

# 2007 FINANCIAL INFORMATION RETURN

## Welcome to the FIR2007!

To begin completing the FIR2007 using this MS Excel spreadsheet, simply follow the steps below:

Please select the **Municipality** you wish to complete:

Once the Municipality is selected, several Datapoints from the previous year FIR, and other sources will be Pre-Loaded into this FIR2007 Excel spreadsheet, and the FIR2007 Schedules will become visible.

The file will automatically be saved onto your **C:\** Drive as **F107xxxx MunicipalityName.xls**, where xxxx is the 4-digit Code of the municipality selected above.

If you experience difficulty, please email the Ministry at:

[FIR.mah@ontario.ca](mailto:FIR.mah@ontario.ca)

# HELP PAGE

## IMPORTANT

**DO NOT change Settings which are built into this FIR2007, or the FIR2007 file will NOT function properly.**

The FIR2007 has been pre-formatted to ensure that every user can complete the FIR and MPMP Schedules with efficiency and accuracy.

### Do Not CUT and PASTE (or similarly Drag and Drop)

CUT and PASTE (or Drag and Drop) will greatly affect many or all of the background formulas and links that have been incorporated into the FIR2007. If you have cut and pasted any information into the FIR file, unfortunately the only way to correct the file is to download a fresh copy and start over.

It is also recommended that you DO NOT Copy and Paste. However, the Copy and Paste feature may be used with caution providing that information is only copied and pasted from an open workbook within the same Excel application that is currently running the FIR2007. Information that is copied and pasted from one Excel application to another is treated as a cut and paste and will damage the FIR file. Also, DO NOT Paste into a cell that contains a drop-down LIST, otherwise the LIST, CHECKS and calculations will no longer function.

### Do Not set up the FIR2007 file as a "Shared Workbook"

Setting up the file as a shared workbook will not allow the macros to function properly.

### For your assistance:

[Email the FIR Team](#)

OR

### Contact your Municipal Service Office (MSO):

|                                 |                |                |
|---------------------------------|----------------|----------------|
| Central MSO - TORONTO           | (416) 585-6226 | 1-800-668-0230 |
| South-Western MSO - LONDON      | (519) 873-4020 | 1-800-265-4736 |
| Eastern MSO - KINGSTON          | (613) 545-2100 | 1-800-267-9438 |
| North-Western MSO - THUNDER BAY | (807) 475-1651 | 1-800-465-5027 |
| North-Eastern MSO - SUDBURY     | (705) 564-0120 | 1-800-461-1193 |

# 2007 Municipal Performance Measurement Program

## Welcome to the 2007 Municipal Performance Measurement Program!

The 2007 FIR has been developed in such a way as to allow users a choice between submitting the FIR ONLY or submitting BOTH FIR and MPMP together. If a user submits the FIR ONLY, they may continue to complete the MPMP Schedules by using this file. It is therefore important to remember where this file has been saved.

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To unhide the MPMP Schedules and begin completing the Performance Measurement criteria, simply click on the button below. Once the MPMP Schedules have been completed, email the FI07xxxx MunicipalityName.xls file to :

[FIR.mah@ontario.ca](mailto:FIR.mah@ontario.ca)

BOTH the FIR and MPMP Schedules will be submitted TOGETHER and ALL PREVIOUSLY SUBMITTED DATA will be OVERWRITTEN.

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If the MPMP Schedules have not yet been completed and you would like to submit the FIR ONLY, please click on the Button below to 'hide' the MPMP Schedules BEFORE submitting the FI07xxxx MunicipalityName.xls file by email to the Ministry. To indicate FIR ONLY, simply click on the button below :

# FIR2007 DATA VERIFICATION : Ingersoll T

15/Sep/2008 10:53 AM

Asmt Code: 3218

**CRITICAL Flagged: 0 of 142**

MAH Code: 37401

**VERIFY Flagged: 2 of 445**

Please review the following CHECKLIST for possible errors that may exist in the FIR2007 to ensure an accurate FIR2007 is submitted.  
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

\* PY refers to Previous Year

\*\* SLC refers to Schedule, Line, Column numbering of datapoints

| CHECK  | Sched | Code    | Datapoint  | Description  | Numeric Description   | Explanation |
|--------|-------|---------|------------|--|---|-------------|
| VERIFY | 12    | 12V 038 | 12 1810 xx | <p>If the sum of Revenues for Planning and Zoning on Schedule 12 (SLC 12 1810 01 + 02 + 03 + 04) equals zero, then Total Expenditures for Planning and Zoning on Schedule 40 (SLC 40 1810 11) must be greater than or equal to zero.</p> <p>OR</p> <p>If the sum of Revenues for Planning and Zoning on Schedule 12 (SLC 12 1810 01 + 02 + 03 + 04) is greater than zero, then Total Expenditures for Planning and Zoning on Schedule 40 (SLC 40 1810 11) must be greater than zero.</p> | <p>IF (12 1810 01 + 12 1810 02 + 12 1810 03 + 12 1810 04 = 0)<br/>THEN (40 1810 11 ≥ 0)<br/>OR<br/>IF (12 1810 01 + 12 1810 02 + 12 1810 03 + 12 1810 04 &gt; 0)<br/>THEN (40 1810 11 &gt; 0)</p> | OK          |
| VERIFY | 80    | 80V 048 | 80 0398 xx | Municipalities with Joint Local Boards should complete lines 0305 to 0398 of the Municipal Workforce Profile.  | <p>IF (80 0801 01 TO 80 0849 01) is not NULL, THEN (80 0398 01 + 02 + 03) &gt; 0<br/>AND (80 0398 04 &gt; 0)</p>  | Done        |

\*\* SLC refers to Schedule, Line, Column numbering of datapoints

# 2007 FINANCIAL INFORMATION RETURN

Municipality: **Ingersoll T**  
Tier: **Lower-Tier**  
Area: **Oxford Co**

MSO Office: **Southwest Ontario**  
Asmt Code: **3218**  
MAH Code: **37401**

Submitting: **FIR and MPMP**  
Version: **2007-V01**

## DECLARATION OF THE MUNICIPAL T

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

| Schedule | Title                          | Ftitle | ompletio               | Fcomp |
|----------|--------------------------------|--------|------------------------|-------|
| 10       | REVENUE FUND RECEIPTS          |        |                        |       |
| 12       | CURRENT REVENUE FOR SPECIF     |        |                        |       |
| 20       | TAXATION INFORMATION           |        |                        |       |
| 22       | MUNICIPAL and SCHOOL BOARD T   |        |                        |       |
| 24       | PAYMENTS-IN-LIEU of TAXATION   |        |                        |       |
| 26       | TAXATION and PAYMENTS-IN-LIEL  |        |                        |       |
| 28       | UPPER-TIER ENTITLEMENTS        |        | UPPER-TI               |       |
| 40       | REVENUE FUND EXPENDITURES      |        |                        |       |
| 42       | ADDITIONAL REVENUE FUND INFC   |        |                        |       |
| 50       | CAPITAL FUND OPERATIONS        |        |                        |       |
| 52       | SOURCES of CAPITAL FUND FINAI  |        |                        |       |
| 60       | CONTINUITY of RESERVES and RE  |        |                        |       |
| 70       | CONSOLIDATED FINANCIAL POSIT   |        |                        |       |
| 72       | CONTINUITY of TAXES RECEIVABL  |        | SINGLE/LOWER-TIER ONLY |       |
| 74       | LONG TERM LIABILITIES and COMI |        |                        |       |
| 80       | STATISTICAL INFORMATION        |        |                        |       |
| PM90     | PERFORMANCE MEASURES: MUN      |        |                        |       |
| PM91     | PERFORMANCE MEASURES: EFF      |        |                        |       |
| PM92     | PERFORMANCE MEASURES: EFF      |        |                        |       |
| PM93     | PERFORMANCE MEASURES: NOT      |        | OPTIONAL               |       |
| PM94     | PERFORMANCE MEASURES: QUE      |        |                        |       |
| PM95     | PERFORMANCE MEASURES: CRC      |        |                        |       |

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

### Questions regarding the information contained

|      |   |  |
|------|---|--|
| 0020 | Name . . . . .  | GARY SEITZ   |
| 0022 | Telephone . . . . .                                   | 519 485 0120 EXT 2227  |
| 0024 | Fax . . . . .   | 519 485 3543   |
| 0028 | Email <b>(Required)</b> . . . . .                     | <a href="mailto:gseitz@ingersoll.ca">gseitz@ingersoll.ca</a> |
| 0030 | Website address of Municipality . . . . .             | <a href="http://WWW.INGERSOLL.CA">WWW.INGERSOLL.CA</a>       |
| 0091 | Municipal Auditor . . . . .                           | Gordon A. Hardcastle   |
| 0092 | Municipal Audit Firm . . . . .                        | Gordon Hardcastle Chartered Accountant                       |
| 0090 | Municipal Treasurer . . . . .                         | Gary Seitz   |
| 0093 | Municipal Treasurer Email <b>(Required)</b> . . . . . | <a href="mailto:gseitz@ingersoll.ca">gseitz@ingersoll.ca</a> |
| 0094 | Date . . . . .  | 15-Sep-2008  |

### Signature of Municipal Treasurer

|           |      |
|-----------|------|
|           |      |
| Signature | Date |

|      |   |            |
|------|---|------------|
| 0050 | Total Revenue Fund Receipts (SLC 10 9930 01) . . . . .          | 13,079,591 |
| 0053 | Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15) . . . . . | 12,722,642 |
| 0054 | Total Assets (SLC 70 9930 01) . . . . .                         | 13,705,831 |
| 0070 | Outstanding In-Year Critical Errors . . . . .                   | 0          |
|      | Municipal Data  |            |
|      |   | 1          |
|      |   | (#)        |
| 0040 | Households . . . . .  | 4,756      |
| 0041 | Population . . . . .  | 10,887     |



# FIR2007: Ingersoll T

Asmt Code: 3218

MAH Code: 37401

## Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2007

| Revenue Fund |                               | Own Purposes Revenue                          |
|--------------|-------------------------------|---|
|              |                               | 1   |
|              |                               | \$  |
| 0299         | <b>Taxation - O</b>           | 7,548,939                                     |
| 0499         | <b>Payments-Ir</b>            | 40,656  |
|              | <b>Ontario Unc</b>            |   |
| 0620         | Ontario M                     | 1,365,367                                     |
| 0630         | Transition funding under OMPF |   |
| 0695         | Other                         |   |
| 0696         | Other                         |   |
| 0697         | Other                         |   |
| 0698         | Other                         |   |
| 0699         |                               | <b>Subtotal</b> 1,365,367                     |
|              | <b>Conditional</b>            |   |
| 0810         | Ontario c                     | 172,887                                       |
| 0820         | Canada c                      | 1,857   |
| 0899         |                               | <b>Subtotal</b> 174,744                       |
| 1099         | <b>Revenue fro</b>            | 490,862                                       |
| 1299         | <b>User fees an</b>           | 937,278                                       |
|              | <b>Licences, pe</b>           |   |
| 1410         | Trailer re                    |   |
| 1420         | Licences                      | 135,508                                       |
| 1430         | Rents, co                     | 164,411                                       |
| 1499         |                               | <b>Subtotal</b> 299,919                       |
|              | <b>Fines and p</b>            |   |
| 1605         | Provincia                     |   |
| 1610         | Other fine                    | 15,982  |
| 1620         | Penalties                     | 116,142                                       |
| 1699         |                               | <b>Subtotal</b> 132,124                       |
|              | <b>Other reven</b>            |   |
|              | Investme                      |   |
| 1810         | From                          |   |
| 1820         | From                          | 148,770                                       |
| 1830         | Donations                     | 61,789  |
| 1840         | Sale of pt                    | 34,386  |
| 1850         | Contributi                    |   |
| 1865         | Other Re                      | 558,379                                       |
| 1870         | Gaming a                      |   |
| 1896         | Other Sale of land            | 45,094  |
| 1897         | Other                         |   |
| 1898         | Other                         |   |
| 1899         |                               | <b>Subtotal</b> 848,418                       |
| 9910         |                               | <b>TOTAL Revenue fund revenues</b> 11,838,307 |
|              | <b>Transfers from</b>         |   |
| 3010         | Contributions                 | 0   |
| 3020         | Contributions                 | 1,241,284                                     |
| 9920         |                               | <b>TOTAL Transfers</b> 1,241,284              |
| 9930         |                               | <b>TOTAL Revenue fund receipts</b> 13,079,591 |

# FIR2007: Ingersoll T

Asmt Code: 3218

MAH Code: 37401

## Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2007

|  |                            |            |
|--|----------------------------|------------|
| <b>CONTINUITY O</b>  |                            | \$         |
| 5010   | Accumulated                | 11,017     |
| 5020   | PLUS: Tr                   | 13,079,591 |
| 5042   | LESS: Tr                   | 12,722,642 |
| 5050   | PLUS: A                    |            |
| 5060   | PLUS: <input type="text"/> |            |
| 5090   | Accumulated                | 367,966    |
| <b>Continuity of G</b>   |                            | \$         |
| 6010   | Government                 | 9,772,921  |
| 6020   | PLUS: N                    | 325,913    |
| 6060   | PLUS: <input type="text"/> |            |
| 6090   | Government                 | 10,098,834 |
| Total of line 0810 includes:   |                            | \$         |
| 4010   | Provincial Gas Tax .....   |            |
| Total of line 3020 includes: (Contributions from Reserves, reserve funds and deferred revenue) |                            | \$         |
| 4015   | Provincial Gas Tax .....   |            |

2007-V01

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## Schedule 12

### CURRENT REVENUE FOR SPECIFIC FUNCTIONS

for the year ended December 31, 2007

|   |   | Ontario Conditional Grants | Canada Conditional Grants | Other Municipalities | User Fees and Service Charges |
|---|---|----------------------------|---------------------------|----------------------|-------------------------------|
|   |   | 1                          | 2                         | 3                    | 4                             |
|   |   | \$                         | \$                        | \$                   | \$                            |
| 0299                                    | <b>General government</b>                             | 4,845                      |                           | 83,500               | 15,526                        |
| <b>Protection services</b>              |   |                            |                           |                      |                               |
| 0410                                    | Fire  |                            |                           | 35,794               | 1,818                         |
| 0420                                    | Police  | 65,000                     |                           | 28,126               | 29,312                        |
| 0430                                    | Conservation authority                                |                            |                           |                      |                               |
| 0440                                    | Protective inspection and control                     |                            |                           |                      | 2,540                         |
| 0450                                    | Emergency measures                                    |                            |                           |                      |                               |
| 0460                                    | Provincial Offences Act (POA)                         |                            |                           |                      |                               |
| 0498                                    | Other   |                            |                           |                      |                               |
| 0499                                    | <b>Subtotal</b>                                       | 65,000                     | 0                         | 63,920               | 33,670                        |
| <b>Transportation services</b>          |   |                            |                           |                      |                               |
| 0610                                    | Roadways  | 2,940                      |                           | 146,444              | 32,259                        |
| 0620                                    | Winter control  |                            |                           |                      |                               |
| 0630                                    | Transit   |                            |                           |                      | 16,397                        |
| 0640                                    | Parking   |                            |                           |                      | 1,550                         |
| 0650                                    | Street lighting                                       |                            |                           |                      |                               |
| 0660                                    | Air transportation                                    |                            |                           |                      |                               |
| 0698                                    | Other   |                            |                           |                      |                               |
| 0699                                    | <b>Subtotal</b>                                       | 2,940                      | 0                         | 146,444              | 50,206                        |
| <b>Environmental services</b>           |   |                            |                           |                      |                               |
| 0810                                    | Sanitary sewer system                                 |                            |                           |                      |                               |
| 0820                                    | Storm sewer system                                    |                            |                           |                      |                               |
| 0830                                    | Waterworks system                                     |                            |                           |                      |                               |
| 0840                                    | Waste collection                                      |                            |                           | 77,795               | 2,711                         |
| 0850                                    | Waste disposal  |                            |                           |                      |                               |
| 0860                                    | Recycling   |                            |                           |                      |                               |
| 0898                                    | Other   |                            |                           |                      |                               |
| 0899                                    | <b>Subtotal</b>                                       | 0                          | 0                         | 77,795               | 2,711                         |
| <b>Health services</b>                  |   |                            |                           |                      |                               |
| 1010                                    | Public health services                                |                            |                           |                      |                               |
| 1020                                    | Hospitals   |                            |                           |                      |                               |
| 1030                                    | Ambulance services                                    |                            |                           |                      |                               |
| 1035                                    | Ambulance dispatch                                    |                            |                           |                      |                               |
| 1040                                    | Cemeteries  |                            |                           |                      | 20,226                        |
| 1098                                    | Other   |                            |                           |                      |                               |
| 1099                                    | <b>Subtotal</b>                                       | 0                          | 0                         | 0                    | 20,226                        |
| <b>Social and family services</b>       |   |                            |                           |                      |                               |
| 1210                                    | General assistance                                    |                            |                           |                      |                               |
| 1220                                    | Assistance to aged persons                            |                            |                           |                      |                               |
| 1230                                    | Child care  |                            |                           |                      |                               |
| 1298                                    | Other   |                            |                           |                      |                               |
| 1299                                    | <b>Subtotal</b>                                       | 0                          | 0                         | 0                    | 0                             |
| 1499                                    | <b>Social housing</b>                                 |                            |                           |                      |                               |
| <b>Recreation and cultural services</b> |   |                            |                           |                      |                               |
| 1610                                    | Parks   | 5,530                      |                           |                      | 43,320                        |
| 1620                                    | Recreation programs                                   | 65,785                     |                           | 118,049              | 489,611                       |
| 1631                                    | Recreation facilities - Golf Course, Marina, Ski Hill |                            |                           |                      |                               |
| 1634                                    | Recreation facilities - Other                         |                            |                           |                      | 263,709                       |
| 1640                                    | Libraries   |                            |                           |                      |                               |
| 1650                                    | Cultural services                                     | 10,360                     | 1,857                     |                      | 1,748                         |
| 1698                                    | Other   |                            |                           |                      | 5,635                         |
| 1699                                    | <b>Subtotal</b>                                       | 81,675                     | 1,857                     | 118,049              | 804,023                       |
| <b>Planning and development</b>         |   |                            |                           |                      |                               |
| 1810                                    | Planning and zoning                                   |                            |                           |                      | 7,571                         |
| 1820                                    | Commercial and industrial                             | 18,427                     |                           | 1,154                | 3,345                         |
| 1830                                    | Residential development                               |                            |                           |                      |                               |
| 1840                                    | Agriculture and reforestation                         |                            |                           |                      |                               |
| 1850                                    | Tile drainage/shoreline assistance                    |                            |                           |                      |                               |
| 1898                                    | Other   |                            |                           |                      |                               |
| 1899                                    | <b>Subtotal</b>                                       | 18,427                     | 0                         | 1,154                | 10,916                        |
| 1910                                    | <b>Other</b>  |                            |                           |                      |                               |
| 9910                                    | <b>TOTAL</b>  | 172,887                    | 1,857                     | 490,862              | 937,278                       |

# FIR2007: Ingersoll T

Asmt Code: 3218

MAH Code: 37401

# Schedule 20

## TAXATION INFORMATION

for the year ended December 31, 2007

### General Information

#### 1. Optional Property Classes in Effect

|      |   |        |
|------|---|--------|
|      |   | 2      |
|      |   | Y or N |
| 0202 | N New Multi-Residential . . . . .             | N      |
| 0205 | G Parking Lot (Includes CX, CY, CZ) . . . . . | N      |
| 0210 | D Office Building . . . . .                   | N      |
| 0215 | S Shopping Centre . . . . .                   | N      |
| 0220 | L Large Industrial . . . . .                  | N      |
| 0225 | Other <input type="text"/>                    | N      |

#### 2. Capping Parameters and Results

|      | Decrease - Percentage Retained | Tax Adjustment - Increasers | Net Class Impact | Annualized Tax Limit | CVA Tax Limit | CVA Threshold Value for Protected Properties | CVA Threshold Value for Clawed Back Properties |
|------|--------------------------------|-----------------------------|------------------|----------------------|---------------|--|--|
|      | 2                              | 3                           | 4                | 5                    | 6             | 7  | 8  |
|      | %                              | \$                          | \$               | %                    | %             | \$   | \$   |
| 0320 | M Multi-Residential . . . . .  | 60.0%                       |                  | 10.0%                | 5.0%          | 250  |  |
| 0330 | C Commercial . . . . .         | 48.9%                       |                  | 10.0%                | 5.0%          | 250  |  |
| 0340 | I Industrial . . . . .         | 35.6%                       |                  | 10.0%                | 5.0%          | 250  |  |

