

**TOWN OF INGERSOLL
PARKS & RECREATION
2013 JANUARY MONTHLY REPORT**

*Report No. R-005-13
Date: January 14th, 2013*

Members of Council:

1. Parks & Recreation Department Upcoming Meetings & Special Events:

Winterfest 2013

Friday, February 1st – Family Movie & Night at VPCC – 5 pm to 9 pm

Saturday, February 2nd – Pirates Cove Pool Party – VPCC – 2:30 pm to 4 pm

Family Day –

VPCC – Open 12 noon to 4 pm – Free Admission – Weight Room, Length Swim,
Family & Community Swim

Arena – Free Public Skate – 2 pm to 3:30 pm

Ingersoll Cheese & Agricultural Museum Advisory Meeting

Thursday, January 17, 2013 – 6 pm – Museum Main Building

Harvest Fest Meeting

Wednesday, January 23rd, 2013 – 6:30 pm – Museum Main Building

Oxford Trails Council Meeting

Monday, February 4, 2013 – 12 noon – County Building

1. 2013 January Additional Work Projects:

- Financial Analysis – Facility/Program Recovery Rates;
- Sports Hall of Fame – Fund Raising Strategy – Goal – \$75,000;
- Assisting Community Dog Park Committee.

2. Ingersoll Cheese and Agricultural Museum Highlights

- The Museum is now selling Quality Sheep Milk Products from Salford, in addition to Gunn's Hill Artisan Cheese;
- The Museum installed a display entitled "Presents from the Past" at St. Jude's School for the school display case prior to Christmas;
- The Museum is now part of the new Oxford Cheese Trail, an initiative organized by Oxford Tourism;
- The Curator will be installing a 6 month exhibit on the history of Ingersoll and its connection with the cheese industry at Queen's Park on January 23rd;

- The New Year begins with an new exhibition: “Very Superstitious” opens on January 13th, and will run until June 13th. Everyone is invited to visit the display, if you are not scared!
- Attendance for 2012: Year to Date total: 5,333; 2011 year to date total: 5,118
 - December attendance 2012: 782; 2011 December attendance: 669

3. **Fusion Highlights:**

- On Wednesday, December 12, 2012 Fusion hosted the 5th Annual Youth Awards & Christmas Dinner. A total of 72 youth attended the dinner and awards ceremony. Nineteen youth received an award and over a dozen parents attended the ceremony;
 - Fusion youth and staff participated in the Operation Christmas Child Initiative that is organized through several Ingersoll churches. With the help of staff and youth, we filled a total of 25 Shoe Boxes;
 - The 2013 United Way application was submitted for funding. The member agency panel review is on January 24, 2013;
 - In December Fusion staff and youth produced a special Christmas episode of Fusion TV, with greetings from the Mayor, CAO, as well as local politicians and community leaders.
4. On Monday, January 31, 2012 PlayRight Ingersoll planned and coordinated the 1st Annual Family New Year’s Eve Funomenon event at the Arena from 6 pm to 9 pm. The event as a resounding success with over 700 people attending. The evening included free skating, games, crafts, bouncy castle and 2,000 balloons were dropped from the arena ceiling at 9 pm.
- Coordinated by Cathy Cripps and Teresa Cameron and with the help of 25 volunteers the evening raised over \$2,000 towards upgrading the Town’s playground equipment. Sponsorships for the event included: LPL Plumbing, Funnell Insurance Group, CAW Local 88, BrokerLink, Ingersoll Oxford Reality, Ingersoll Kiwanis Club, Warren Sinclair Homes, Hurley’s Independent, Kraft Korner, Tim Horton’s and Butterworths Skate Sharpening.
- Special thanks is extended to Parks and Recreation staff Nancy Nadalin, Recreation Program Staff, Allen Bragg, Tom Mabee and especially Dan St Amand for his collaboration, enthusiasm and assistance.
5. On August 24, 2012 with Council approval the Town of Ingersoll applied for Community Infrastructure Improvement Funding (CIIF) for improvements at the Ingersoll District Memorial Centre – Arena/Auditorium. The improvements included: Replacement of Arena Sprinkler System, Upgrading Arena & Auditorium Lights, Replacing Arena Roof Membrane and accessibility upgrades. In late December the Town received notification that the application for Infrastructure Funding had not been approved.

