. Revenue forecasted budget Building Department Chart monitor during 2009 economic decline. Revenue forecasted for budget 2009  $-\$72,575/12$  months=  $\$6,048$  per month.

Month	Revenue actual	Revenue forecasted	Profit/deficit for month- accumulated
January	\$ 745.65	\$6048	(-\$5,302.35)
February	\$4,399.70	\$6048	(-\$1,648.30) acc.(-\$6,950.65)
March	\$5,525.45	\$6048	(-\$ 522.55) acc.(-\$7,473.20)
April	\$6,644.50	\$6048	( \$ 596.50) acc.(-\$6,876.70)
May	\$6966.50	\$6048	( \$918.50) acc.(-\$5,958.20)
June	\$4,581.00	\$6048	( \$1,467.00) acc.(-\$7,425.20)
July	\$9,840.59	\$6048	(\$3,792.59) acc.(-\$3,632.61)
Aug	\$3,903.50	\$6048	(\$2,144.50) acc(-\$5,777.11)
Sept	\$10,365.50	\$6048	(\$4,317.50) acc(\$1,459.61)
Oct	\$10,996.00	\$6048	(\$4,918.00) acc(\$3,458.39)

5. Monthly/yearly comparison numbers –see 3<sup>rd</sup> page.

**TOWN OF INGERSOLL  
BUILDING REPORT - OCTOBER 2009**

**Construction Values for the month of OCTOBER**

	<b>09</b>	<b>08</b>	<b>07</b>
Residential	1,021,975.00	432,975.00	352,661.00
Commercial	5,000.00	5,000.00	1,010,000.00
Industrial	0.00	0.00	94,000.00
Institutional	0.00	15,000.00	5,000.00
<b>TOTAL</b>	<b>1,026,975.00</b>	<b>452,975.00</b>	<b>1,461,661.00</b>
Increase from previous year ()=decrease	574,000.00	-1,008,686.00	1,295,061.00

**Building Permits issued for the month of OCTOBER**

	<b>09</b>	<b>08</b>	<b>07</b>
Number Issued	17	11	24
Refused/Cancelled	0	0	0
Demolition	0	1	0
<b>REVENUE</b>	<b>10,487.50</b>	<b>3,420.45</b>	<b>8,572.92</b>
Increase from previous year ()=decrease	7,067.05	-5,152.47	6,978.52

**Year to Date**

	<b>09</b>	<b>08</b>	<b>07</b>
Total Construction Values	6,960,025.00	16,768,411.00	14,271,555.00
Increase/Decrease from previous year	-9,808,386.00	2,496,856.00	1,747,431.00
Number of Permits Issued	206	191	206
<b>TOTAL REVENUE</b>	<b>64,027.30</b>	<b>97,864.30</b>	<b>88,103.91</b>

**General Information**

1. Permits issued for 7 single family homes valued at \$937500

Submitted by:

Donald Johnson, C.E.T.  
Chief Building Official