#### 3. Graduated Taxation (Tax Bands)

| Grad. Tax Rates in Effect? | Number of Tax Bands          | Low Band     |                        | Middle Band  |                        |
|----------------------------|------------------------------|--------------|------------------------|--------------|------------------------|
|                            |                              | CVA Boundary | % of Highest Band Rate | CVA Boundary | % of Highest Band Rate |
| 2                          | 3                            | 4            | 5                      | 6            | 7                      |
| Y or N                     | #                            | \$           | %                      | \$           | %                      |
| 0610                       | C Commercial . . . . .       | N            |                        |              |                        |
| 0611                       | G Parking Lot . . . . .      | N            |                        |              |                        |
| 0612                       | D Office Building . . . . .  | N            |                        |              |                        |
| 0613                       | S Shopping Centre . . . . .  | N            |                        |              |                        |
| 0620                       | I Industrial . . . . .       | N            |                        |              |                        |
| 0621                       | L Large Industrial . . . . . | N            |                        |              |                        |

#### 4. Phase-In Program in Effect (Most recent Phase-In only)

| Phase-In Program in Effect? | Year Current Phase-In Initiated           | Term of Current Phase-In |
|-----------------------------|---|--------------------------|
| 2                           | 3   | 4                        |
| Y or N                      | Year                                      | # of Yrs                 |
| 0805                        | R Residential . . . . .                   | N                        |
| 0810                        | M Multi-Residential . . . . .             | N                        |
| 0815                        | N New Multi-Residential . . . . .         | N                        |
| 0820                        | C Commercial (Includes G, D, S) . . . . . | N                        |
| 0840                        | I Industrial (Includes L) . . . . .       | N                        |
| 0850                        | F Farmland . . . . .                      | N                        |
| 0855                        | T Managed Forest . . . . .                | N                        |
| 0860                        | P Pipeline . . . . .                      | N                        |

#### 5. Rebates for Eligible Charities

|      |   |
|------|---|
|      | 2   |
|      | %   |
| 1010 | Rebate Percentage for Eligible Charities (SLC 72 2099 xx) . . . . . |
|      | 40.0%   |

#### 6. Property Tax Due Dates for Current Year To be completed by Single/Lower-tier Municipalities Only

|      | INTERIM Billing Installments  |                |               | FINAL Billing Installments |                |               |          |
|------|-------------------------------|----------------|---------------|----------------------------|----------------|---------------|----------|
|      | Installments                  | First Due Date | Last Due Date | Installments               | First Due Date | Last Due Date |          |
|      | 2                             | 3              | 4             | 5                          | 6              | 7             |          |
|      | #                             | YYYYMMDD       | YYYYMMDD      | #                          | YYYYMMDD       | YYYYMMDD      |          |
| 1210 | R Residential . . . . .       | 2              | 20070228      | 20070430                   | 2              | 20070629      | 20070928 |
| 1220 | M Multi-Residential . . . . . | 2              | 20070228      | 20070430                   | 2              | 20070629      | 20070928 |
| 1230 | F Farmland . . . . .          | 2              | 20070228      | 20070430                   | 2              | 20070629      | 20070928 |
| 1240 | T Managed Forest . . . . .    | 0              |               |                            | 0              |               |          |
| 1250 | C Commercial . . . . .        | 2              | 20070228      | 20070430                   | 1              | 20070928      |          |
| 1260 | I Industrial . . . . .        | 2              | 20070228      | 20070430                   | 1              | 20070928      |          |
| 1270 | P Pipeline . . . . .          | 2              | 20070228      | 20070430                   | 2              | 20070629      | 20070928 |
| 1298 | Other <input type="text"/>    |                |               |                            |                |               |          |

2007-V01

# FIR2007: Ingersoll T

Asmt Code: 3218

MAH Code: 37401

## Schedule 22

### MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2007

1. GENERAL PURPOSE LEVY INFORMATION

|      |       |                    |             |           |                 |            |
|------|-------|--------------------|-------------|-----------|-----------------|------------|
| 9299 | TOTAL | Taxable Assessment | LT/ST Taxes | UT Taxes  | Education Taxes | TOTAL      |
|      |       | 789,802,275        | 7,477,776   | 4,957,027 | 6,039,806       | 18,474,609 |

| RTC RTQ | Tax Band | Property Class | Tax Rate Description | Tax Ratio                    | Percent of Full Rate | Taxable Assessment | Tax Rates   |           |           |           | Municipal Taxes |           | Education Taxes | TOTAL     |            |
|---------|----------|----------------|----------------------|------------------------------|----------------------|--------------------|-------------|-----------|-----------|-----------|-----------------|-----------|-----------------|-----------|------------|
|         |          |                |                      |                              |                      |                    | LT / ST     | UT        | EDUC      | TOTAL     | LT / ST         | UT        |                 |           |            |
| 1       | 2        | 3              | 4                    | 5                            | 6                    | 7                  | 8           | 9         | 10        | 11        | 12              | 13        | 14              | 15        |            |
| LIST    | LIST     |                |                      |                              | %                    | \$                 | 0.xxxxxx%   | 0.xxxxxx% | 0.xxxxxx% | 0.xxxxxx% | \$              | \$        | \$              | \$        |            |
| 2001    | 0        | Ingersoll T    |                      |                              |                      |                    |             |           |           |           |                 |           |                 |           |            |
| 0010    | RT       | 0              | Residential          | Full Occupied                | 1.000000             | 100%               | 593,087,510 | 0.720173% | 0.477404% | 0.264000% | 1.461577%       | 4,271,256 | 2,831,423       | 1,565,751 | 8,668,430  |
| 0031    | R1       | 0              | Residential/Farm     | Farm. Awaiting Devel. - Ph I | 1.000000             | 45%                | 224,900     | 0.324077% | 0.214832% | 0.118800% | 0.657709%       | 729       | 483             | 267       | 1,479      |
| 0050    | MT       | 0              | Multi-Residential    | Full Occupied                | 2.740000             | 100%               | 15,322,345  | 1.973274% | 1.308086% | 0.264000% | 3.545360%       | 302,352   | 200,429         | 40,451    | 543,232    |
| 0110    | FT       | 0              | Farmland             | Full Occupied                | 0.250000             | 100%               | 904,770     | 0.180043% | 0.119351% | 0.066000% | 0.365394%       | 1,629     | 1,080           | 597       | 3,306      |
| 0210    | CT       | 0              | Commercial           | Full Occupied                | 1.901800             | 100%               | 82,211,385  | 1.369625% | 0.907926% | 2.060039% | 4.337590%       | 1,125,988 | 746,419         | 1,693,587 | 3,565,994  |
| 0240    | CU       | 0              | Commercial           | Excess Land                  | 1.901800             | 70%                | 1,230,530   | 0.958738% | 0.635548% | 1.442027% | 3.036313%       | 11,798    | 7,821           | 17,745    | 37,364     |
| 0270    | CX       | 0              | Commercial           | Vacant Land                  | 1.901800             | 70%                | 1,147,700   | 0.958738% | 0.635548% | 1.442027% | 3.036313%       | 11,003    | 7,294           | 16,550    | 34,847     |
| 0510    | IT       | 0              | Industrial           | Full Occupied                | 2.630000             | 100%               | 19,045,630  | 1.894055% | 1.255571% | 2.926967% | 6.076593%       | 360,735   | 239,131         | 557,459   | 1,157,325  |
| 0540    | IU       | 0              | Industrial           | Excess Land                  | 2.630000             | 65%                | 36,885      | 1.231136% | 0.816121% | 1.902529% | 3.949786%       | 454       | 301             | 702       | 1,457      |
| 0570    | IX       | 0              | Industrial           | Vacant Land                  | 2.630000             | 65%                | 1,056,500   | 1.231136% | 0.816121% | 1.902529% | 3.949786%       | 13,007    | 8,622           | 20,100    | 41,729     |
| 0610    | LT       | 0              | Large Industrial     | Full Occupied                | 2.630000             | 100%               | 68,850,030  | 1.894055% | 1.255571% | 2.926967% | 6.076593%       | 1,304,057 | 864,461         | 2,015,218 | 4,183,736  |
| 0620    | LU       | 0              | Large Industrial     | Excess Land                  | 2.630000             | 65%                | 1,985,515   | 1.231136% | 0.816121% | 1.902529% | 3.949786%       | 24,444    | 16,204          | 37,775    | 78,423     |
| 0340    | ST       | 0              | Shopping Centre      | Full Occupied                | 1.901800             | 100%               | 1,666,575   | 1.369625% | 0.907926% | 2.060039% | 4.337590%       | 22,826    | 15,131          | 34,332    | 72,289     |
| 0710    | PT       | 0              | Pipeline             | Full Occupied                | 1.259300             | 100%               | 3,032,000   | 0.906914% | 0.601194% | 1.295267% | 2.803375%       | 27,498    | 18,228          | 39,272    | 84,998     |
|         |          |                |                      |                              |                      |                    |             |           |           |           | 0               | 0         | 0               | 0         |            |
|         |          |                |                      |                              |                      |                    |             |           |           |           | 0               | 0         | 0               | 0         |            |
|         |          |                |                      |                              |                      |                    |             |           |           |           | 0               | 0         | 0               | 0         |            |
|         |          |                |                      |                              |                      |                    |             |           |           |           | 0               | 0         | 0               | 0         |            |
|         |          |                |                      |                              |                      |                    |             |           |           |           | 0               | 0         | 0               | 0         |            |
|         |          |                |                      |                              |                      |                    |             |           |           |           | 0               | 0         | 0               | 0         |            |
| 9201    |          |                |                      |                              |                      |                    | Subtotal    |           |           |           |                 |           |                 |           |            |
|         |          |                |                      |                              |                      |                    | 789,802,275 |           |           |           |                 | 7,477,776 | 4,957,027       | 6,039,806 | 18,474,609 |

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## Schedule 22

### MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2007

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

|      |       |             |          |                 |       |
|------|-------|-------------|----------|-----------------|-------|
| 9499 | TOTAL | LT/ST Taxes | UT Taxes | Education Taxes | TOTAL |
|      |       | 0           |          |                 | 0     |

| RTC<br>RTQ | Tax<br>Band | Property Class | Tax Rate Description | Tax Ratio     | Percent of<br>Full Rate | Taxable Assessment | Tax Rates |           |           |           | Municipal Taxes |    | Education Taxes | TOTAL |
|------------|-------------|----------------|----------------------|---------------|-------------------------|--------------------|-----------|-----------|-----------|-----------|-----------------|----|-----------------|-------|
|            |             |                |                      |               |                         |                    | LT / ST   | UT        | EDUC      | TOTAL     | LT / ST         | UT |                 |       |
| 1          | 2           | 3              | 4                    | 5             | 6                       | 7                  | 8         | 9         | 10        | 11        | 12              | 13 | 14              | 15    |
| LIST       | LIST        |                |                      |               | %                       | \$                 | 0.xxxxxx% | 0.xxxxxx% | 0.xxxxxx% | 0.xxxxxx% | \$              | \$ | \$              | \$    |
| 4001       |             |                |                      |               |                         |                    |           |           |           |           |                 |    |                 |       |
| 0010       | RT          | 0              | Residential          | Full Occupied | 1.000000                | 100%               |           |           |           |           | 0               |    |                 | 0     |
|            |             |                |                      |               |                         |                    |           |           |           |           | 0               |    |                 | 0     |
|            |             |                |                      |               |                         |                    |           |           |           |           | 0               |    |                 | 0     |
|            |             |                |                      |               |                         |                    |           |           |           |           | 0               |    |                 | 0     |
|            |             |                |                      |               |                         |                    |           |           |           |           | 0               |    |                 | 0     |
|            |             |                |                      |               |                         |                    |           |           |           |           | 0               |    |                 | 0     |
|            |             |                |                      |               |                         |                    |           |           |           |           | 0               |    |                 | 0     |
|            |             |                |                      |               |                         |                    |           |           |           |           | 0               |    |                 | 0     |
|            |             |                |                      |               |                         |                    |           |           |           |           | 0               |    |                 | 0     |
|            |             |                |                      |               |                         |                    |           |           |           |           | 0               |    |                 | 0     |
|            |             |                |                      |               |                         |                    |           |           |           |           | 0               |    |                 | 0     |
|            |             |                |                      |               |                         |                    |           |           |           |           | 0               |    |                 | 0     |
|            |             |                |                      |               |                         |                    |           |           |           |           | 0               |    |                 | 0     |
|            |             |                |                      |               |                         |                    |           |           |           |           | 0               |    |                 | 0     |
|            |             |                |                      |               |                         |                    |           |           |           |           | 0               |    |                 | 0     |
|            |             |                |                      |               |                         |                    |           |           |           |           | 0               |    |                 | 0     |
|            |             |                |                      |               |                         |                    |           |           |           |           | 0               |    |                 | 0     |
|            |             |                |                      |               |                         |                    |           |           |           |           | 0               |    |                 | 0     |
|            |             |                |                      |               |                         |                    |           |           |           |           | 0               |    |                 | 0     |
|            |             |                |                      |               |                         |                    |           |           |           |           | 0               |    |                 | 0     |
|            |             |                |                      |               |                         |                    |           |           |           |           | 0               |    |                 | 0     |
|            |             |                |                      |               |                         |                    |           |           |           |           | 0               |    |                 | 0     |
| 9401       |             |                |                      |               |                         | Subtotal           | 0         |           |           |           | 0               |    |                 | 0     |



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## Schedule 22

### MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2007

|                                     |   | Municipal Taxes |           | Education Taxes | TOTAL      |
|-------------------------------------|---|-----------------|-----------|-----------------|------------|
|                                     |   | LT / ST         | UT        | 14              | 15         |
|                                     |   | \$              | \$        | \$              | \$         |
| <b>4. ADJUSTMENTS TO TAXATION</b>   |   |                 |           |                 |            |
| 7010                                | Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K) . . . . . | 14,220          |           | -14,220         | 0          |
| <b>5. SUPPLEMENTARY TAXES</b>       |   |                 |           |                 |            |
| 9799                                | Total of all supplementary taxes (Supps, Omits, Section 444) . . . . .                              | 69,989          | 50,942    | 49,802          | 170,733    |
| <b>6. AMOUNT LEVIED BY TAX RATE</b> |   |                 |           |                 |            |
| 9910                                | <b>TOTAL Levied by Tax Rate</b>   | 7,561,985       | 5,479,142 | 6,075,388       | 19,116,515 |
| <b>7. AMOUNTS ADDED TO TAX BILL</b> |   |                 |           |                 |            |
| 8005                                | Local improvements . . . . .  | 1,764           |           |                 | 1,764      |
| 8010                                | Sewer and water service charges . . . . .   |                 |           |                 | 0          |
| 8015                                | Sewer and water connection charges . . . . .  |                 |           |                 | 0          |
| 8020                                | Fire service charges . . . . .  |                 |           |                 | 0          |
| 8025                                | Minimum tax (differential only) . . . . .   | 107             |           |                 | 107        |
| 8030                                | Municipal drainage charges . . . . .  |                 |           |                 | 0          |
| 8035                                | Waste management collection charges . . . . .   |                 |           |                 | 0          |
| 8040                                | Business improvement area . . . . .   | 73,400          |           |                 | 73,400     |
| 8097                                | Other <input type="text" value="B.I.A. Supplementary"/> . . . . .                                   | 1,816           |           |                 | 1,816      |
| 9890                                | <b>Subtotal</b>   | 77,087          | 0         | 0               | 77,087     |
| <b>8. OTHER TAXATION AMOUNTS</b>    |   |                 |           |                 |            |
| 8045                                | Railway rights-of-way (RTC = W) . . . . .   |                 |           |                 | 0          |
| 8050                                | Utility transmission and utility corridors (RTC = U) . . . . .                                      |                 |           |                 | 0          |
| 8098                                | Other <input type="text"/> . . . . .  |                 |           |                 | 0          |
| 9892                                | <b>Subtotal</b>   | 0               | 0         | 0               | 0          |
| <b>9. TOTAL AMOUNT LEVIED</b>       |   |                 |           |                 |            |
| 9990                                | <b>TOTAL Levies</b>   | 7,639,072       | 5,479,142 | 6,075,388       | 19,193,602 |

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## Schedule 24

### PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2007

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

|      |       |  |  |  |  |  |                |            |         |                |        |
|------|-------|--|--|--|--|--|----------------|------------|---------|----------------|--------|
|      |       |  |  |  |  |  | PIL Assessment | LT/ST PILS | UT PILS | Education PILS | TOTAL  |
| 9299 | TOTAL |  |  |  |  |  | 1,818,725      | 24,910     | 16,513  | 37,466         | 78,889 |

| RTC RTQ LIST | Tax Band LIST | Property Class | Tax Rate Description | Tax Ratio | Percent of Full Rate | PIL Assessment \$ | Tax Rates |           |           |           | Municipal PILS |        |                | TOTAL \$ |        |
|--------------|---------------|----------------|----------------------|-----------|----------------------|-------------------|-----------|-----------|-----------|-----------|----------------|--------|----------------|----------|--------|
|              |               |                |                      |           |                      |                   | LT / ST   | UT        | EDUC      | TOTAL     | LT / ST        | UT     | Education PILS |          |        |
| 1            | 2             | 3              | 4                    | 5         | 6                    | 7                 | 8         | 9         | 10        | 11        | 12             | 13     | 14             | 15       |        |
|              |               |                |                      |           | %                    |                   | 0.xxxxxx% | 0.xxxxxx% | 0.xxxxxx% | 0.xxxxxx% | \$             | \$     | \$             | \$       |        |
| 2001         | 0             | Ingersoll T    |                      |           |                      |                   |           |           |           |           |                |        |                |          |        |
| 1010         | RF            | 0 Residential  | PIL: Full Occupied   | 1.000000  | 100%                 |                   | 0.720173% | 0.477404% | 0.264000% | 1.461577% | 0              | 0      | 0              | 0        |        |
| 1210         | CF            | 0 Commercial   | PIL: Full Occupied   | 1.901800  | 100%                 | 1,818,725         | 1.369625% | 0.907926% | 2.060039% | 4.337590% | 24,910         | 16,513 | 37,466         | 78,889   |        |
|              |               |                |                      |           |                      |                   |           |           |           |           | 0              | 0      | 0              | 0        |        |
|              |               |                |                      |           |                      |                   |           |           |           |           | 0              | 0      | 0              | 0        |        |
|              |               |                |                      |           |                      |                   |           |           |           |           | 0              | 0      | 0              | 0        |        |
|              |               |                |                      |           |                      |                   |           |           |           |           | 0              | 0      | 0              | 0        |        |
|              |               |                |                      |           |                      |                   |           |           |           |           | 0              | 0      | 0              | 0        |        |
|              |               |                |                      |           |                      |                   |           |           |           |           | 0              | 0      | 0              | 0        |        |
|              |               |                |                      |           |                      |                   |           |           |           |           | 0              | 0      | 0              | 0        |        |
|              |               |                |                      |           |                      |                   |           |           |           |           | 0              | 0      | 0              | 0        |        |
|              |               |                |                      |           |                      |                   |           |           |           |           | 0              | 0      | 0              | 0        |        |
|              |               |                |                      |           |                      |                   |           |           |           |           | 0              | 0      | 0              | 0        |        |
|              |               |                |                      |           |                      |                   |           |           |           |           | 0              | 0      | 0              | 0        |        |
|              |               |                |                      |           |                      |                   |           |           |           |           | 0              | 0      | 0              | 0        |        |
|              |               |                |                      |           |                      |                   |           |           |           |           | 0              | 0      | 0              | 0        |        |
|              |               |                |                      |           |                      |                   |           |           |           |           | 0              | 0      | 0              | 0        |        |
|              |               |                |                      |           |                      |                   |           |           |           |           | 0              | 0      | 0              | 0        |        |
|              |               |                |                      |           |                      |                   |           |           |           |           | 0              | 0      | 0              | 0        |        |
|              |               |                |                      |           |                      |                   |           |           |           |           | 0              | 0      | 0              | 0        |        |
|              |               |                |                      |           |                      |                   |           |           |           |           | 0              | 0      | 0              | 0        |        |
|              |               |                |                      |           |                      |                   |           |           |           |           | 0              | 0      | 0              | 0        |        |
| 9201         | Subtotal      |                |                      |           |                      | 1,818,725         |           |           |           |           |                | 24,910 | 16,513         | 37,466   | 78,889 |