2012 Aquatic Monthly Stats Public Swimming & Rentals

Activity	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Length Swim 19 hrs/wk	822	805	662	714	831	703	580	705	731	719	826	614	8712
Community Swim 7 hrs/wk	1182	1476	1644	907	645	675	1127	1788	578	571	479	457	11,529
Aquafit 9 ½ hrs/wk	602	570	547	593	609	546	468	464	536	584	546	310	6375
Family Swim 1 hr/wk	148	279	264	200	58	77	63	70	70	81	80	123	1513
Swim Team 8 hrs/wk	170	218	190	134	135	-	-	-	203	295	454	311	2110
Birthdays/ Rentals	65	38	27	241	326	383	35	7	33	47	46	36	1284
Camps			243				909	1054	-				2206
Kinderkids 1 hr/wk	80	92	114	115	103	90	-	-	32	49	59	22	756
TOTAL	3069	3478	3691	2904	2707	2474	3182	4088	2183	2346	2490	1873	34,485

2012 Aquatic Session Program Stats

Activity	Winter	Spring 1	Spring 2	Summer	Fall 1	Fall 2	TOTAL
Recreational Synchro	17				13		30
Bronze Star, Medallion, Cross	12	11	12		13	21	69
NLS AWSI WSI	10	8	10		10		38
*Lessons	419	525	279	276	417	371	2287
First Aid							
TOTAL	458	544	301	276	453	392	2424

Program Drop In Monthly Stats – 2012

Activity	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
Aerobics	375	415	314	366	454	282	237	174	180	226	236	213	3472
Day Passes	97	66	65	79	70	48	42	35	34	81	61	81	759
Flick 'N Dip	164	238	236	148	111	129	22	33	140	138	130	23	1512
Pre-Teen Dances	200	200	188	200	153	-	-	-	176	193	171	-	1481
Child-Minding	79	106	87	90	79	84	18	42	90	89	102	39	905
Squash	154	131	87	59	30	52	14	13	26	63	53	71	753
Wallyball	25	26	10	16	3	4	2		6	11	12	11	126
Personal Training	14	1	1	0	3	2	6	-	38	4	48	5	122
TOTAL	1108	1183	988	958	903	601	341	297	690	805	813	443	9130

2012 Registration Programs – Program Participant Stats

Activity	Winter	Spring	Summer	Fall	Total
Adult Programs	160	153	27	189	529
Youth Programs	99	72	434	116	721
Pre-school Programs	87	67	118	70	342
TOTAL	346	292	579	375	1592

Membership Sold Stats – 2012

Activity	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Family Membership	29	10	16	14	12	10	12	6	15	14	20	12	170
Adult Membership	48	43	43	32	20	21	10	18	35	34	42	27	373
Student Membership	51	47	38	31	29	23	14	9	29	17	30	26	344
Senior Membership	29	20	19	18	20	22	5	8	24	22	27	16	230
Corporate Family Membership	1	1	1			1		1	1				6
Corporate Adult Membership	1		2							1	1		5
TOTAL	159	121	119	95	81	77	41	42	104	88	120	81	1128

VPCC Membership Visits – 2012

January	3407
February	3208
March	2995
April	2629
May	2638
June	2284
July	2116
August	1990
September	1938
October	2205
November	2508
December	1979
	Total – 29,897

Fusion – 2012 Number of Visits

	Week 1	Week 2	Week 3	Week 4	Week 5	TOTAL
January	268	384	283	518		1463
February	295	381	381	311	346	1714
March	367	346	376	351		1440
April	346	387	325	411		1469
May	276	343	399	329	307	1654
June	5555	359	387	319		1620
July	374	360	407	681		1822
August	228	328	374	493	357	1780
September	291	357	400	456	253	1757
October	485	373	365	185	155	1553
November	365	451	301	276	207	1600
December	356	400	240	0	0	996
TOTAL	4206	4469	4238	4330	1625	18868

Respectfully submitted,

Bonnie Ward, Director
Parks and Recreation Department