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## Schedule 24

### PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2007

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

|      |       |            |         |                |       |
|------|-------|------------|---------|----------------|-------|
| 9499 | TOTAL | LT/ST PILS | UT PILS | Education PILS | TOTAL |
|      |       | 0          |         |                | 0     |

| RTC<br>RTQ | Tax<br>Band | Property Class | Tax Rate Description | Tax Ratio          | Percent of<br>Full Rate | PIL Assessment | Tax Rates |           |           |           | Municipal PILS |    |                | TOTAL |
|------------|-------------|----------------|----------------------|--------------------|-------------------------|----------------|-----------|-----------|-----------|-----------|----------------|----|----------------|-------|
|            |             |                |                      |                    |                         |                | LT / ST   | UT        | EDUC      | TOTAL     | LT / ST        | UT | Education PILS |       |
|            |             |                |                      |                    |                         |                | 8         | 9         | 10        | 11        | 12             | 13 | 14             |       |
| 1          | 2           | 3              | 4                    | 5                  | 6                       | 7              | 0.xxxxxx% | 0.xxxxxx% | 0.xxxxxx% | 0.xxxxxx% | \$             | \$ | \$             | \$    |
| LIST       | LIST        |                |                      |                    | %                       | \$             |           |           |           |           |                |    |                |       |
| 4001       |             |                |                      |                    |                         |                |           |           |           |           |                |    |                |       |
| 1010       | RF          | 0              | Residential          | PIL: Full Occupied | 1.000000                | 100%           |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
|            |             |                |                      |                    |                         |                |           |           |           |           |                | 0  |                | 0     |
| 9401       |             |                |                      | Subtotal           |                         | 0              |           |           |           |           |                | 0  |                | 0     |



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## Schedule 24

### PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2007

|   |   | Municipal PILS                       |        | Education PILS | TOTAL   |
|---|---|--------------------------------------|--------|----------------|---------|
|   |   | LT / ST                              | UT     | 14             | 15      |
|   |   | 12                                   | 13     | \$             | \$      |
|   |   | \$                                   | \$     |                |         |
| <b>4. SUPPLEMENTARY PAYMENTS-IN-LIEU</b>      |   |                                      |        |                |         |
| 9799  | Total of all supplementary PILS (Supps, Omits, Section 444) . . . . .                     |                                      |        |                | 0       |
| <b>5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE</b> |   |                                      |        |                |         |
| 9910  |   | <b>TOTAL PILS Levied by Tax Rate</b> |        |                |         |
|   |   | 24,910                               | 18,083 | 37,466         | 80,459  |
| <b>6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU</b>   |   |                                      |        |                |         |
| 8005  | Local improvements . . . . .  |                                      |        |                | 0       |
| 8010  | Sewer and water service charges . . . . .   |                                      |        |                | 0       |
| 8015  | Sewer and water connection charges . . . . .  |                                      |        |                | 0       |
| 8020  | Fire service charges . . . . .  |                                      |        |                | 0       |
| 8030  | Municipal drainage charges . . . . .  |                                      |        |                | 0       |
| 8035  | Waste management collection charges . . . . .   |                                      |        |                | 0       |
| 8040  | Business improvement area . . . . .   | 1,661                                |        |                | 1,661   |
| 8097  | Other <input type="text" value=""/>   |                                      |        |                | 0       |
| 9890  |   | <b>Subtotal</b>                      |        |                | 1,661   |
|   |   | 1,661                                | 0      | 0              | 1,661   |
| <b>7. OTHER PAYMENTS-IN-LIEU AMOUNTS</b>      |   |                                      |        |                |         |
| 8045  | Railway rights-of-way (RTC = W) - from Ontario Enterprises . . . . .                      | 2,910                                | 2,112  | 6,746          | 11,768  |
| 8046  | Railway rights-of-way (RTC = W) - from Province . . . . .                                 |                                      |        |                | 0       |
| 8050  | Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises . . . . . |                                      |        |                | 0       |
| 8051  | Utility transmission and utility corridors (RTC = U) - from Province . . . . .            |                                      |        |                | 0       |
| 8055  | Institutional Payments - Heads and Beds (Mun. Act 157, 158) . . . . .                     | 3,446                                | 2,554  |                | 6,000   |
| 8060  | Hydro-electric Power Dams - from Province . . . . .                                       |                                      |        |                | 0       |
| 8098  | Other <input type="text" value="I.H. PROPERTIES"/>  | 9,390                                | 6,816  | 14,220         | 30,426  |
| 9892  |   | <b>Subtotal</b>                      |        |                | 48,194  |
|   |   | 15,746                               | 11,482 | 20,966         | 48,194  |
| <b>8. TOTAL PAYMENTS-IN-LIEU LEVIED</b>       |   |                                      |        |                |         |
| 9990  |   | <b>TOTAL PILS Levied</b>             |        |                |         |
|   |   | 42,317                               | 29,565 | 58,432         | 130,314 |

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# Schedule 26

## TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2007

### 1. Municipal and School Board Taxation

|                                     |  |                                |                   |                    |                  | TOTAL            | ENG - Public  | FRE - Public            | ENG - Separate            | FRE - Separate             | Other             |
|-------------------------------------|--|--------------------------------|-------------------|--------------------|------------------|------------------|---|-------------------------|---------------------------|----------------------------|-------------------|
| 9010                                | Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines) |                                |                   |                    |                  | 100.000%         | 77.300%   | 0.371%                  | 21.474%                   | 0.855%                     | 0.000%            |
| Property Class Group                | Taxable Asmt. (CVA)  | Taxable Asmt. (Wtd & Disc CVA) | TOTAL Taxes       | Municipal Taxes    |                  | Education Taxes  | Distribution of Education Taxes in column 6 by School Board |                         |                           |                            |                   |
|                                     | 16<br>\$   | 2<br>\$                        | 3<br>\$           | LT / ST<br>4<br>\$ | UT<br>5<br>\$    | 6<br>\$          | ENG - Public<br>7<br>\$                                     | FRE - Public<br>8<br>\$ | ENG - Separate<br>9<br>\$ | FRE - Separate<br>10<br>\$ | Other<br>11<br>\$ |
| 0010 Residential                    | 593,312,410  | 593,188,715                    | 8,939,086         | 4,271,985          | 3,101,083        | 1,566,018        | 1,355,081   | 3,011                   | 203,688                   | 4,238                      | 0                 |
| 0050 Multi-residential              | 15,322,345   | 41,983,225                     | 562,283           | 302,352            | 219,480          | 40,451           | 38,846  | 107                     | 1,498                     | 0                          | 0                 |
| 0110 Farmland                       | 904,770  | 226,193                        | 3,409             | 1,629              | 1,183            | 597              | 556   | 40                      | 0                         | 1                          | 0                 |
| 0140 Managed Forests                | 0  | 0                              | 0                 | 0                  | 0                | 0                | 0   | 0                       | 0                         | 0                          | 0                 |
| <b>9110 Subtotal</b>                | <b>609,539,525</b>   | <b>635,398,133</b>             | <b>9,504,778</b>  | <b>4,575,966</b>   | <b>3,321,746</b> | <b>1,607,066</b> | <b>1,394,483</b>  | <b>3,158</b>            | <b>205,186</b>            | <b>4,239</b>               | <b>0</b>          |
| 0210 Commercial                     | 84,589,615   | 159,515,654                    | 3,710,589         | 1,148,789          | 833,918          | 1,727,882        | 1,335,653   | 6,410                   | 371,045                   | 14,773                     | 0                 |
| 0310 Parking Lot                    | 0  | 0                              | 0                 | 0                  | 0                | 0                | 0   | 0                       | 0                         | 0                          | 0                 |
| 0320 Office Building                | 0  | 0                              | 0                 | 0                  | 0                | 0                | 0   | 0                       | 0                         | 0                          | 0                 |
| 0340 Shopping Centre                | 1,666,575  | 3,169,492                      | 73,727            | 22,826             | 16,569           | 34,332           | 26,539  | 127                     | 7,372                     | 294                        | 0                 |
| <b>9120 Subtotal</b>                | <b>86,256,190</b>  | <b>162,685,147</b>             | <b>3,784,316</b>  | <b>1,171,615</b>   | <b>850,487</b>   | <b>1,762,214</b> | <b>1,362,191</b>  | <b>6,538</b>            | <b>378,418</b>            | <b>15,067</b>              | <b>0</b>          |
| 0510 Industrial                     | 20,139,015   | 51,959,149                     | 1,224,090         | 374,196            | 271,633          | 578,261          | 446,996   | 2,145                   | 124,176                   | 4,944                      | 0                 |
| 0610 Large Industrial               | 70,835,545   | 184,469,817                    | 4,345,867         | 1,328,501          | 964,373          | 2,052,993        | 1,586,964   | 7,617                   | 440,860                   | 17,553                     | 0                 |
| <b>9130 Subtotal</b>                | <b>90,974,560</b>  | <b>236,428,965</b>             | <b>5,569,957</b>  | <b>1,702,697</b>   | <b>1,236,006</b> | <b>2,631,254</b> | <b>2,033,959</b>  | <b>9,762</b>            | <b>565,035</b>            | <b>22,497</b>              | <b>0</b>          |
| 0710 Pipelines                      | 3,032,000  | 3,818,198                      | 86,731            | 27,498             | 19,961           | 39,272           | 30,357  | 146                     | 8,433                     | 336                        | 0                 |
| 0810 Other Property Classes         | 0  | 0                              | 0                 | 0                  | 0                | 0                |   |                         |                           |                            | 0                 |
| 9160 Adj. for shared PIL properties |  |                                | 0                 | 14,220             | 0                | -14,220          | -10,992   | -53                     | -3,054                    | -121                       | 0                 |
| 9170 Supplementary Taxes            |  |                                | 170,733           | 69,989             | 50,942           | 49,802           | 41,856  | 116                     | 7,560                     | 270                        | 0                 |
| <b>9180 Total Levied by Rate</b>    |  |                                | <b>19,116,515</b> | <b>7,561,985</b>   | <b>5,479,142</b> | <b>6,075,388</b> | <b>4,851,855</b>  | <b>19,666</b>           | <b>1,161,579</b>          | <b>42,288</b>              | <b>0</b>          |
| 9190 Amts Added to Tax Bill         |  |                                | 77,087            | 77,087             | 0                | 0                |   |                         |                           |                            |                   |
| 9192 Other Taxation Amounts         |  |                                | 0                 | 0                  | 0                | 0                |   |                         |                           |                            |                   |
| <b>9199 TOTAL before Adj.</b>       | <b>789,802,275</b>   | <b>1,038,330,443</b>           | <b>19,193,602</b> | <b>7,639,072</b>   | <b>5,479,142</b> | <b>6,075,388</b> | <b>4,851,855</b>  | <b>19,666</b>           | <b>1,161,579</b>          | <b>42,288</b>              | <b>0</b>          |

### 2. Payments-In-Lieu of Taxation

| Property Class Group             | PIL Asmt. (CVA)  | PIL Asmt. (Wtd & Disc CVA) | Total PILS Levied | Municipal PILS     |               | Education PILS |
|----------------------------------|------------------|----------------------------|-------------------|--------------------|---------------|----------------|
|                                  | 16<br>\$         | 2<br>\$                    | 3<br>\$           | LT / ST<br>4<br>\$ | UT<br>5<br>\$ | 6<br>\$        |
| 1010 Residential                 | 0                | 0                          | 0                 | 0                  | 0             | 0              |
| 1050 Multi-residential           | 0                | 0                          | 0                 | 0                  | 0             | 0              |
| 1110 Farmland                    | 0                | 0                          | 0                 | 0                  | 0             | 0              |
| 1140 Managed Forests             | 0                | 0                          | 0                 | 0                  | 0             | 0              |
| <b>9210 Subtotal</b>             | <b>0</b>         | <b>0</b>                   | <b>0</b>          | <b>0</b>           | <b>0</b>      | <b>0</b>       |
| 1210 Commercial                  | 1,818,725        | 3,458,851                  | 80,459            | 24,910             | 18,083        | 37,466         |
| 1310 Parking Lot                 | 0                | 0                          | 0                 | 0                  | 0             | 0              |
| 1320 Office Building             | 0                | 0                          | 0                 | 0                  | 0             | 0              |
| 1340 Shopping Centre             | 0                | 0                          | 0                 | 0                  | 0             | 0              |
| <b>9220 Subtotal</b>             | <b>1,818,725</b> | <b>3,458,851</b>           | <b>80,459</b>     | <b>24,910</b>      | <b>18,083</b> | <b>37,466</b>  |
| 1510 Industrial                  | 0                | 0                          | 0                 | 0                  | 0             | 0              |
| 1610 Large Industrial            | 0                | 0                          | 0                 | 0                  | 0             | 0              |
| <b>9230 Subtotal</b>             | <b>0</b>         | <b>0</b>                   | <b>0</b>          | <b>0</b>           | <b>0</b>      | <b>0</b>       |
| 1718 Pipelines                   | 0                | 0                          | 0                 | 0                  | 0             | 0              |
| 1810 Other Property Classes      | 0                | 0                          | 0                 | 0                  | 0             | 0              |
| 9270 Supplementary PILS          |                  |                            | 0                 | 0                  | 0             | 0              |
| <b>9280 Total Levied by Rate</b> |                  |                            | <b>80,459</b>     | <b>24,910</b>      | <b>18,083</b> | <b>37,466</b>  |
| 9290 Amts Added to PILs          |                  |                            | 1,661             | 1,661              | 0             | 0              |
| 9292 Other PIL Amounts           |                  |                            | 48,194            | 15,746             | 11,482        | 20,966         |
| <b>9299 TOTAL before Adj.</b>    | <b>1,818,725</b> | <b>3,458,851</b>           | <b>130,314</b>    | <b>42,317</b>      | <b>29,565</b> | <b>58,432</b>  |

Part 3 contains Distribution of PILS by School Boards

# FIR2007: Ingersoll T

Asmt Code: 3218

MAH Code: 37401

## Schedule 26

### TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2007

#### 3. Payments-In-Lieu of Taxation: Distribution of Entitlements

| Source of PILS                         | PILS Levied   |               |               | TOTAL PILS Levied | Adjustment to PILS Levied | TOTAL PIL Entitlement | Distrib. of PIL Entitlement in Col. 7 |               |               | Distribution of Education PILS in column 10 by School Board |                 |                    |                   |          |          |
|--|---------------|---------------|---------------|-------------------|---------------------------|-----------------------|---------------------------------------|---------------|---------------|---|-----------------|--------------------|-------------------|----------|----------|
|  | LT / ST       | UT            | Education     |                   |                           |                       | LT / ST                               | UT            | Education     | English - Public  | French - Public | English - Separate | French - Separate | Other    |          |
|  | 3             | 4             | 5             |                   |                           |                       | 8                                     | 9             | 10            | 11  | 12              | 13                 | 14                | 15       |          |
|  | \$            | \$            | \$            | \$                | \$                        | \$                    | \$                                    | \$            | \$            | \$  | \$              | \$                 | \$                | \$       | \$       |
| 5010 Canada                            | 10,279        | 7,462         | 15,461        | 33,202            | -1,661                    | 31,541                | 8,618                                 | 7,462         | 15,461        | 11,952  | 57              | 3,320              | 132               |          |          |
| 5020 Canada Enterprises                |               |               |               | 0                 |                           | 0                     |                                       |               |               |   |                 |                    |                   |          |          |
| <b>Ontario</b>                         |               |               |               |                   |                           |                       |                                       |               |               |   |                 |                    |                   |          |          |
| Municipal Tax Assist. Act              |               |               |               |                   |                           |                       |                                       |               |               |   |                 |                    |                   |          |          |
| 5210 Prev. Exempt Properties           |               |               |               | 0                 |                           | 0                     |                                       |               |               |   |                 |                    |                   |          |          |
| 5220 Other Mun. Tax Asst. Act          |               |               |               | 0                 |                           | 0                     |                                       |               |               |   |                 |                    |                   |          |          |
| 5230 Inst. Payments - Heads and Beds   | 3,446         | 2,554         | 0             | 6,000             |                           | 6,000                 | 3,446                                 | 2,554         |               |   |                 |                    |                   |          |          |
| 5232 Railway Rights-of-way             | 0             | 0             | 0             | 0                 |                           | 0                     |                                       |               |               |   |                 |                    |                   |          |          |
| 5234 Utility Corridors/Transmission    | 0             | 0             | 0             | 0                 |                           | 0                     |                                       |               |               |   |                 |                    |                   |          |          |
| 5236 Hydro-Electric Power Dams         | 0             | 0             | 0             | 0                 |                           | 0                     |                                       |               |               |   |                 |                    |                   |          |          |
| 5240 Other                             |               |               |               | 0                 |                           | 0                     |                                       |               |               |   |                 |                    |                   |          |          |
| <b>Ontario Enterprises</b>             |               |               |               |                   |                           |                       |                                       |               |               |   |                 |                    |                   |          |          |
| 5410 Ontario Housing Corp.             |               |               |               | 0                 |                           | 0                     |                                       |               |               |   |                 |                    |                   |          |          |
| 5430 Liquor Control Board of Ont.      |               |               |               | 0                 |                           | 0                     |                                       |               |               |   |                 |                    |                   |          |          |
| 5432 Railway Rights-of-way             | 2,910         | 2,112         | 6,746         | 11,768            |                           | 11,768                | 2,910                                 | 2,112         | 6,746         | 5,214   | 25              | 1,449              | 58                |          |          |
| 5434 Utility Corridors/Transmission    | 0             | 0             | 0             | 0                 |                           | 0                     |                                       |               |               |   |                 |                    |                   |          |          |
| 5437 Ontario Lottery and Gaming Corp.  |               |               |               | 0                 |                           | 0                     |                                       |               |               |   |                 |                    |                   |          |          |
| 5460 Other                             |               |               |               | 0                 |                           | 0                     |                                       |               |               |   |                 |                    |                   |          |          |
| 5610 <b>Municipal Enterprises</b>      |               |               |               | 0                 |                           | 0                     |                                       |               |               |   |                 |                    |                   |          |          |
| 5910 <b>Other Muns and Enterprises</b> | 24,021        | 17,437        | 36,225        | 77,683            |                           | 77,683                | 24,021                                | 17,437        | 36,225        | 28,002  | 134             | 7,779              | 310               |          |          |
| 5950 <b>Amounts Added to PIL</b>       | 1,661         | 0             | 0             | 1,661             |                           | 1,661                 | 1,661                                 |               |               |   |                 |                    |                   |          |          |
| <b>9599 TOTAL</b>                      | <b>42,317</b> | <b>29,565</b> | <b>58,432</b> | <b>130,314</b>    | <b>-1,661</b>             | <b>128,653</b>        | <b>40,656</b>                         | <b>29,565</b> | <b>58,432</b> | <b>45,168</b>   | <b>216</b>      | <b>12,548</b>      | <b>500</b>        | <b>0</b> | <b>0</b> |



# FIR2007: Ingersoll T

Asmt Code: 3218  
MAH Code: 37401

|   | Salaries, Wages and Employee Benefits            | Long Term Debt Charges (Interest) | Materials | Contracted Services | Rents and Financial Expenses | External Transfers | Subtotal   |
|---|--|-----------------------------------|-----------|---------------------|------------------------------|--------------------|------------|
|   | 1  | 2                                 | 3         | 4                   | 5                            | 6                  | 7          |
|   | \$   | \$                                | \$        | \$                  | \$                           | \$                 | \$         |
| <b>General government</b>               |  |                                   |           |                     |                              |                    |            |
| 0240                                    | Governance . . . . .                             | 98,281                            | 43,760    |                     |                              |                    | 142,041    |
| 0250                                    | Corporate Management . . . . .                   | 575,618                           | 55,106    |                     | 3,032                        |                    | 633,756    |
| 0260                                    | Program Support . . . . .                        | 142,910                           | 301,548   | 129,553             |                              |                    | 574,011    |
| 0299                                    | <b>Subtotal</b>                                  | 816,809                           | 0         | 400,414             | 129,553                      | 3,032              | 1,349,808  |
| <b>Protection services</b>              |  |                                   |           |                     |                              |                    |            |
| 0410                                    | Fire . . . . .                                   | 627,326                           | 123,792   | 25,316              |                              |                    | 776,434    |
| 0420                                    | Police . . . . .                                 | 87,562                            | 52,555    | 2,077,016           |                              |                    | 2,217,133  |
| 0430                                    | Conservation authority . . . . .                 |                                   |           |                     |                              |                    | 0          |
| 0440                                    | Protective inspection and control . . . . .      | 122,691                           | 9,186     | 8,098               | 1,890                        |                    | 141,865    |
| 0450                                    | Emergency measures . . . . .                     |                                   |           |                     |                              |                    | 0          |
| 0460                                    | Provincial Offences Act (POA) . . . . .          |                                   |           |                     |                              |                    | 0          |
| 0498                                    | Other <input type="text"/>                       |                                   |           |                     |                              |                    | 0          |
| 0499                                    | <b>Subtotal</b>                                  | 837,579                           | 0         | 185,533             | 2,110,430                    | 1,890              | 3,135,432  |
| <b>Transportation services</b>          |  |                                   |           |                     |                              |                    |            |
| 0610                                    | Roadways . . . . .                               | 732,508                           | 425,712   | 74,903              | 2,381                        |                    | 1,235,504  |
| 0620                                    | Winter control . . . . .                         | 94,662                            | 166,037   |                     |                              |                    | 260,699    |
| 0630                                    | Transit . . . . .                                | 35,158                            | 1,311     | 44,285              |                              |                    | 80,754     |
| 0640                                    | Parking . . . . .                                |                                   | 41,063    | 43,538              |                              |                    | 84,601     |
| 0650                                    | Street lighting . . . . .                        |                                   | 134,722   | 37,070              |                              |                    | 171,792    |
| 0660                                    | Air transportation . . . . .                     |                                   |           |                     |                              |                    | 0          |
| 0698                                    | Other <input type="text" value="Sidewalks"/>     | 45,438                            | 64,220    | 24,042              |                              |                    | 133,700    |
| 0699                                    | <b>Subtotal</b>                                  | 907,766                           | 0         | 833,065             | 223,838                      | 2,381              | 1,967,050  |
| <b>Environmental services</b>           |  |                                   |           |                     |                              |                    |            |
| 0810                                    | Sanitary sewer system . . . . .                  |                                   |           |                     |                              |                    | 0          |
| 0820                                    | Storm sewer system . . . . .                     |                                   |           |                     |                              |                    | 0          |
| 0830                                    | Waterworks system . . . . .                      |                                   |           |                     |                              |                    | 0          |
| 0840                                    | Waste collection . . . . .                       | 12,175                            | 70,983    | 6,050               |                              |                    | 89,208     |
| 0850                                    | Waste disposal . . . . .                         |                                   |           |                     |                              |                    | 0          |
| 0860                                    | Recycling . . . . .                              |                                   | 76,850    |                     |                              |                    | 76,850     |
| 0898                                    | Other <input type="text"/>                       |                                   |           |                     |                              |                    | 0          |
| 0899                                    | <b>Subtotal</b>                                  | 12,175                            | 0         | 147,833             | 6,050                        | 0                  | 166,058    |
| <b>Health services</b>                  |  |                                   |           |                     |                              |                    |            |
| 1010                                    | Public health services . . . . .                 |                                   |           |                     |                              |                    | 0          |
| 1020                                    | Hospitals . . . . .                              |                                   |           |                     |                              |                    | 0          |
| 1030                                    | Ambulance services . . . . .                     |                                   |           |                     |                              |                    | 0          |
| 1035                                    | Ambulance dispatch . . . . .                     |                                   |           |                     |                              |                    | 0          |
| 1040                                    | Cemeteries . . . . .                             |                                   | 99,684    |                     |                              |                    | 99,684     |
| 1098                                    | Other <input type="text"/>                       |                                   |           |                     |                              |                    | 0          |
| 1099                                    | <b>Subtotal</b>                                  | 0                                 | 0         | 99,684              | 0                            | 0                  | 99,684     |
| <b>Social and family services</b>       |  |                                   |           |                     |                              |                    |            |
| 1210                                    | General assistance . . . . .                     |                                   |           |                     |                              |                    | 0          |
| 1220                                    | Assistance to aged persons . . . . .             |                                   |           |                     |                              |                    | 0          |
| 1230                                    | Child care . . . . .                             |                                   |           |                     |                              |                    | 0          |
| 1298                                    | Other <input type="text"/>                       |                                   |           |                     |                              |                    | 0          |
| 1299                                    | <b>Subtotal</b>                                  | 0                                 | 0         | 0                   | 0                            | 0                  | 0          |
| 1499                                    | <b>Social housing</b> . . . . .                  |                                   |           |                     |                              |                    | 0          |
| <b>Recreation and cultural services</b> |  |                                   |           |                     |                              |                    |            |
| 1610                                    | Parks . . . . .                                  | 226,387                           | 16,420    | 185,357             | 18,234                       | 3,205              | 449,603    |
| 1620                                    | Recreation programs . . . . .                    | 1,267,786                         |           | 242,579             | 6,237                        | 6,215              | 1,522,817  |
| 1631                                    | Rec. Fac. - Golf Crs, Marina, Ski Hill . . . . . |                                   |           |                     |                              |                    | 0          |
| 1634                                    | Rec. Fac. - Other . . . . .                      | 399,631                           | 16,420    | 502,055             | 92,224                       | 14,660             | 1,024,990  |
| 1640                                    | Libraries . . . . .                              |                                   |           |                     |                              |                    | 0          |
| 1650                                    | Cultural services . . . . .                      | 49,241                            |           | 49,431              | 9,220                        | 1,733              | 187,733    |
| 1698                                    | Other <input type="text" value="Light display"/> | 22,513                            |           | 49,216              | 7,409                        |                    | 79,138     |
| 1699                                    | <b>Subtotal</b>                                  | 1,965,558                         | 32,840    | 1,028,638           | 133,324                      | 25,813             | 3,264,281  |
| <b>Planning and development</b>         |  |                                   |           |                     |                              |                    |            |
| 1810                                    | Planning and zoning . . . . .                    |                                   |           |                     |                              |                    | 0          |
| 1820                                    | Commercial and Industrial . . . . .              | 138,747                           |           | 149,988             | 22,247                       | 6,000              | 316,982    |
| 1830                                    | Residential development . . . . .                |                                   |           |                     |                              |                    | 0          |
| 1840                                    | Agriculture and reforestation . . . . .          |                                   |           |                     |                              |                    | 0          |
| 1850                                    | Tile drainage/shoreline assistance . . . . .     |                                   |           |                     |                              |                    | 0          |
| 1898                                    | Other <input type="text"/>                       |                                   |           |                     |                              |                    | 0          |
| 1899                                    | <b>Subtotal</b>                                  | 138,747                           | 0         | 149,988             | 22,247                       | 6,000              | 316,982    |
| 1910                                    | <b>Other</b> <input type="text"/>                |                                   |           |                     |                              |                    | 0          |
| 5099                                    | Non-Functionalized Amounts . . . . .             |                                   |           |                     |                              |                    |            |
| 9910                                    | <b>TOTAL</b>                                     | 4,678,634                         | 32,840    | 2,845,155           | 2,625,442                    | 33,116             | 10,299,295 |

# Schedule 40

## REVENUE FUND EXPENDITURES

for the year ended December 31, 2007

| Long Term Debt<br>Charges (Principal) | Transfers to Own<br>Funds | Inter-Functional<br>Adjustments | Allocation of<br>Program Support * | Amounts for<br>Unfunded Liabilities | TOTAL Expenditures | TOTAL Expenditures<br>LESS Unfunded<br>Liabilities |
|---------------------------------------|---------------------------|---------------------------------|------------------------------------|-------------------------------------|--------------------|--|
| 8                                     | 9                         | 12                              | 13                                 | 14                                  | 11                 | 15   |
| \$                                    | \$                        | \$                              | \$                                 | \$                                  | \$                 | \$   |
|                                       | 14,300                    |                                 | 8,246                              |                                     | 164,587            | 164,587  |
|                                       | 615,994                   |                                 | 36,793                             |                                     | 1,286,543          | 1,286,543  |
|                                       |                           | -9,400                          | -564,611                           |                                     | 0                  | 0  |
| 0                                     | 630,294                   | -9,400                          | -519,572                           | 0                                   | 1,451,130          | 1,451,130  |
|                                       |                           |                                 |                                    |                                     |                    |  |
|                                       | 64,635                    | -52,838                         | 45,077                             |                                     | 833,308            | 833,308  |
|                                       |                           | 52,838                          | 128,718                            |                                     | 2,398,689          | 2,398,689  |
|                                       |                           |                                 | 8,236                              |                                     | 150,101            | 150,101  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
| 0                                     | 64,635                    | 0                               | 182,031                            | 0                                   | 3,382,098          | 3,382,098  |
|                                       |                           |                                 |                                    |                                     |                    |  |
|                                       | 833,593                   |                                 | 71,728                             |                                     | 2,140,825          | 2,140,825  |
|                                       |                           |                                 | 15,135                             |                                     | 275,834            | 275,834  |
|                                       |                           |                                 | 4,688                              |                                     | 85,442             | 85,442   |
|                                       |                           |                                 | 4,912                              |                                     | 89,513             | 89,513   |
|                                       |                           |                                 | 9,974                              |                                     | 181,766            | 181,766  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
|                                       |                           |                                 | 7,762                              |                                     | 141,462            | 141,462  |
| 0                                     | 833,593                   | 0                               | 114,199                            | 0                                   | 2,914,842          | 2,914,842  |
|                                       |                           |                                 |                                    |                                     |                    |  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
|                                       |                           |                                 | 5,179                              |                                     | 94,387             | 94,387   |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
|                                       |                           |                                 | 4,462                              |                                     | 81,312             | 81,312   |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
| 0                                     | 0                         | 0                               | 9,641                              | 0                                   | 175,699            | 175,699  |
|                                       |                           |                                 |                                    |                                     |                    |  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
|                                       |                           |                                 | 5,787                              |                                     | 105,471            | 105,471  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
| 0                                     | 0                         | 0                               | 5,787                              | 0                                   | 105,471            | 105,471  |
|                                       |                           |                                 |                                    |                                     |                    |  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
|                                       |                           |                                 |                                    |                                     |                    |  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
| 46,000                                | 18,847                    |                                 | 26,102                             |                                     | 540,552            | 540,552  |
|                                       | 22,707                    |                                 | 88,409                             |                                     | 1,633,933          | 1,633,933  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
| 46,000                                | 249,271                   |                                 | 59,507                             |                                     | 1,379,768          | 1,379,768  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
|                                       | 120,000                   |                                 | 10,899                             |                                     | 318,632            | 318,632  |
|                                       |                           |                                 | 4,594                              |                                     | 83,732             | 83,732   |
| 92,000                                | 410,825                   | 0                               | 189,511                            | 0                                   | 3,956,617          | 3,956,617  |
|                                       |                           |                                 |                                    |                                     |                    |  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
|                                       | 392,000                   | 9,400                           | 18,403                             |                                     | 736,785            | 736,785  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
| 0                                     | 392,000                   | 9,400                           | 18,403                             | 0                                   | 736,785            | 736,785  |
|                                       |                           |                                 |                                    |                                     |                    |  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
|                                       |                           |                                 |                                    |                                     | 0                  | 0  |
| 92,000                                | 2,331,347                 | 0                               | 0                                  | 0                                   | 12,722,642         | 12,722,642   |

\* Column 13, designated for Allocation of Program Support (Line 0260), may also include amounts allocated for Corporate Management (Line 0250)

| Page 1 of 1 |     | Page 1 of 1 |     |
|-------------|-----|-------------|-----|
| Page 1 of 1 |     | Page 1 of 1 |     |
| 1           | 1   | 1           | 1   |
| 2           | 2   | 2           | 2   |
| 3           | 3   | 3           | 3   |
| 4           | 4   | 4           | 4   |
| 5           | 5   | 5           | 5   |
| 6           | 6   | 6           | 6   |
| 7           | 7   | 7           | 7   |
| 8           | 8   | 8           | 8   |
| 9           | 9   | 9           | 9   |
| 10          | 10  | 10          | 10  |
| 11          | 11  | 11          | 11  |
| 12          | 12  | 12          | 12  |
| 13          | 13  | 13          | 13  |
| 14          | 14  | 14          | 14  |
| 15          | 15  | 15          | 15  |
| 16          | 16  | 16          | 16  |
| 17          | 17  | 17          | 17  |
| 18          | 18  | 18          | 18  |
| 19          | 19  | 19          | 19  |
| 20          | 20  | 20          | 20  |
| 21          | 21  | 21          | 21  |
| 22          | 22  | 22          | 22  |
| 23          | 23  | 23          | 23  |
| 24          | 24  | 24          | 24  |
| 25          | 25  | 25          | 25  |
| 26          | 26  | 26          | 26  |
| 27          | 27  | 27          | 27  |
| 28          | 28  | 28          | 28  |
| 29          | 29  | 29          | 29  |
| 30          | 30  | 30          | 30  |
| 31          | 31  | 31          | 31  |
| 32          | 32  | 32          | 32  |
| 33          | 33  | 33          | 33  |
| 34          | 34  | 34          | 34  |
| 35          | 35  | 35          | 35  |
| 36          | 36  | 36          | 36  |
| 37          | 37  | 37          | 37  |
| 38          | 38  | 38          | 38  |
| 39          | 39  | 39          | 39  |
| 40          | 40  | 40          | 40  |
| 41          | 41  | 41          | 41  |
| 42          | 42  | 42          | 42  |
| 43          | 43  | 43          | 43  |
| 44          | 44  | 44          | 44  |
| 45          | 45  | 45          | 45  |
| 46          | 46  | 46          | 46  |
| 47          | 47  | 47          | 47  |
| 48          | 48  | 48          | 48  |
| 49          | 49  | 49          | 49  |
| 50          | 50  | 50          | 50  |
| 51          | 51  | 51          | 51  |
| 52          | 52  | 52          | 52  |
| 53          | 53  | 53          | 53  |
| 54          | 54  | 54          | 54  |
| 55          | 55  | 55          | 55  |
| 56          | 56  | 56          | 56  |
| 57          | 57  | 57          | 57  |
| 58          | 58  | 58          | 58  |
| 59          | 59  | 59          | 59  |
| 60          | 60  | 60          | 60  |
| 61          | 61  | 61          | 61  |
| 62          | 62  | 62          | 62  |
| 63          | 63  | 63          | 63  |
| 64          | 64  | 64          | 64  |
| 65          | 65  | 65          | 65  |
| 66          | 66  | 66          | 66  |
| 67          | 67  | 67          | 67  |
| 68          | 68  | 68          | 68  |
| 69          | 69  | 69          | 69  |
| 70          | 70  | 70          | 70  |
| 71          | 71  | 71          | 71  |
| 72          | 72  | 72          | 72  |
| 73          | 73  | 73          | 73  |
| 74          | 74  | 74          | 74  |
| 75          | 75  | 75          | 75  |
| 76          | 76  | 76          | 76  |
| 77          | 77  | 77          | 77  |
| 78          | 78  | 78          | 78  |
| 79          | 79  | 79          | 79  |
| 80          | 80  | 80          | 80  |
| 81          | 81  | 81          | 81  |
| 82          | 82  | 82          | 82  |
| 83          | 83  | 83          | 83  |
| 84          | 84  | 84          | 84  |
| 85          | 85  | 85          | 85  |
| 86          | 86  | 86          | 86  |
| 87          | 87  | 87          | 87  |
| 88          | 88  | 88          | 88  |
| 89          | 89  | 89          | 89  |
| 90          | 90  | 90          | 90  |
| 91          | 91  | 91          | 91  |
| 92          | 92  | 92          | 92  |
| 93          | 93  | 93          | 93  |
| 94          | 94  | 94          | 94  |
| 95          | 95  | 95          | 95  |
| 96          | 96  | 96          | 96  |
| 97          | 97  | 97          | 97  |
| 98          | 98  | 98          | 98  |
| 99          | 99  | 99          | 99  |
| 100         | 100 | 100         | 100 |



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MAH Code: 37401

## Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2007

### SOURCES of CAPITAL FUND FINANCING

#### Capital Fund Revenues

|             |   |                  |
|-------------|---|------------------|
|             |   | 1                |
|             |   | \$               |
|             | <b>Long term liabilities incurred</b>   |                  |
| 0205        | Canada Mortgage and Housing Corporation (CMHC) . . . . .                                  |                  |
| 0210        | Ontario Financing Authority . . . . .   |                  |
| 0215        | Commercial Area Improvement Program . . . . .   |                  |
| 0220        | Other Ontario housing programs . . . . .  |                  |
| 0225        | Ontario Clean Water Agency (OCWA) . . . . .   |                  |
| 0230        | Tile drainage and shoreline property assistance programs . . . . .                        |                  |
| 0235        | Serial debentures . . . . .   |                  |
| 0240        | Sinking fund debentures . . . . .   |                  |
| 0245        | Long term bank loans . . . . .  |                  |
| 0250        | Long term reserve fund loans . . . . .  |                  |
| 0255        | Lease purchase agreements (Tangible capital leases) . . . . .                             |                  |
| 0260        | Construction Financing Debentures . . . . .   |                  |
| 0265        | Ontario Strategic Infrastructure Financing Authority (OSIFA) . . . . .                    |                  |
| 0298        | Other <input type="text"/> . . . . .  |                  |
| 0299        | <b>Subtotal</b>   | 0                |
|             | <b>Grants and loan forgiveness:</b>   |                  |
| 0410        | Ontario (SLC 52 9910 03) . . . . .  | 154,856          |
| 0420        | Canada (SLC 52 9910 04) . . . . .   | 0                |
| 0430        | Canada Gas Tax Funding (SLC 52 9910 10) . . . . .   | 0                |
| 0499        | <b>Subtotal</b>   | 154,856          |
| 0699        | <b>Other municipalities - Grants and fees</b> (SLC 52 9910 05) . . . . .                  | 0                |
|             | <b>Other financing:</b>   |                  |
| 0810        | Prepaid special charges . . . . .   |                  |
| 0820        | Proceeds from sale of land . . . . .  |                  |
| 0830        | Proceeds from sale of hydro utilities . . . . .   |                  |
| 0840        | Proceeds from sale of other capital assets . . . . .                                      | 132,125          |
|             | Investment income   |                  |
| 0850        | From own funds . . . . .  |                  |
| 0860        | From other . . . . .  |                  |
| 0870        | Donations . . . . .   | 133,218          |
| 0897        | Other <input type="text"/> . . . . .  |                  |
| 0898        | Other <input type="text"/> . . . . .  |                  |
| 0899        | <b>Subtotal</b>   | 265,343          |
| <b>9910</b> | <b>TOTAL Capital Fund Revenues</b>  | <b>420,199</b>   |
|             | <b>Transfers from own funds to capital fund</b>   |                  |
| 2010        | Contributions from revenue fund (SLC 52 9910 01) . . . . .                                | 1,538,491        |
| 2020        | Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02) . . . . . | 244,810          |
| <b>9920</b> | <b>TOTAL Transfers from own funds to capital fund</b>                                     | <b>1,783,301</b> |
| <b>9930</b> | <b>TOTAL Sources of capital financing</b>   | <b>2,203,500</b> |

### APPLICATIONS of CAPITAL FUND FINANCING

|      |   |           |
|------|---|-----------|
|      |   | \$        |
| 3098 | <b>Capital expenditures LESS Unfunded Liabilities</b> (SLC 52 9910 09) . . . . .            | 3,607,347 |
|      | <b>Transfers of proceeds from long term liabilities to:</b>                                 |           |
| 3210 | Other municipalities . . . . .  |           |
| 3220 | Unconsolidated local boards . . . . .   |           |
| 3230 | Individuals . . . . .   |           |
| 3299 | <b>Subtotal</b>   | 0         |
|      | <b>Transfers from capital fund to own funds</b>   |           |
| 3410 | Transfers to revenue fund . . . . .   |           |
| 3420 | Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03) . . . . . | 108,125   |
| 3499 | <b>Subtotal</b>   | 108,125   |

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## Schedule 50

### CAPITAL FUND OPERATIONS

for the year ended December 31, 2007

|      |   |           |
|------|---|-----------|
| 9940 | TOTAL Applications of capital financing | 3,715,472 |
|------|---|-----------|

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## Schedule 50

### CAPITAL FUND OPERATIONS

for the year ended December 31, 2007

| CONTINUITY of CAPITAL FUND OPERATIONS  |  | 1   |
|--|--|---|
|  |  | \$  |
| 5010   | Capital fund balance, beginning of year . . . . .                        | 66,030  |
| 5020   | PLUS: Total Sources of Capital Financing (SLC 50 9930 01) . . . . .      | 2,203,500   |
| 5040   | LESS: Total Applications of Capital Financing (SLC 50 9940 01) . . . . . | 3,715,472   |
| 5050   | PLUS: Adjustments for PSAB . . . . .                                     |   |
| 5060   | PLUS: <input type="text"/> . . . . .                                     |   |
| 5090   | Capital fund balance, end of year . . . . .                              | -1,445,942  |
| <b>Capital fund balance, end of year, reported in line 5090 is analyzed as follows:</b>              |  | \$  |
| 5200   | Unexpended Capital Financing . . . . .                                   | 854,648   |
| LESS: Unfinanced capital outlay to be recovered from:  |  |   |
| 5410   | Taxation or user charges within term of council . . . . .                | 29,810  |
| 5420   | Proceeds from long term liabilities . . . . .                            | 2,035,077   |
| 5430   | Transfers from reserves and reserve funds . . . . .                      | 68,290  |
| 5498   | Other <input type="text"/> Various <input type="text"/> . . . . .        | 167,413   |
| 5400   |  | <b>Unfinanced Capital Outlay</b> 2,300,590          |
| 9950   |  | <b>Capital fund balance, end of year</b> -1,445,942 |
| <b>Total of line 3098 includes:</b>  |  | \$  |
| 6010   | Short term interest costs . . . . .                                      |   |
| <b>Total of line 0410 includes:</b>  |  | \$  |
| 6020   | Provincial Gas Tax . . . . .   |   |
| <b>Total of line 0420 includes:</b>  |  | \$  |
| 6030   | Canada transit funding (Bill C-48) . . . . .                             |   |
| <b>Total of line 2020 includes: (Contribution from Reserves, reserve funds and deferred revenue)</b> |  | \$  |
| 6040   | Provincial Gas Tax . . . . .   |   |
| 6050   | Federal Gas Tax . . . . .  |   |
| 6051   | Canada Transit Funding (Bill C-48) . . . . .                             |   |

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## Schedule 52

### SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2007

|   | SOURCES of CAPITAL FUND FINANCING |                                     |                |        |                        |                      |                 | Expenditures                     |                      |  |
|---|-----------------------------------|-------------------------------------|----------------|--------|------------------------|----------------------|-----------------|----------------------------------|----------------------|--|
|   | Contributions from Own Funds      |                                     | Capital Grants |        |                        | Other Municipalities | Other Financing | Amounts for Unfunded Liabilities | CAPITAL Expenditures | CAPITAL Expenditures LESS Unfunded Liabilities |
|   | Revenue Fund                      | Reserves, Res. Funds, Deferred Rev. | Ontario        | Canada | Canada Gas Tax Funding |                      |                 |                                  |                      |  |
|   | 1                                 | 2                                   | 3              | 4      | 10                     | 5                    | 6               | 8                                | 7                    | 9  |
|   | \$                                | \$                                  | \$             | \$     | \$                     | \$                   | \$              | \$                               | \$                   | \$   |
| 0299 General government                     | 145,000                           |                                     |                |        |                        |                      |                 |                                  |                      |  |
| <b>Protection services</b>                  |                                   |                                     |                |        |                        |                      |                 |                                  |                      |  |
| 0410 Fire                                   | -165                              |                                     |                |        |                        |                      |                 |                                  | 62,835               | 62,835   |
| 0420 Police                                 |                                   | 100,000                             |                |        |                        |                      |                 |                                  | 124,185              | 124,185  |
| 0430 Conservation authority                 |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 0440 Protective inspection and control      |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 0450 Emergency measures                     |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 0460 Provincial Offences Act (POA)          |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 0498 Other                                  |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 0499 <b>Subtotal</b>                        | -165                              | 100,000                             | 0              | 0      | 0                      | 0                    | 0               | 0                                | 187,020              | 187,020  |
| <b>Transportation services</b>              |                                   |                                     |                |        |                        |                      |                 |                                  |                      |  |
| 0610 Roadways                               | 413,406                           | 44,810                              | 84,856         |        |                        |                      | 34,305          |                                  | 1,551,833            | 1,551,833                                      |
| 0620 Winter control                         |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 0630 Transit                                |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 0640 Parking                                |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 0650 Street lighting                        | 385,000                           |                                     |                |        |                        |                      |                 |                                  | 364,782              | 364,782  |
| 0660 Air transportation                     |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 0698 Other Sidewalks                        | 285,100                           |                                     |                |        |                        |                      |                 |                                  | 288,292              | 288,292  |
| 0699 <b>Subtotal</b>                        | 1,083,506                         | 44,810                              | 84,856         | 0      | 0                      | 0                    | 34,305          | 0                                | 2,204,907            | 2,204,907                                      |
| <b>Environmental services</b>               |                                   |                                     |                |        |                        |                      |                 |                                  |                      |  |
| 0810 Sanitary sewer system                  |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 0820 Storm sewer system                     |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 0830 Waterworks system                      |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 0840 Waste collection                       |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 0850 Waste disposal                         |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 0860 Recycling                              |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 0898 Other                                  |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 0899 <b>Subtotal</b>                        | 0                                 | 0                                   | 0              | 0      | 0                      | 0                    | 0               | 0                                | 0                    | 0  |
| <b>Health services</b>                      |                                   |                                     |                |        |                        |                      |                 |                                  |                      |  |
| 1010 Public health services                 |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 1020 Hospitals                              |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 1030 Ambulance services                     |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 1035 Ambulance dispatch                     |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 1040 Cemeteries                             |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 1098 Other                                  |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 1099 <b>Subtotal</b>                        | 0                                 | 0                                   | 0              | 0      | 0                      | 0                    | 0               | 0                                | 0                    | 0  |
| <b>Social and family services</b>           |                                   |                                     |                |        |                        |                      |                 |                                  |                      |  |
| 1210 General assistance                     |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 1220 Assistance to aged persons             |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 1230 Child care                             |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 1298 Other                                  |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 1299 <b>Subtotal</b>                        | 0                                 | 0                                   | 0              | 0      | 0                      | 0                    | 0               | 0                                | 0                    | 0  |
| 1499 <b>Social housing</b>                  |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| <b>Recreation and cultural services</b>     |                                   |                                     |                |        |                        |                      |                 |                                  |                      |  |
| 1610 Parks                                  | 20,847                            | 100,000                             |                |        |                        |                      | 75,000          |                                  | 695,272              | 695,272  |
| 1620 Recreation programs                    |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 1631 Rec. Fac. - Golf Crs, Marina, Ski Hill |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 1634 Rec. Fac. - Other                      | 209,303                           |                                     | 70,000         |        |                        |                      | 6,095           |                                  | 325,514              | 325,514  |
| 1640 Libraries                              |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 1650 Cultural services                      | 80,000                            |                                     |                |        |                        |                      |                 |                                  | 53,133               | 53,133   |
| 1698 Other Light display                    |                                   |                                     |                |        |                        |                      | 51,124          |                                  | 33,265               | 33,265   |
| 1699 <b>Subtotal</b>                        | 310,150                           | 100,000                             | 70,000         | 0      | 0                      | 0                    | 132,219         | 0                                | 1,107,184            | 1,107,184                                      |
| <b>Planning and development</b>             |                                   |                                     |                |        |                        |                      |                 |                                  |                      |  |
| 1810 Planning and zoning                    |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 1820 Commercial and industrial              |                                   |                                     |                |        |                        |                      | 98,819          |                                  |                      | 0  |
| 1830 Residential development                |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 1840 Agriculture and reforestation          |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 1850 Tile drainage/shoreline assistance     |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 1898 Other                                  |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 1899 <b>Subtotal</b>                        | 0                                 | 0                                   | 0              | 0      | 0                      | 0                    | 98,819          | 0                                | 0                    | 0  |
| 1910 <b>Other</b>                           |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 3699 Government Business Enterprise         |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| 5099 Non-Functionalized Amounts             |                                   |                                     |                |        |                        |                      |                 |                                  |                      | 0  |
| <b>9910 TOTAL</b>                           | 1,538,491                         | 244,810                             | 154,856        | 0      | 0                      | 0                    | 265,343         | 0                                | 3,607,347            | 3,607,347                                      |

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## Schedule 60

### CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2007

|                                |  | Obligatory Res. Funds,<br>Deferred Rev. | Discretionary Res. Funds | Reserves  |
|--------------------------------|--|---|--------------------------|-----------|
|                                |  | 1                                       | 2                        | 3         |
|                                |  | \$                                      | \$                       | \$        |
| 0299                           | <b>Balance, beginning of year</b> . . . . .                          | 545,487                                 | 104,001                  | 1,798,029 |
| <b>Revenues</b>                |  |   |                          |           |
| 0410                           | Contributions from revenue fund . . . . .                            |   | 98,819                   | 694,037   |
| 0420                           | Contributions from capital fund . . . . .                            |   |                          | 108,125   |
| 0499                           | <b>Subtotal</b>  | 0                                       | 98,819                   | 802,162   |
| <b>Development Charges Act</b> |  |   |                          |           |
| 0610                           | Non-discounted services . . . . .                                    | 61,464                                  |                          |           |
| 0620                           | Discounted services . . . . .  |   |                          |           |
| 0630                           | Credits utilized (Development Charges Act) . . . . .                 |   |                          |           |
| 0699                           | <b>Subtotal Development Charges Act</b>                              | 61,464                                  |                          |           |
| 0810                           | Lot levies . . . . .   |   |                          |           |
| 0820                           | Subdivider contributions . . . . .                                   |   |                          |           |
| 0830                           | Recreational land (the Planning Act) . . . . .                       |   |                          |           |
| <b>Investment income</b>       |  |   |                          |           |
| 0840                           | From own funds . . . . .   |   |                          |           |
| 0850                           | From other . . . . .   | 34,369                                  |                          |           |
| 0860                           | Gasoline Tax - Province . . . . .                                    |   |                          |           |
| 0861                           | Building Code Act, 1992 (Section 2.23) . . . . .                     |   |                          |           |
| 0862                           | Gasoline Tax - Federal . . . . .                                     | 142,680                                 |                          |           |
| 0863                           | Canada Transit Funding (Bill C-48) . . . . .                         | 50,300                                  |                          |           |
| 0870                           | Inter - Reserve Fund / Reserves Transfer . . . . .                   |   |                          |           |
| 0895                           | Other <input type="text" value="Various"/> . . . . .                 |   |                          | 1,197     |
| 9910                           | <b>TOTAL Revenues</b>  | 288,813                                 | 98,819                   | 803,359   |
| <b>Expenditures</b>            |  |   |                          |           |
| 1010                           | Transferred to capital fund . . . . .                                |   |                          | 244,810   |
| 1020                           | Transferred to revenue fund . . . . .                                |   |                          | 1,241,284 |
| 1030                           | Charges for long term liabilities - principal and interest . . . . . |   |                          |           |
| 1040                           | Development Charges Act - Credits utilized (Capital Fund) . . . . .  |   |                          |           |
| 1050                           | Development Charges Act - Credits utilized (Revenue Fund) . . . . .  |   |                          |           |
| 1070                           | Inter - Reserve Fund / Reserves Transfer . . . . .                   |   |                          |           |
| 1096                           | Other <input type="text"/> . . . . .                                 |   |                          |           |
| 9920                           | <b>TOTAL Expenditures</b>  | 0                                       | 0                        | 1,486,094 |
| 2099                           | <b>Balance, end of year</b> . . . . .                                | 834,300                                 | 202,820                  | 1,115,294 |

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## Schedule 60

### CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2007

| Totals in line 2099 are analysed as follows:              |   | Obligatory Res. Funds,<br>Deferred Rev. | Discretionary Res. Funds | Reserves |
|---|---|---|--------------------------|----------|
|   |   | 1                                       | 2                        | 3        |
|   |   | \$                                      | \$                       | \$       |
| 5010  | Working funds . . . . .   |   |                          | 192,279  |
| 5020  | Contingencies . . . . .   |   |                          |          |
| Ontario Clean Water Agency (OCWA) fund for renewals, etc. |   |   |                          |          |
| 5030  | Sewer . . . . .   |   |                          |          |
| 5040  | Water . . . . .   |   |                          |          |
| 5050  | Replacement of equipment . . . . .                              |   |                          |          |
| 5060  | Sick leave . . . . .  |   | 70,626                   |          |
| 5070  | Insurance . . . . .   |   |                          |          |
| 5080  | Workplace Safety and Insurance Board (WSIB) . . . . .           |   |                          |          |
| 5090  | Post-employment benefits . . . . .                              |   |                          |          |
| 5630  | Lot levies . . . . .  |   |                          |          |
| 5660  | Parking revenues . . . . .                                      |   |                          |          |
| 5670  | Debenture repayment . . . . .                                   |   |                          |          |
| 5680  | Exchange rate stabilization . . . . .                           |   |                          |          |
| <b>Current purposes</b>                                   |   |   |                          |          |
| 5205  | General government . . . . .                                    |   |                          | 38,854   |
| 5210  | Protection services . . . . .                                   |   |                          |          |
| Transportation services:                                  |   |   |                          |          |
| 5215  | Roadways . . . . .  |   |                          |          |
| 5220  | Transit . . . . .   |   |                          |          |
| Environmental services:                                   |   |   |                          |          |
| 5225  | Sanitary sewer system . . . . .                                 |   |                          |          |
| 5230  | Storm sewer system . . . . .                                    |   |                          |          |
| 5235  | Waterworks system . . . . .                                     |   |                          |          |
| 5240  | Waste collection . . . . .                                      |   |                          |          |
| 5245  | Waste disposal . . . . .  |   |                          |          |
| 5250  | Health services . . . . .                                       |   |                          |          |
| 5255  | Social and family services . . . . .                            |   |                          |          |
| 5260  | Social housing . . . . .  |   |                          |          |
| Recreation and cultural services:                         |   |   |                          |          |
| 5265  | Parks . . . . .   |   |                          |          |
| 5271  | Recreation facilities - Golf Course, Marina, Ski Hill . . . . . |   |                          |          |
| 5274  | Recreation facilities - Other . . . . .                         |   |                          | 14,100   |
| 5275  | Libraries . . . . .   |   |                          |          |
| 5280  | Planning and development . . . . .                              |   |                          |          |
| 5290  | Other <input type="text" value="BIA &amp; Cultural"/> . . . . . |   |                          | 29,156   |
| <b>Capital purposes</b>                                   |   |   |                          |          |
| 5405  | General government . . . . .                                    |   |                          | 55,000   |
| 5410  | Protection services . . . . .                                   |   |                          | 310,915  |
| Transportation services:                                  |   |   |                          |          |
| 5415  | Roadways . . . . .  |   |                          | 298,825  |
| 5420  | Transit . . . . .   |   |                          |          |
| Environmental services:                                   |   |   |                          |          |
| 5425  | Sanitary sewer system . . . . .                                 |   |                          |          |
| 5430  | Storm sewer system . . . . .                                    |   |                          |          |
| 5435  | Waterworks system . . . . .                                     |   |                          |          |
| 5440  | Waste collection . . . . .                                      |   |                          |          |
| 5445  | Waste disposal . . . . .  |   |                          |          |
| 5450  | Health services . . . . .                                       |   |                          | 34,324   |
| 5455  | Social and family services . . . . .                            |   |                          |          |
| 5460  | Social housing . . . . .  |   |                          |          |
| Recreation and cultural services:                         |   |   |                          |          |
| 5465  | Parks . . . . .   |   |                          | 18,000   |
| 5471  | Recreation facilities - Golf Course, Marina, Ski Hill . . . . . |   |                          |          |
| 5474  | Recreation facilities - Other . . . . .                         |   |                          | 46,507   |
| 5475  | Libraries . . . . .   |   |                          |          |
| 5480  | Planning and development . . . . .                              |   | 132,194                  |          |
| 5490  | Other <input type="text" value="Museums"/> . . . . .            |   |                          | 77,334   |
| <b>Obligatory reserve funds / Deferred revenue:</b>       |   |   |                          |          |
| 5610  | Development Charges Act - Non-discounted services . . . . .     | 372,636                                 |                          |          |
| 5620  | Development Charges Act - Discounted services . . . . .         | 63,934                                  |                          |          |
| 5640  | Subdivider contributions . . . . .                              |   |                          |          |
| 5650  | Recreational land (the Planning Act) . . . . .                  | 73,625                                  |                          |          |
| 5661  | Building Code Act, 1992 (Section 2.23) . . . . .                |   |                          |          |
| 5690  | Gasoline Tax - Province . . . . .                               |   |                          |          |
| 5691  | Gasoline Tax - Federal . . . . .                                | 163,841                                 |                          |          |
| 5692  | Canada Transit Funding (Bill C-48) . . . . .                    | 160,264                                 |                          |          |
| 5697  | Other <input type="text"/> . . . . .                            |   |                          |          |

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## Schedule 60

### CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2007

|      |       |         |         |           |
|------|-------|---------|---------|-----------|
| 9930 | TOTAL | 834,300 | 202,820 | 1,115,294 |
|------|-------|---------|---------|-----------|

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Asmt Code: 3218

MAH Code: 37401

# Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2007

| Financial Assets                    |   | 1                 |
|-------------------------------------|---|-------------------|
| 0299                                | <b>Cash and temporary investments</b>                       | \$ 466,725        |
| <b>Accounts receivable</b>          |   |                   |
| 0410                                | Canada  | 273,995           |
| 0420                                | Ontario   | 686,508           |
| 0430                                | Upper-tier  | 669,275           |
| 0440                                | Other municipalities  | 1,395             |
| 0450                                | School boards   | 42,006            |
| 0490                                | Other receivables   | 644,615           |
| 0499                                | <b>Subtotal</b>   | <b>2,317,794</b>  |
| <b>Taxes receivable</b>             |   |                   |
| 0610                                | Current year's levies                                       | 480,855           |
| 0620                                | Previous year's levies                                      | 126,563           |
| 0630                                | Prior year's levies   | 48,159            |
| 0640                                | Penalties and interest                                      | 40,731            |
| 0690                                | LESS: Allowance for uncollectables                          |                   |
| 0699                                | <b>Subtotal</b>   | <b>696,308</b>    |
| <b>Investments *</b>                |   |                   |
| 0805                                | Canada  |                   |
| 0810                                | Ontario   |                   |
| 0815                                | Municipal   |                   |
| 0820                                | Government business enterprises                             | 10,098,834        |
| 0828                                | Other <input type="text" value="GICs"/>                     | 33,063            |
| 0829                                | <b>Subtotal</b>   | <b>10,131,897</b> |
| <b>Debt Recoverable from Others</b> |   |                   |
| 0861                                | Municipalities  |                   |
| 0862                                | School Boards   |                   |
| 0863                                | Retirement Funds  |                   |
| 0864                                | Sinking Funds   |                   |
| 0865                                | Individuals   |                   |
| 0868                                | Other <input type="text"/>                                  |                   |
| 0845                                | <b>Subtotal</b>   | <b>0</b>          |
| <b>Other financial assets</b>       |   |                   |
| 0830                                | Inventories held for resale                                 |                   |
| 0835                                | Notes receivable  |                   |
| 0840                                | Mortgages receivable  |                   |
| 0850                                | Deferred taxes receivable                                   |                   |
| 0890                                | Other <input type="text"/>                                  |                   |
| 0898                                | <b>Subtotal</b>   | <b>0</b>          |
| 9910                                | <b>TOTAL Financial Assets</b>                               | <b>13,612,724</b> |
| <b>Other Assets</b>                 |   |                   |
| 1010                                | Inventories of materials and supplies, and prepaid expenses | 93,107            |
| 9920                                | <b>TOTAL Other Assets</b>                                   | <b>93,107</b>     |
| 9930                                | <b>TOTAL Assets</b>   | <b>13,705,831</b> |
| 8010                                | * Market value of Investments included in Line 0829         |                   |

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# Schedule 70

## CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2007

| Liabilities  |   | 1                |
|--|---|------------------|
| <b>Temporary loans</b>                             |   | \$               |
| 2010   | Current purposes . . . . .  | 1,483,487        |
| Capital purposes:                                  |   |                  |
| 2020   | Canada . . . . .  |                  |
| 2030   | Ontario . . . . .   |                  |
| 2040   | Other . . . . .   |                  |
| 2099   | <b>Subtotal</b>   | 1,483,487        |
| <b>Accounts payable and accrued liabilities</b>    |   |                  |
| 2210   | Canada . . . . .  | 37,119           |
| 2220   | Ontario . . . . .   | 685              |
| 2230   | Upper-tier . . . . .  |                  |
| 2240   | Other municipalities . . . . .  |                  |
| 2250   | School boards . . . . .   |                  |
| 2260   | Interest on debt . . . . .  |                  |
| 2270   | Trade accounts payable . . . . .  | 979,191          |
| 2290   | Other . . . . .   | 1,858            |
| 2299   | <b>Subtotal</b>   | 1,018,853        |
| <b>Deferred revenue</b>                            |   |                  |
| 2410   | Obligatory reserve funds (SLC 60 2099 01) . . . . .                         | 834,300          |
| 2490   | Other . . . . .   | 30,219           |
| 2499   | <b>Subtotal</b>   | 864,519          |
| <b>Long term liabilities</b>                       |   |                  |
| 2610   | Debt issued . . . . .   | 536,000          |
| 2620   | Debt payable to others . . . . .  |                  |
| 2630   | Lease purchase agreements (Tangible capital leases) . . . . .               |                  |
| 2660   | LESS: Debt issued on behalf of Government Business Enterprise . . . . .     |                  |
| 2699   | <b>Subtotal</b>   | 536,000          |
| <b>Solid Waste Management Facility Liabilities</b> |   |                  |
| 2799   | Solid waste landfill closure and post-closure . . . . .                     |                  |
| <b>Post employment benefits</b>                    |   |                  |
| 2810   | Accumulated sick leave . . . . .  | 84,300           |
| 2820   | Accrued vacation pay . . . . .  | 20,000           |
| 2830   | Accrued pensions payable . . . . .  | 332,700          |
| 2840   | Accrued Workplace Safety and Insurance Board (WSIB) claims . . . . .        |                  |
| 2898   | Other <input type="text"/> . . . . .  |                  |
| 2899   | <b>Subtotal</b>   | 437,000          |
| <b>9940</b>  | <b>TOTAL Liabilities</b>  | <b>4,339,859</b> |
| <b>9945</b>  | <b>TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)</b> | <b>9,272,865</b> |

| Municipal Position                                   |   | 1                 |
|--|---|-------------------|
| <b>Fund balances</b>                                 |   | \$                |
| <b>Revenue fund</b>                                  |   |                   |
| 5010   | General revenue . . . . .   | 352,473           |
| Special charges and special areas                    |   |                   |
| 5026   | Other <input type="text"/> . . . . .  |                   |
| 5027   | Other <input type="text"/> . . . . .  |                   |
| 5028   | Other <input type="text"/> . . . . .  |                   |
| 5029   | Other <input type="text"/> . . . . .  |                   |
| Local boards   |   |                   |
| 5030   | Transit operations . . . . .  |                   |
| 5035   | Water operations . . . . .  |                   |
| 5040   | Sewer operations . . . . .  |                   |
| 5045   | Libraries . . . . .   |                   |
| 5050   | Cemeteries . . . . .  | 15,493            |
| 5055   | Recreation, community centres and arenas . . . . .                            |                   |
| 5060   | Business Improvement Area . . . . .   |                   |
| 5076   | Other <input type="text"/> . . . . .  |                   |
| 5077   | Other <input type="text"/> . . . . .  |                   |
| 5078   | Other <input type="text"/> . . . . .  |                   |
| 5079   | Other <input type="text"/> . . . . .  |                   |
| 5099   | <b>Revenue fund balance</b>   | 367,966           |
| 5299   | <b>Capital fund balance (SLC 50 5090 01)</b>                                  | -1,445,942        |
| 5499   | <b>Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)</b> | 1,318,114         |
| 5080   | <b>Equity in Government Business Enterprises (SLC 10 6090 01)</b>             | 10,098,834        |
| <b>9950</b>  | <b>TOTAL Fund balances</b>  | <b>10,338,972</b> |
| <b>LESS: Amounts to be recovered in future years</b> |   |                   |
| 5610   | Long term liabilities . . . . .   | 536,000           |
| 5615   | Solid waste landfill closure and post-closure liabilities . . . . .           |                   |
| 5620   | Post employment benefits . . . . .  | 437,000           |
| 5630   | Interest . . . . .  |                   |
| 5640   | Lease purchase agreements (Tangible Capital Leases) . . . . .                 |                   |
| 5690   | Other <input type="text"/> . . . . .  |                   |
| 5699   | <b>Subtotal</b>   | 973,000           |
| 6099   | <b>Municipal Position</b>   | <b>9,365,972</b>  |
| <b>9960</b>  | <b>TOTAL Liabilities and Municipal Position</b>                               | <b>13,705,831</b> |

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## Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2007

### Continuity of Taxes Receivable

|      |  |            |
|------|--|------------|
|      |  | 9          |
|      |  | \$         |
| 0210 | Taxes receivable, beginning of year . . . . .                            | 602,797    |
| 0215 | PLUS: Amounts added to tax bills for collection purposes only . . . . .  | 34,631     |
| 0220 | PLUS: Tax amounts levied in the year (SLC 26 9199 03) . . . . .          | 19,193,602 |
| 0225 | PLUS: Current Year Penalties and Interest . . . . .                      | 116,142    |
| 0240 | LESS: Total cash collections (SLC 72 0699 09) . . . . .                  | 19,181,368 |
| 0250 | LESS: Tax adjustments before allowances (SLC 72 2899 09) . . . . .       | 291,715    |
| 0260 | LESS: Tax adjustments not applied to taxation (SLC 72 4999 09) . . . . . | -222,219   |
| 0280 | PLUS: <input type="text"/> . . . . .                                     |            |
| 0290 | Taxes receivable, end of year . . . . .                                  | 696,308    |

### Cash Collections

|             |   |                   |
|-------------|---|-------------------|
|             |   | 9                 |
|             |   | \$                |
| 0610        | Current year's tax . . . . .                                      | 18,696,318        |
| 0620        | Previous year's tax . . . . .                                     | 375,130           |
| 0630        | Penalties and interest . . . . .                                  | 109,920           |
| 0640        | Amounts added to tax bills for collection purposes only . . . . . |                   |
| 0690        | Other <input type="text"/> . . . . .                              |                   |
| <b>0699</b> | <b>TOTAL Cash Collections</b>                                     | <b>19,181,368</b> |

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## Single/Lower-Tier ONLY Schedule 72

### CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2007

|                                     |   | SCHOOL BOARDS    |                 |                    |                   |       | TOTAL Education | Lower-Tier (Single-Tier) | Upper-Tier | TOTAL Tax Adjustment |
|-------------------------------------|---|------------------|-----------------|--------------------|-------------------|-------|-----------------|--------------------------|------------|----------------------|
|                                     |   | English - Public | French - Public | English - Separate | French - Separate | Other |                 |                          |            |                      |
| Tax Adjustments Applied to Taxation |   | 1                | 2               | 3                  | 4                 | 5     | 6               | 7                        | 8          | 9                    |
|                                     |   | \$               | \$              | \$                 | \$                | \$    | \$              | \$                       | \$         | \$                   |
| 1099                                | Municipal Act (353, 354, 357, 358, RfR)                             | 82,786           | 384             | 22,288             | 896               |       | 106,354         | 68,016                   | 51,578     | 225,948              |
| 1299                                | Discounts for Advance Payments (Mun. Act 345(10))                   |                  |                 |                    |                   |       |                 |                          |            | 0                    |
| 1499                                | Tax Credit (Mun. Act 474.3)   |                  |                 |                    |                   |       |                 |                          |            | 0                    |
| 1699                                | Tax Cancellation - Low income seniors and Disabled persons (Mun. Ac |                  |                 |                    |                   |       | 0               |                          |            | 0                    |
| 1810                                | Rebates to Commercial properties (Mun. Act 362)                     |                  |                 |                    |                   |       | 0               |                          |            | 0                    |
| 1820                                | Rebates to Industrial properties (Mun. Act 362)                     |                  |                 |                    |                   |       | 0               |                          |            | 0                    |
| 1899                                | <b>Subtotal</b>   | 0                | 0               | 0                  | 0                 | 0     | 0               | 0                        | 0          | 0                    |
| 2099                                | Rebates for Charities (Mun. Act 361)                                | 771              | 4               | 214                | 8                 |       | 997             | 637                      | 472        | 2,106                |
| 2299                                | Vacant Unit Rebates (Mun. Act 364)                                  | 22,288           | 102             | 6,038              | 241               |       | 28,669          | 18,256                   | 13,512     | 60,437               |
| 2399                                | Reduction for Heritage Property (Mun. Act 365.2)                    |                  |                 |                    |                   |       | 0               |                          |            | 0                    |
| 2890                                | Other <input type="text" value="B.I.A."/>                           |                  |                 |                    |                   |       | 0               | 3,224                    |            | 3,224                |
| 2891                                | Other <input type="text"/>  |                  |                 |                    |                   |       | 0               |                          |            | 0                    |
| 2899                                | <b>Tax adjustments before allowances</b>                            | 105,845          | 490             | 28,540             | 1,145             | 0     | 136,020         | 90,133                   | 65,562     | 291,715              |

|   |   | SCHOOL BOARDS    |                 |                    |                   |       | TOTAL Education | Lower-Tier (Single-Tier) | Upper-Tier | TOTAL Tax Adjustment |
|---|---|------------------|-----------------|--------------------|-------------------|-------|-----------------|--------------------------|------------|----------------------|
|   |   | English - Public | French - Public | English - Separate | French - Separate | Other |                 |                          |            |                      |
| Tax Adjustments Not Applied to Taxation |   | 1                | 2               | 3                  | 4                 | 5     | 6               | 7                        | 8          | 9                    |
|   |   | \$               | \$              | \$                 | \$                | \$    | \$              | \$                       | \$         | \$                   |
| 4010                                    | Tax sale, Tax registration accounts                                   |                  |                 |                    |                   |       |                 |                          |            | 0                    |
| 4210                                    | Tax Deferral - Low income seniors and Disabled persons (Mun. Act 315) |                  |                 |                    |                   |       | 0               |                          |            | 0                    |
| 4420                                    | Net Impact of 5% Capping Limit Program                                |                  |                 |                    |                   |       | 0               |                          | -220,008   | -220,008             |
| 4890                                    | Other <input type="text" value="Charities Rebate Non Tax"/>           |                  |                 |                    |                   |       | 0               |                          | -2,106     | -2,106               |
| 4891                                    | Other <input type="text" value="B.I.A. Charities Rebate"/>            |                  |                 |                    |                   |       | 0               |                          | -105       | -105                 |
| 4999                                    | <b>Tax Adjustments Not Applied to Taxation</b>                        | 0                | 0               | 0                  | 0                 | 0     | 0               | 0                        | -222,219   | -222,219             |

| Additional Information |                              |           |        |           |        |   |           |  |  |   |
|------------------------|------------------------------|-----------|--------|-----------|--------|---|-----------|--|--|---|
| 6010                   | Recovery of Tax Deferrals    |           |        |           |        |   | 0         |  |  | 0 |
| 7010                   | Entitlement of School Boards | 4,791,178 | 19,392 | 1,145,587 | 41,643 | 0 | 5,997,800 |  |  |   |

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## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2007

#### 1. Debt burden of the municipality

|             |   |                |
|-------------|---|----------------|
|             |   | 1              |
|             | All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities | \$             |
| 0210        | To Ontario and agencies . . . . .   |                |
| 0220        | To Canada and agencies . . . . .  |                |
| 0230        | To Others . . . . .   |                |
| 0299        | <b>Subtotal</b>   | 0              |
| 0499        | PLUS: All debt assumed by the municipality from others . . . . .                                      | 536,000        |
|             | LESS: All debt assumed by others  |                |
| 0610        | Ontario . . . . .   |                |
| 0620        | School boards . . . . .   |                |
| 0630        | Other Municipalities . . . . .  |                |
| 0640        | Government Business Enterprises . . . . .   |                |
| 0699        | <b>Subtotal</b>   | 0              |
|             | LESS: Ontario Clean Water Agency (OCWA) debt retirement funds   |                |
| 0810        | Sewer . . . . .   |                |
| 0820        | Water . . . . .   |                |
| 0899        | <b>Subtotal</b>   | 0              |
|             | LESS: Own sinking funds (Actual balances)   |                |
| 1010        | General municipal . . . . .   |                |
| 1020        | Enterprises and others . . . . .  |                |
| 1099        | <b>Subtotal</b>   | 0              |
| <b>9910</b> | <b>TOTAL Debt burden of the municipality</b>  | <b>536,000</b> |

#### 2. Debt burden of the municipality: Analysed by debt instrument

|             |   |                |
|-------------|---|----------------|
| 1210        | Sinking fund debentures . . . . .                             |                |
| 1220        | Installment (serial) debentures . . . . .                     | 536,000        |
| 1230        | Long term bank loans . . . . .                                |                |
| 1240        | Lease purchase agreements (Tangible capital leases) . . . . . |                |
| 1250        | Mortgages . . . . .   |                |
| 1260        | Ontario Clean Water Agency (OCWA) . . . . .                   |                |
| 1270        | Long term reserve fund loans . . . . .                        |                |
| 1280        | Construction Financing Debentures . . . . .                   |                |
| 1298        | Other <input type="text"/> . . . . .                          |                |
| <b>9920</b> | <b>TOTAL Debt burden of the municipality</b>                  | <b>536,000</b> |

#### 3. Debt burden of the municipality: Analysed by function

|             |   |                |
|-------------|---|----------------|
| 1405        | General government . . . . .                                    |                |
| 1410        | Protection services . . . . .                                   |                |
|             | Transportation services:  |                |
| 1415        | Roadways . . . . .  |                |
| 1420        | Transit . . . . .   |                |
|             | Environmental services:   |                |
| 1425        | Sanitary sewer system . . . . .                                 |                |
| 1430        | Storm sewer system . . . . .                                    |                |
| 1435        | Waterworks system . . . . .                                     |                |
| 1440        | Waste collection . . . . .                                      |                |
| 1445        | Waste disposal . . . . .  |                |
| 1450        | Health services . . . . .                                       |                |
| 1455        | Social and family services . . . . .                            |                |
| 1460        | Social housing . . . . .  |                |
|             | Recreation and cultural services:                               |                |
| 1465        | Parks . . . . .   | 268,000        |
| 1471        | Recreation facilities - Golf Course, Marina, Ski Hill . . . . . |                |
| 1474        | Recreation facilities - Other . . . . .                         | 268,000        |
| 1475        | Libraries . . . . .   |                |
| 1480        | Planning and development . . . . .                              |                |
| 1490        | Other long term liabilities . . . . .                           |                |
| <b>9930</b> | <b>TOTAL Debt burden of the municipality</b>                    | <b>536,000</b> |

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## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2007

#### 4. Debt payable in foreign currencies (net of sinking fund holdings)

|      |   |    |
|------|---|----|
|      |   | 1  |
|      |   | \$ |
| 1610 | US Dollars:   |    |
|      | Canadian dollar equivalent included in SLC 74 9910 01 . . . . . |    |
| 1620 | Par value in 'U.  |    |
|      | <b>Other currency:</b>  |    |
| 1630 | Canadian dollar equivalent included in SLC 74 9910 01 . . . . . |    |
| 1640 | Par value in <input type="text"/>                               |    |
| 1650 | Canadian dollar equivalent included in SLC 74 9910 01 . . . . . |    |
| 1660 | Par value in <input type="text"/>                               |    |

#### 5. Interest earned on sinking funds and on debt retirement funds during the year

|      |                            |                      |
|------|----------------------------|----------------------|
| 1810 | Own funds . . . . .        | <input type="text"/> |
|      | Ontario Clean Water Agency |                      |
| 1820 | Sewer . . . . .            | <input type="text"/> |
| 1830 | Water . . . . .            | <input type="text"/> |

#### 6. Details of sinking fund balance

|             |   |                      |
|-------------|---|----------------------|
| 2010        | Value of own sinking fund debentures issued and outstanding at year end . . . . .                                     | <input type="text"/> |
|             | <b>Balance of own sinking funds at year end</b>   |                      |
| 2110        | Total contributions to own sinking funds . . . . .  | <input type="text"/> |
| 2120        | Total income earned from investments of sinking funds' monies . . . . .   | <input type="text"/> |
| <b>2199</b> | <b>Subtotal</b>   | <b>0</b>             |
| 2210        | Estimated total future contributions from this municipality required to meet obligations in line 2010 above . . . . . | <input type="text"/> |
| 2220        | Estimated total future income earned from investments in lines 2199 and 2210 above . . . . .                          | <input type="text"/> |

#### 7. Long term commitments at year end

|             |   |                      |
|-------------|---|----------------------|
| 2410        | Hospital support . . . . .                    | <input type="text"/> |
| 2420        | University support . . . . .                  | <input type="text"/> |
| 2430        | Leases and other agreements . . . . .         | <input type="text"/> |
| 2440        | Capital equipment, land acquisition . . . . . | <input type="text"/> |
| 2496        | Other <input type="text"/>                    | <input type="text"/> |
| 2497        | Other <input type="text"/>                    | <input type="text"/> |
| 2498        | Other <input type="text"/>                    | <input type="text"/> |
| <b>2499</b> | <b>TOTAL</b>                                  | <b>0</b>             |

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for the year ended December 31, 2007

| 8. Contingent liabilities |  | Contingent Liabilities | Is Value in Column 2 Estimated? | Value   | Number of Years Payable Over |
|---------------------------|--|------------------------|---------------------------------|---------|------------------------------|
|                           |  | 4<br>Y or N            | 1<br>Y or N                     | 2<br>\$ | 3<br>Years                   |
| 2610                      | Pending or threatened litigation . . . . .   |                        |                                 |         |                              |
| 2620                      | Retroactive wage settlements . . . . .   |                        |                                 |         |                              |
| 2630                      | Guarantees of long term indebtedness in the name of the municipality but assumed by others . . . . . |                        |                                 |         |                              |
| 2640                      | Outstanding loans guaranteed . . . . .   |                        |                                 |         |                              |
| 2698                      | Other <input type="text"/> . . . . .   |                        |                                 |         |                              |
| 2699                      | <b>TOTAL</b>   |                        |                                 | 0       |                              |

| 9. Ontario Clean Water Agency Provincial Projects |  | Accumulated Surplus / Deficit | Total Outstanding Capital Obligation | Debt Charges |
|---|--|-------------------------------|--------------------------------------|--------------|
|   |  | 1<br>\$                       | 2<br>\$                              | 3<br>\$      |
| Water projects:                                   |  |                               |                                      |              |
| 2810  | For this Municipality only . . . . .     |                               |                                      |              |
| 2820  | Share of integrated project(s) . . . . . |                               |                                      |              |
| Sewer projects:                                   |  |                               |                                      |              |
| 2830  | For this Municipality only . . . . .     |                               |                                      |              |
| 2840  | Share of integrated project(s) . . . . . |                               |                                      |              |

| 10. Debt Charges for the current year   |   | Principal | Interest | Total   |
|---|---|-----------|----------|---------|
|   |   | 1<br>\$   | 2<br>\$  | 3<br>\$ |
| Recovered from the consolidated revenue fund  |   |           |          |         |
| 3012  | General Tax Rates . . . . .   | 92,000    | 32,840   |         |
| 3014  | Other . . . . .   |           |          |         |
| 3020  | Recovered from reserve funds . . . . .  |           |          |         |
| Recovered from unconsolidated entities:   |   |           |          |         |
| 3030  | Electricity . . . . .   |           |          |         |
| 3040  | Gas . . . . .   |           |          |         |
| 3050  | Telephone . . . . .   |           |          |         |
| 3097  | Other <input type="text"/> . . . . .  |           |          |         |
| 3098  | Other <input type="text"/> . . . . .  |           |          |         |
| 3099  | <b>TOTAL</b>  | 92,000    | 32,840   |         |
| <b>Line 3099 includes:</b>  |   |           |          |         |
| 3110  | Lump sum (balloon) repayments of long term debt . . . . .                       |           |          |         |
| <b>Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)</b> |   |           |          |         |
| 3140  | Debt charges for Lease purchase agreements (Tangible capital leases) . . . . .  |           |          | 0       |
| 3150  | Financing leases (not Tangible capital leases) beyond term of Council . . . . . |           |          |         |
| 3199  | <b>TOTAL</b>  |           |          | 0       |

| 11. Long term debt refinanced |  | Principal | Interest |
|-------------------------------|--|-----------|----------|
|                               |  | 1<br>\$   | 2<br>\$  |
| 3410                          | Repayment of Provincial Special Assistance . . . . . |           |          |
| 3420                          | Other long term debt refinanced . . . . .            |           |          |

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### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2007

#### 12. Future principal and Interest payments on EXISTING debt

|             |  | RECOVERABLE FROM:         |               |               |          |                         |          |            |          |
|-------------|--|---------------------------|---------------|---------------|----------|-------------------------|----------|------------|----------|
|             |  | Consolidated Revenue Fund |               | Reserve Funds |          | Unconsolidated Entities |          | All Others |          |
|             |  | Principal                 | Interest      | Principal     | Interest | Principal               | Interest | Principal  | Interest |
|             |  | 1                         | 2             | 3             | 4        | 5                       | 6        | 7          | 8        |
|             |  | \$                        | \$            | \$            | \$       | \$                      | \$       | \$         | \$       |
| 3210        | Year 2008 . . . . .                        | 97,000                    | 28,563        |               |          |                         |          |            |          |
| 3220        | Year 2009 . . . . .                        | 101,000                   | 23,810        |               |          |                         |          |            |          |
| 3230        | Year 2010 . . . . .                        | 107,000                   | 18,608        |               |          |                         |          |            |          |
| 3240        | Year 2011 . . . . .                        | 112,000                   | 12,884        |               |          |                         |          |            |          |
| 3250        | Year 2012 . . . . .                        | 119,000                   | 6,723         |               |          |                         |          |            |          |
| 3260        | Years 2013 to 2017 . . . . .               |                           |               |               |          |                         |          |            |          |
| 3270        | Years 2018 onwards . . . . .               |                           |               |               |          |                         |          |            |          |
| 3280        | Int. to be earned on sink. funds . . . . . |                           |               |               |          |                         |          |            |          |
| 3290        | Downtown Revital. Program . . . . .        |                           |               |               |          |                         |          |            |          |
| <b>3299</b> | <b>TOTAL</b>                               | <b>536,000</b>            | <b>90,588</b> | <b>0</b>      | <b>0</b> | <b>0</b>                | <b>0</b> | <b>0</b>   | <b>0</b> |

#### 13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

[FIR.mah@ontario.ca](mailto:FIR.mah@ontario.ca)

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\* Use ALT + ENTER Keys to "Return" to the next line.

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## Schedule 80

### STATISTICAL INFORMATION

for the year ended December 31, 2007

#### 1. Municipal workforce profile

##### Employees of the Municipality

|                                      | Full-Time Funded Positions<br>1<br># | Part-Time Funded Positions<br>2<br># | Seasonal Employees<br>3<br># | Total Person Hours Worked<br>4<br># of Hours |
|--------------------------------------|--------------------------------------|--------------------------------------|------------------------------|--|
| 0205 Administration . . . . .        | 5.00                                 |                                      |                              | 7,490  |
| 0210 Fire . . . . .                  | 6.00                                 | 1.00                                 |                              | 11,236                                       |
| 0215 Police . . . . .                |                                      | 1.00                                 |                              | 104  |
| 0220 Transit . . . . .               |                                      |                                      |                              |  |
| 0225 Public Works . . . . .          | 17.00                                | 1.00                                 | 9.00                         | 39,285                                       |
| 0227 Ambulance . . . . .             |                                      |                                      |                              |  |
| 0230 Health Services . . . . .       |                                      |                                      |                              |  |
| 0235 Homes for the Aged . . . . .    |                                      |                                      |                              |  |
| 0240 Other Social Services . . . . . |                                      |                                      |                              |  |
| 0245 Parks and Recreation . . . . .  | 15.00                                | 71.00                                | 92.00                        | 89,651                                       |
| 0250 Libraries . . . . .             |                                      |                                      |                              |  |
| 0255 Planning . . . . .              | 1.00                                 |                                      |                              | 1,820  |
| 0290 Other . . . . .                 | 5.00                                 | 18.00                                | 8.00                         | 18,820                                       |
| <b>0298 Subtotal</b>                 | <b>49.00</b>                         | <b>92.00</b>                         | <b>109.00</b>                | <b>168,406</b>                               |

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%) . . . . .

##### Employees of Joint Local Boards

|                                      | Full-Time Funded Positions<br>1<br># | Part-Time Funded Positions<br>2<br># | Seasonal Employees<br>3<br># | Total Person Hours Worked<br>4<br># of Hours |
|--------------------------------------|--------------------------------------|--------------------------------------|------------------------------|--|
| 0305 Administration . . . . .        |                                      |                                      |                              |  |
| 0310 Fire . . . . .                  |                                      |                                      |                              |  |
| 0315 Police . . . . .                |                                      |                                      |                              |  |
| 0320 Transit . . . . .               |                                      |                                      |                              |  |
| 0325 Public Works . . . . .          |                                      |                                      |                              |  |
| 0327 Ambulance . . . . .             |                                      |                                      |                              |  |
| 0330 Health Services . . . . .       | 2.00                                 | 1.00                                 |                              | 5,200  |
| 0335 Homes for the Aged . . . . .    |                                      |                                      |                              |  |
| 0340 Other Social Services . . . . . |                                      |                                      |                              |  |
| 0345 Parks and Recreation . . . . .  |                                      |                                      |                              |  |
| 0350 Libraries . . . . .             |                                      |                                      |                              |  |
| 0355 Planning . . . . .              |                                      |                                      |                              |  |
| 0390 Other . . . . .                 |                                      |                                      |                              |  |
| <b>0398 Subtotal</b>                 | <b>2.00</b>                          | <b>1.00</b>                          | <b>0.00</b>                  | <b>5,200</b>                                 |

**0399 TOTAL** 51.00 93.00 109.00 173,606

#### 2. Selected investments of own sinking funds as at Dec. 31

|                                  | Own Municipality<br>1<br>\$ | Other Munic., School Boards<br>2<br>\$ | Provincial<br>3<br>\$ | Federal<br>4<br>\$ |
|----------------------------------|-----------------------------|--|-----------------------|--------------------|
| 0610 Own sinking funds . . . . . |                             |  |                       |                    |

#### 3. Municipal procurement this year

|   | Number of Contracts<br>1<br># | Value of Contracts<br>2<br>\$ |
|---|-------------------------------|-------------------------------|
| 1010 Total construction contracts awarded . . . . .                   | 8                             | 1,782,668                     |
| 1020 Construction contracts awarded at \$100,000 or greater . . . . . | 6                             | 1,633,130                     |

#### 4. Building permit information

|   | Number of Building Permits<br>1<br># | Total Value of Building Permits<br>2<br>\$ | Square metres of New Construction<br>3<br>m <sup>2</sup> |
|---|--------------------------------------|--|--|
| 1210 Residential properties . . . . .       | 165                                  | 9,467,255                                  | 7,191  |
| 1220 Multi-Residential properties . . . . . | 2                                    | 1,620,000                                  | 1,311  |
| 1230 All other property classes . . . . .   | 32                                   | 3,590,400                                  | 4,130  |
| 1299 <b>Subtotal</b>                        | <b>199</b>                           | <b>14,677,655</b>                          | <b>12,632</b>  |

1 Square Foot = 0.0929 m<sup>2</sup>

#### 5. Insured value of physical assets

|  | 1<br>\$           |
|--|-------------------|
| 1410 Buildings . . . . .   | 25,922,300        |
| 1420 Machinery and equipment . . . . .                           | 4,632,700         |
| 1498 Other <input type="text" value="EDP, Art, etc."/> . . . . . | 491,600           |
| 1499 <b>Subtotal</b>   | <b>31,046,600</b> |

#### 6. Total Dollar Losses due to Structural Fires

|  | 1<br>\$ |
|--|---------|
| 1510 Losses due to structural fires, averaged over 3 yrs (2005 - 2007) . . . . . | 380,813 |

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## Schedule 80 STATISTICAL INFORMATION

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### 7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

|      | Municipal service<br>1 | S40 Functional Heading<br>3<br>LIST | S40 Line<br>Number<br>2 | Rev. Fund Expenditure<br>4<br>\$ | Comments<br>5          |
|------|------------------------|-------------------------------------|-------------------------|----------------------------------|------------------------|
| 1601 | OPP services           | Police                              | 0420                    | 2,076,754                        | Police contrcat        |
| 1602 | ParaTransit            | Transit                             | 0630                    | 44,285                           | Disabled taxi service  |
| 1603 | Fire Dispatch          | Fire                                | 0410                    | 20,600                           | Dispatch - Tillsonburg |
| 1604 | Rec & Culture services | Parks                               | 1610                    | 10,060                           | Lawn maintenance       |
| 1605 | Animal Control         | Protective inspection and control   | 0440                    | 8,098                            | Animal contol          |
| 1606 | Payroll Processing     | Program Support                     | 0260                    | 11,077                           | Payroll peoceassing    |
| 1607 | Sidewalk plowing       | Other: Transportation               | 0698                    | 18,877                           | Snow plowing           |
| 1608 | Parking lot plowing    | Parking                             | 0640                    | 18,310                           | Plowing and sanding    |
| 1609 | Parking enforcement    | PArking                             | 0640                    | 24,602                           | Enforcement            |
| 1610 | Janitorial services    | Commercial and industrial           | 1820                    | 4,012                            | Clean town walkways    |

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8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(I) PROPORTIONALLY CONSOLIDATED joint local boards

|      | Name of Board or Entity<br><br>1 | Board Description<br><br>3<br>LIST | Board Code<br><br>2 | Proportion of Total Munic. Contributions Consolidated<br><br>4<br>% | Municipality's Share of Total Contributions<br><br>5<br>\$ | Municipality's Share of Total Fee Revenues<br><br>6<br>\$ |
|------|----------------------------------|------------------------------------|---------------------|---|--|---|
| 0801 | Ingersoll Rural Cemetery         | Cemetery Board                     | 1002                | 88%   | 78,562   | 20,226  |
| 0802 |                                  |                                    |                     |   |  |   |
| 0803 |                                  |                                    |                     |   |  |   |
| 0804 |                                  |                                    |                     |   |  |   |
| 0805 |                                  |                                    |                     |   |  |   |
| 0806 |                                  |                                    |                     |   |  |   |
| 0807 |                                  |                                    |                     |   |  |   |
| 0808 |                                  |                                    |                     |   |  |   |
| 0809 |                                  |                                    |                     |   |  |   |
| 0810 |                                  |                                    |                     |   |  |   |
| 0811 |                                  |                                    |                     |   |  |   |
| 0812 |                                  |                                    |                     |   |  |   |
| 0813 |                                  |                                    |                     |   |  |   |
| 0814 |                                  |                                    |                     |   |  |   |
| 0815 |                                  |                                    |                     |   |  |   |
| 0816 |                                  |                                    |                     |   |  |   |
| 0817 |                                  |                                    |                     |   |  |   |
| 0818 |                                  |                                    |                     |   |  |   |
| 0819 |                                  |                                    |                     |   |  |   |
| 0820 |                                  |                                    |                     |   |  |   |
| 0821 |                                  |                                    |                     |   |  |   |
| 0822 |                                  |                                    |                     |   |  |   |
| 0823 |                                  |                                    |                     |   |  |   |
| 0824 |                                  |                                    |                     |   |  |   |
| 0825 |                                  |                                    |                     |   |  |   |
| 0826 |                                  |                                    |                     |   |  |   |
| 0827 |                                  |                                    |                     |   |  |   |
| 0828 |                                  |                                    |                     |   |  |   |
| 0829 |                                  |                                    |                     |   |  |   |
| 0830 |                                  |                                    |                     |   |  |   |
| 0831 |                                  |                                    |                     |   |  |   |
| 0832 |                                  |                                    |                     |   |  |   |
| 0833 |                                  |                                    |                     |   |  |   |
| 0834 |                                  |                                    |                     |   |  |   |
| 0835 |                                  |                                    |                     |   |  |   |
| 0836 |                                  |                                    |                     |   |  |   |
| 0837 |                                  |                                    |                     |   |  |   |
| 0838 |                                  |                                    |                     |   |  |   |
| 0839 |                                  |                                    |                     |   |  |   |
| 0840 |                                  |                                    |                     |   |  |   |
| 0841 |                                  |                                    |                     |   |  |   |
| 0842 |                                  |                                    |                     |   |  |   |
| 0843 |                                  |                                    |                     |   |  |   |
| 0844 |                                  |                                    |                     |   |  |   |
| 0845 |                                  |                                    |                     |   |  |   |
| 0846 |                                  |                                    |                     |   |  |   |
| 0847 |                                  |                                    |                     |   |  |   |
| 0848 |                                  |                                    |                     |   |  |   |
| 0849 |                                  |                                    |                     |   |  |   |

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## Schedule 80 STATISTICAL INFORMATION

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(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

|      | Name of Board or Entity<br><br>1    | Board Description<br><br>3<br>LIST | Board Code<br><br>2 | Proportion of Total Munic. Contributions Consolidated<br><br>4<br>% | Municipality's Share of Total Contributions<br><br>5<br>\$ | Municipality's Share of Total Fee Revenues<br><br>6<br>\$ |
|------|-------------------------------------|------------------------------------|---------------------|---|--|---|
| 0851 | Ingersoll Business Improvement Area | Business Improvement Area          | 1805                | 100%  |  |   |
| 0852 |                                     |                                    |                     | 100%  |  |   |
| 0853 |                                     |                                    |                     | 100%  |  |   |
| 0854 |                                     |                                    |                     | 100%  |  |   |
| 0855 |                                     |                                    |                     | 100%  |  |   |
| 0856 |                                     |                                    |                     | 100%  |  |   |
| 0857 |                                     |                                    |                     | 100%  |  |   |
| 0858 |                                     |                                    |                     | 100%  |  |   |
| 0859 |                                     |                                    |                     | 100%  |  |   |
| 0860 |                                     |                                    |                     | 100%  |  |   |
| 0861 |                                     |                                    |                     | 100%  |  |   |
| 0862 |                                     |                                    |                     | 100%  |  |   |
| 0863 |                                     |                                    |                     | 100%  |  |   |
| 0864 |                                     |                                    |                     | 100%  |  |   |
| 0865 |                                     |                                    |                     | 100%  |  |   |
| 0866 |                                     |                                    |                     | 100%  |  |   |
| 0867 |                                     |                                    |                     | 100%  |  |   |
| 0868 |                                     |                                    |                     | 100%  |  |   |
| 0869 |                                     |                                    |                     | 100%  |  |   |
| 0870 |                                     |                                    |                     | 100%  |  |   |
| 0871 |                                     |                                    |                     | 100%  |  |   |
| 0872 |                                     |                                    |                     | 100%  |  |   |
| 0873 |                                     |                                    |                     | 100%  |  |   |
| 0874 |                                     |                                    |                     | 100%  |  |   |
| 0875 |                                     |                                    |                     | 100%  |  |   |
| 0876 |                                     |                                    |                     | 100%  |  |   |
| 0877 |                                     |                                    |                     | 100%  |  |   |
| 0878 |                                     |                                    |                     | 100%  |  |   |
| 0879 |                                     |                                    |                     | 100%  |  |   |
| 0880 |                                     |                                    |                     | 100%  |  |   |
| 0881 |                                     |                                    |                     | 100%  |  |   |
| 0882 |                                     |                                    |                     | 100%  |  |   |
| 0883 |                                     |                                    |                     | 100%  |  |   |
| 0884 |                                     |                                    |                     | 100%  |  |   |
| 0885 |                                     |                                    |                     | 100%  |  |   |
| 0886 |                                     |                                    |                     | 100%  |  |   |
| 0887 |                                     |                                    |                     | 100%  |  |   |
| 0888 |                                     |                                    |                     | 100%  |  |   |
| 0889 |                                     |                                    |                     | 100%  |  |   |
| 0890 |                                     |                                    |                     | 100%  |  |   |
| 0891 |                                     |                                    |                     | 100%  |  |   |
| 0892 |                                     |                                    |                     | 100%  |  |   |
| 0893 |                                     |                                    |                     | 100%  |  |   |
| 0894 |                                     |                                    |                     | 100%  |  |   |
| 0895 |                                     |                                    |                     | 100%  |  |   |
| 0896 |                                     |                                    |                     | 100%  |  |   |
| 0897 |                                     |                                    |                     | 100%  |  |   |
| 0898 |                                     |                                    |                     | 100%  |  |   |
| 0899 |                                     |                                    |                     | 100%  |  |   |

# MPMP2007 Verification : Ingersoll T

Asmt Code: 3218

MAH Code: 37401

15/Sep/2008 10:53 AM

Critical MPMP Flagged: 0 of 12

Verify MPMP Flagged: 5 of 148

Please review the following CHECKLIST for possible errors that may exist in the MPMP Schedules to ensure accurate data is submitted.  
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

\* PY refers to Previous Year  
\*\* SLC refers to Schedule, Line, Column numbering of datapoints

| CHECK  | Sched | Code    | Datapoint  | Description   | Numeric Description   | Explanation |
|--------|-------|---------|------------|---|---|-------------|
| VERIFY | PM91  | 91V 120 | 91 3605 11 | If a municipality completes the measure for Solid Waste Management (Integrated System) in SLC 91 3605 13 and selects "per Tonne" in SLC 91 3605 14, then Tonnes in the denominator of the integrated measure must equal the sum of Tonnes in the denominator of the garbage disposal measure plus Tonnes in the denominator of the solid waste diversion measure. SLC 91 3605 11 = (SLC 91 3503 11 + SLC 91 3604 11). | IF 91 3503 13 IS NOT NUL<br>AND 91 3604 13 IS NOT NUL<br>AND 91 3605 13 IS NOT NULL<br>AND 91 3605 14 = "per Tonne",<br>THEN 91 3605 11 = ( 91 3503 11<br>+ 91 3604 11) | NA          |
| VERIFY | PM92  | 92V 012 | 92 3452 07 | The Complaints - Garbage and Recycling Collection effectiveness measure in SLC 92 3452 07 should be completed if the Garbage Collection efficiency measure in SLC 91 3403 13 is completed OR if the Solid Waste Diversion efficiency measure in SLC 91 3604 13 is completed.  | IF 91 3403 13 ≠ NA OR 91<br>3604 13 ≠ NA<br>THEN 92 3452 07 ≠ NA  | NA          |
| VERIFY | PM92  | 92V 013 | 92 36xx 07 | One of the Diversion of Residential Solid Waste effectiveness measures in SLC 92 3655 07 OR in SLC 92 3656 07 should be completed if the Solid Waste Diversion efficiency measure in SLC 91 3604 13 is completed.   | IF 91 3604 13 ≠ NA<br>THEN 92 3655 07 ≠ NA<br>AND 92 3656 07 ≠ NA   | NA          |
| VERIFY | PM92  | 92V 054 | 92 7255 05 | Total participant hours for recreation programs (registered, drop-in and permitted programs) in SLC 92 7255 05 must be less than 50 times the population in SLC 90 0020 02.   | IF 92 7255 07 IS NOT NUL,<br>THEN 92 7255 05 < 50 * 90 0020<br>02   | NA          |
| VERIFY | PM92  | 92V 056 | 92 7255 06 | Total Population in SLC 92 7255 06 must be equal to SLC 90 0020 02 / 1,000. (Note that the carry forward from Schedule 90 has been removed so that only municipalities responsible for parks complete the measure).   | 92 7255 06 = 90 0020 02 / 1000<br>OR 92 7255 07 = NA  | NA          |

# FIR2007: Ingersoll T

## Schedule 90

Asmt Code: 3218

### PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 37401

for the year ended December 31, 2007

#### Households and Population

|   | MPAC Data<br>1 | Municipal Data<br>2 |
|---|----------------|---------------------|
| 0010 Households (From SLC 02 0040 01) . . . . .       |                | 4,756               |
| 0020 Population (From SLC 02 0041 01) . . . . .       |                | 10,887              |
| 0025 Youth Population (From SLC 02 0042 01) . . . . . |                | 1,658               |

#### Property Assessment

|  | 1<br>\$            |
|--|--------------------|
| 0031 Taxable assessment (SLC 22 9299 07) . . . . .                             | 789,802,275        |
| 0032 Payments-In-Lieu Assessment (SLC 24 9299 07) . . . . .                    | 1,818,725          |
| 0033 Assessment on Exempt properties (Enter data from returned roll) . . . . . | 44,061,800         |
| 9901 <b>TOTAL Property Assessment</b>  | <b>835,682,800</b> |

#### Hectares

|   | 1 |
|---|---|
| 0040 Total hectares in the municipality . . . . . |   |

# FIR2007: Ingersoll T

Asmt Code: 3218

MAH Code: 37401

## Schedule 91 PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2007

| Salaries, Wages, Empl. Benefits | Materials | Contracted Services | Rents and Financial Expenses | External Transfers | Interfunctional Adjustments | Allocation of Program Support + | LESS: Other Revenue | LESS: Rev. from Other Mun's | Operating Costs |
|---------------------------------|-----------|---------------------|------------------------------|--------------------|-----------------------------|---------------------------------|---------------------|-----------------------------|-----------------|
| 4                               | 5         | 6                   | 7                            | 15                 | 21                          | 22                              | 16                  | 9                           | 10              |
| \$                              | \$        | \$                  | \$                           | \$                 | \$                          | \$                              | \$                  | \$                          | \$              |
| 4,678,634                       | 2,845,155 | 2,625,442           | 33,116                       | 84,108             | 0                           | 0                               |                     | 490,862                     | 9,775,593       |

9913 Total Municipal Operating Costs

### SERVICE AREAS

| Resp. for Service | Salaries, Wages, Empl. Benefits | Materials | Contracted Services | Rents and Financial Expenses | External Transfers | Interfunctional Adjustments | Allocation of Program Support + | LESS: Other Revenue | LESS: Rev. from Other Mun's | NUMERATOR Operating Costs |
|-------------------|---------------------------------|-----------|---------------------|------------------------------|--------------------|-----------------------------|---------------------------------|---------------------|-----------------------------|---------------------------|
| 3                 | 4                               | 5         | 6                   | 7                            | 15                 | 21                          | 22                              | 16                  | 9                           | 10                        |
| LIST              | \$                              | \$        | \$                  | \$                           | \$                 | \$                          | \$                              | \$                  | \$                          | \$                        |
| LT                | 673,899                         | 98,866    | 0                   | 3,032                        | 0                  | 0                           | 45,039                          |                     | 83,500                      | 737,336                   |

### GENERAL GOVERNMENT

0205 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs

| Description   | Data            | Efficiency Measure | Units  |
|---|-----------------|--------------------|--|
| column 17 / column 12                                   | col 10 / col 11 | 13                 | 14   |
| Operating Costs for Governance and Corporate Management | 737,336         | 7.5%               | of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt. |
| Total Municipal Operating Costs                         | 9,775,593       |                    |  |

### PROTECTION

1102 Fire Services: Operating costs for fire services per \$1,000 of assessment

|    |         |         |        |   |   |         |        |  |        |         |
|----|---------|---------|--------|---|---|---------|--------|--|--------|---------|
| LT | 627,326 | 123,792 | 25,316 | 0 | 0 | -52,838 | 45,077 |  | 35,794 | 732,879 |
|----|---------|---------|--------|---|---|---------|--------|--|--------|---------|

|                                   |         |        |                                    |
|-----------------------------------|---------|--------|------------------------------------|
| Operating Costs for Fire Services | 732,879 | \$0.88 | per \$1,000 of Property Assessment |
| Total Property Assessment / 1,000 | 835,683 |        |                                    |

1203 Police Services: Operating costs for police services per person

|    |        |        |           |   |   |        |         |  |        |           |
|----|--------|--------|-----------|---|---|--------|---------|--|--------|-----------|
| LT | 87,562 | 52,555 | 2,077,016 | 0 | 0 | 52,838 | 128,718 |  | 28,126 | 2,370,563 |
|----|--------|--------|-----------|---|---|--------|---------|--|--------|-----------|

|                                     |           |          |            |
|-------------------------------------|-----------|----------|------------|
| Operating Costs for Police Services | 2,370,563 | \$217.74 | per Person |
| Total Population                    | 10,887    |          |            |

### ROADWAYS

2107 Paved Roads: Operating costs for paved (hard top) roads per lane kilometre

|    |         |         |        |       |  |  |        |  |        |           |
|----|---------|---------|--------|-------|--|--|--------|--|--------|-----------|
| LT | 732,508 | 425,712 | 74,903 | 2,381 |  |  | 71,728 |  | 32,259 | 1,274,973 |
|----|---------|---------|--------|-------|--|--|--------|--|--------|-----------|

|                                 |           |            |                          |
|---------------------------------|-----------|------------|--------------------------|
| Operating Costs for Paved Roads | 1,274,973 | \$9,042.36 | per Paved Lane Kilometre |
| Total Paved Lane KM             | 141       |            |                          |

2108 Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre

|    |  |  |  |  |  |  |  |  |  |   |
|----|--|--|--|--|--|--|--|--|--|---|
| NA |  |  |  |  |  |  |  |  |  | 0 |
|----|--|--|--|--|--|--|--|--|--|---|

|                                   |   |    |                            |
|-----------------------------------|---|----|----------------------------|
| Operating Costs for Unpaved Roads | 0 | NA | per Unpaved Lane Kilometre |
| Total Unpaved Lane KM             |   |    |                            |

2204 Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter

|    |        |         |  |  |  |  |        |  |  |         |
|----|--------|---------|--|--|--|--|--------|--|--|---------|
| LT | 94,662 | 166,037 |  |  |  |  | 15,135 |  |  | 275,834 |
|----|--------|---------|--|--|--|--|--------|--|--|---------|

|  |         |            |   |
|--|---------|------------|---|
| Operating Costs for Winter Maintenance | 275,834 | \$1,956.27 | per Lane Kilometre Maintained in Winter |
| Total Lane KM Maintained in Winter     | 141     |            |   |

# FIR2007: Ingersoll T

Asmt Code: 3218

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## Schedule 91

### PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2007

|   | Resp. for Service  | Salaries, Wages, Empl. Benefits | Materials | Contracted Services | Rents and Financial Expenses | External Transfers | Interfunctional Adjustments | Allocation of Program Support * | LESS: Other Revenue | LESS: Rev. from Other Mun's | NUMERATOR Operating Costs | Description   | Data            | Efficiency Measure | Units                              |  |
|---|--|---------------------------------|-----------|---------------------|------------------------------|--------------------|-----------------------------|---------------------------------|---------------------|-----------------------------|---------------------------|---|-----------------|--------------------|------------------------------------|--|
|   | 3  | 4                               | 5         | 6                   | 7                            | 15                 | 21                          | 22                              | 16                  | 9                           | 10                        | column 17 / column 12   | col 10 / col 11 | 13                 | 14                                 |  |
|   | LIST   | \$                              | \$        | \$                  | \$                           | \$                 | \$                          | \$                              | \$                  | \$                          | \$                        |   |                 |                    |                                    |  |
| <b>TRANSIT</b>  |  |                                 |           |                     |                              |                    |                             |                                 |                     |                             |                           |   |                 |                    |                                    |  |
| 2302  | Conventional Transit: Operating costs for conventional transit per regular service passenger trip  |                                 |           |                     |                              |                    |                             |                                 |                     |                             | 0                         | Operating Costs for Conventional Transit  | 0               | NA                 | per Regular Service Passenger Trip |  |
|   | NA   |                                 |           |                     |                              |                    |                             |                                 |                     |                             | 0                         | Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area |                 |                    |                                    |  |
| <b>ENVIRONMENTAL SERVICES</b>   |  |                                 |           |                     |                              |                    |                             |                                 |                     |                             |                           |   |                 |                    |                                    |  |
| <b>WASTEWATER</b>   |  |                                 |           |                     |                              |                    |                             |                                 |                     |                             |                           |   |                 |                    |                                    |  |
| 3110  | Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main   |                                 |           |                     |                              |                    |                             |                                 |                     |                             | 0                         | Operating Costs for Wastewater Collection   | 0               | NA                 | per Kilometre of Wastewater Main   |  |
|   | UT   |                                 |           |                     |                              |                    |                             |                                 |                     |                             | 0                         | Total KM of Wastewater Mains  |                 |                    |                                    |  |
| 3108  | Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre  |                                 |           |                     |                              |                    |                             |                                 |                     |                             | 0                         | Operating Costs for Wastewater Treatment and Disposal                                   | 0               | NA                 | per Megalitre                      |  |
|   | UT   |                                 |           |                     |                              |                    |                             |                                 |                     |                             | 0                         | Total Megalitres of Wastewater Treated  |                 |                    |                                    |  |
| 3109  | Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *             |                                 |           |                     |                              |                    |                             |                                 |                     |                             | 0                         | Operating Costs for Wastewater Collection, Treatment and Disposal                       | 0               | NA                 | per Megalitre                      |  |
|   | UT   |                                 |           |                     |                              |                    |                             |                                 |                     |                             | 0                         | Total Megalitres of Wastewater Treated  |                 |                    |                                    |  |
| * Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed |  |                                 |           |                     |                              |                    |                             |                                 |                     |                             |                           |   |                 |                    |                                    |  |
| * 1 megalitre = 1,000,000 litres  |  |                                 |           |                     |                              |                    |                             |                                 |                     |                             |                           |   |                 |                    |                                    |  |
| <b>STORM WATER</b>  |  |                                 |           |                     |                              |                    |                             |                                 |                     |                             |                           |   |                 |                    |                                    |  |
| 3207  | Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system |                                 |           |                     |                              |                    |                             |                                 |                     |                             | 0                         | Operating Costs for Urban Storm Water Management  | 0               | NA                 | per KM of Drainage System          |  |
|   | UT   |                                 |           |                     |                              |                    |                             |                                 |                     |                             | 0                         | Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)             |                 |                    |                                    |  |
| 3208  | Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system |                                 |           |                     |                              |                    |                             |                                 |                     |                             | 0                         | Operating Costs for Rural Storm Water Management  | 0               | NA                 | per KM of Drainage System          |  |
|   | UT   |                                 |           |                     |                              |                    |                             |                                 |                     |                             | 0                         | Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)             |                 |                    |                                    |  |

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## Schedule 91

### PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2007

|              | Resp. for Service | Salaries, Wages, Empl. Benefits | Materials | Contracted Services | Rents and Financial Expenses | External Transfers | Interfunctional Adjustments | Allocation of Program Support * | LESS: Other Revenue | LESS: Rev. from Other Mun's | NUMERATOR Operating Costs | Description  | Data            | Efficiency Measure | Units                                    |  |
|--------------|-------------------|---------------------------------|-----------|---------------------|------------------------------|--------------------|-----------------------------|---------------------------------|---------------------|-----------------------------|---------------------------|--|-----------------|--------------------|--|--|
|              | 3                 | 4                               | 5         | 6                   | 7                            | 15                 | 21                          | 22                              | 16                  | 9                           | 10                        | column 17 / column 12  | col 10 / col 11 | 13                 | 14                                       |  |
|              | LIST              | \$                              | \$        | \$                  | \$                           | \$                 | \$                          | \$                              | \$                  | \$                          | \$                        |  |                 |                    | LIST                                     |  |
| <b>WATER</b> |                   |                                 |           |                     |                              |                    |                             |                                 |                     |                             |                           |  |                 |                    |  |  |
| 3307         | UT                |                                 |           |                     |                              |                    |                             |                                 |                     |                             | 0                         | Operating Costs for Treatment of Drinking Water                  | 0               | NA                 | per Megalitre                            |  |
|              |                   |                                 |           |                     |                              |                    |                             |                                 |                     |                             |                           | Total Megalitres of Drinking Water Treated                       |                 |                    |  |  |
| 3310         | UT                |                                 |           |                     |                              |                    |                             |                                 |                     |                             | 0                         | Operating Costs for Distribution of Drinking Water               | 0               | NA                 | per Kilometre of Water Distribution Pipe |  |
|              |                   |                                 |           |                     |                              |                    |                             |                                 |                     |                             |                           | Total KM of Water Distribution Pipe                              |                 |                    |  |  |
| 3309         | UT                |                                 |           |                     |                              |                    |                             |                                 |                     |                             | 0                         | Operating Costs for Treatment and Distribution of Drinking Water | 0               | NA                 | per Megalitre                            |  |
|              |                   |                                 |           |                     |                              |                    |                             |                                 |                     |                             |                           | Total Megalitres of Drinking Water Treated                       |                 |                    |  |  |

\*\* Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed

\* 1 megalitre = 1,000,000 litres

### SOLID WASTE

|      |        |        |        |       |   |   |   |       |  |  |        |  |         |         |               |
|------|--------|--------|--------|-------|---|---|---|-------|--|--|--------|--|---------|---------|---------------|
| 3403 | Shared | 12,175 | 70,983 | 6,050 | 0 | 0 | 0 | 5,179 |  |  | 94,387 | Operating Costs for Garbage Collection           | 94,387  | \$19.85 | per Household |
|      |        |        |        |       |   |   |   |       |  |  |        | Total Households                                 | 4,756.0 |         |               |
| 3503 | UT     | 0      | 0      | 0     | 0 | 0 | 0 | 0     |  |  | 0      | Operating Costs for Garbage Disposal             | 0       | NA      |               |
|      |        |        |        |       |   |   |   |       |  |  |        | Please Select Units for Denominator in Column 14 |         |         |               |
| 3604 | Shared | 0      | 76,850 | 0     | 0 | 0 | 0 | 4,462 |  |  | 81,312 | Operating Costs for Solid Waste Diversion        | 81,312  | \$17.10 | per Household |
|      |        |        |        |       |   |   |   |       |  |  |        | Total Households                                 | 4,756.0 |         |               |
| 3605 | UT     |        |        |       |   |   |   |       |  |  | 0      | Operating Costs for Solid Waste Management       | 0       | NA      |               |
|      |        |        |        |       |   |   |   |       |  |  |        | Please Select Units for Denominator in Column 14 |         |         |               |

\*\*\* Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

\* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

**FIR2007: Ingersoll T**

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**Schedule 91**

**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2007

|                             | Resp. for Service  | Salaries, Wages, Empl. Benefits | Materials | Contracted Services | Rents and Financial Expenses | External Transfers | Interfunctional Adjustments | Allocation of Program Support * | LESS: Other Revenue | LESS: Rev. from Other Mun's | NUMERATOR Operating Costs | Description                              | Data   | Efficiency Measure | Units    |                 |
|-----------------------------|--|---------------------------------|-----------|---------------------|------------------------------|--------------------|-----------------------------|---------------------------------|---------------------|-----------------------------|---------------------------|--|--|--------------------|----------|-----------------|
|                             | 3  | 4                               | 5         | 6                   | 7                            | 15                 | 21                          | 22                              | 16                  | 9                           | 10                        | column 17 / column 12                    | col 10 / col 11  | 13                 | 14       |                 |
|                             | LIST   | \$                              | \$        | \$                  | \$                           | \$                 | \$                          | \$                              | \$                  | \$                          | \$                        |  |  |                    | LIST     |                 |
| <b>PARKS AND RECREATION</b> |  |                                 |           |                     |                              |                    |                             |                                 |                     |                             |                           |  |  |                    |          |                 |
| 7102                        | Parks: Operating costs for parks per person  | LT                              | 226,387   | 185,357             | 18,234                       | 3,205              | 0                           | 0                               | 26,102              |                             | 0                         | 459,285                                  | Operating Costs for Parks  | 459,285            | \$42.19  | per Person      |
|                             |  |                                 |           |                     |                              |                    |                             |                                 |                     |                             |                           | Total Population                         | 10,887   |                    |          |                 |
| 7202                        | Recreation Programs: Operating costs for recreation programs per person  | LT                              | 1,267,786 | 242,579             | 6,237                        | 6,215              | 0                           | 0                               | 88,409              |                             | 118,049                   | 1,493,177                                | Operating Costs for Recreation Programs                                  | 1,493,177          | \$137.15 | per Person      |
|                             |  |                                 |           |                     |                              |                    |                             |                                 |                     |                             |                           | Total Population                         | 10,887   |                    |          |                 |
| 7303                        | Recreation Facilities: Operating costs for recreation facilities per person  | LT                              | 399,631   | 502,055             | 92,224                       | 14,660             | 0                           | 0                               | 59,507              |                             | 0                         | 1,068,077                                | Operating Costs for Recreation Facilities                                | 1,068,077          | \$98.11  | per Person      |
|                             |  |                                 |           |                     |                              |                    |                             |                                 |                     |                             |                           | Total Population                         | 10,887   |                    |          |                 |
| 7305                        | Subtotal: Recreation Programs and Recreation Facilities: Operating costs for recreation programs and recreation facilities per person (Subtotal)               | LT                              | 1,667,417 | 744,634             | 98,461                       | 20,875             | 0                           | 0                               | 147,916             |                             | 118,049                   | 2,561,254                                | Operating Costs for Recreation Programs and Recreation Facilities        | 2,561,254          | \$235.26 | per Person      |
|                             |  |                                 |           |                     |                              |                    |                             |                                 |                     |                             |                           | Total Population                         | 10,887   |                    |          |                 |
| 7304                        | Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal) | LT                              | 1,893,804 | 929,991             | 116,695                      | 24,080             | 0                           | 0                               | 174,018             |                             | 118,049                   | 3,020,539                                | Operating Costs for Parks, Recreation Programs and Recreation Facilities | 3,020,539          | \$277.44 | per Person      |
|                             |  |                                 |           |                     |                              |                    |                             |                                 |                     |                             |                           | Total Population                         | 10,887   |                    |          |                 |
| <b>LIBRARY SERVICES</b>     |  |                                 |           |                     |                              |                    |                             |                                 |                     |                             |                           |  |  |                    |          |                 |
| 7403                        | Library Services: Operating costs for library services per person  | UT                              | 0         | 0                   | 0                            | 0                  | 0                           | 0                               | 0                   |                             | 0                         | 0  | Operating Costs for Library Services                                     | 0                  | NA       | per Person      |
|                             |  |                                 |           |                     |                              |                    |                             |                                 |                     |                             |                           | Total Population                         |  |                    |          |                 |
| 7404                        | Library Services: Operating costs for library services per use   | UT                              | 0         | 0                   | 0                            | 0                  | 0                           | 0                               | 0                   |                             | 0                         | 0  | Operating Costs for Library Services                                     | 0                  | NA       | per Library Use |
|                             |  |                                 |           |                     |                              |                    |                             |                                 |                     |                             |                           | Total Library Uses for Your Municipality |  |                    |          |                 |

**FIR2007: Ingersoll T**

Asmt Code: 3218

MAH Code: 37401

**Schedule 92**

**PERFORMANCE MEASURES: EFFECTIVENESS**

for the year ended December 31, 2007

**PROTECTION SERVICES**

**POLICE**

|      |  | Description<br>Column 3 / Column 4   | Data<br>Column 5 / Column 6 | Effectiveness Measure<br>7 | Units<br>8   |
|------|--|--|-----------------------------|----------------------------|--|
| 1258 | <b>Crime Rate:</b> Violent crime rate per 1,000 persons  | Total number of actual incidents of violent crime  | 118                         | 10.839                     | violent crimes per 1,000 persons   |
|      |  | Total population / 1,000   | 10.887                      |                            |  |
| 1259 | <b>Crime Rate:</b> Property crime rate per 1,000 persons   | Total number of actual incidents of property crime   | 572                         | 52.540                     | property crimes per 1,000 persons  |
|      |  | Total population / 1,000   | 10.887                      |                            |  |
| 1262 | <b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons | Total number of actual incidents of other Criminal Code offences, excluding traffic                                    | 82                          | 7.532                      | other Criminal Code crimes, excluding traffic, per 1,000 persons           |
|      |  | Total population / 1,000   | 10.887                      |                            |  |
| 1263 | <b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)    | Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic | 772                         | 70.910                     | total crimes per 1,000 persons (Criminal Code offences, excluding traffic) |
|      |  | Total population / 1,000   | 10.887                      |                            |  |
| 1265 | <b>Youth Crime:</b> Youth crime rate per 1,000 youths  | Total number of youths cleared by charge or cleared otherwise  | 83                          | 50.060                     | youth crimes per 1,000 youths  |
|      |  | Youth population / 1,000   | 1.658                       |                            |  |

**TRANSPORTATION SERVICES**

**ROADWAYS**

|      |   | Description<br>Column 3 / Column 4  | Data<br>Column 5 / Column 6 | Effectiveness Measure<br>7 | Units<br>8   |
|------|---|---|-----------------------------|----------------------------|--|
| 2152 | <b>Adequacy of Roads:</b> Percentage of paved lane kilometres where the condition is rated as good to very good   | Number of paved lane kilometres where the condition is rated as good to very good   | 141                         | 100.0%                     | of paved lane kilometres were rated as good to very good   |
|      |   | Total number of paved lane kilometres   | 141                         |                            |  |
| 2251 | <b>Effective Snow and Ice Control for Winter Roads:</b> Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance | Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance | 106                         | 98.1%                      | of winter events where response met or exceeded locally determined municipal service levels for road maintenance |
|      |   | Total number of winter events   | 108                         |                            |  |

# FIR2007: Ingersoll T

Asmt Code: 3218

MAH Code: 37401

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

#### TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

|   |                      |    |   |
|---|----------------------|----|---|
| Total number of regular service passenger trips on conventional transit in the service area | 0                    | NA | conventional transit trips per person in the service area in a year |
| Population of service area  | <input type="text"/> |    |   |

#### ENVIRONMENTAL SERVICES

##### WASTEWATER SYSTEM

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

| Description<br>Column 3 / Column 4               | Data<br>Column 5 / Column 6 | Effectiveness Measure<br>7 | Units<br>8  |
|--|-----------------------------|----------------------------|---|
| Total number of backed up wastewater connections | <input type="text"/>        | NA                         | wastewater main backups per 100 kilometres of wastewater main in a year |
| Total kilometres of wastewater mains / 100       | 0.00                        |                            |   |

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

|  |                      |    |   |
|--|----------------------|----|---|
| Estimated megalitres of untreated wastewater   | <input type="text"/> | NA | of wastewater is estimated to have bypassed treatment |
| Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater | <input type="text"/> |    |   |

#### WATER

\* 1 megalitre = 1,000,000 litres

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

|  |                      |    |   |
|--|----------------------|----|---|
| Summation of: Number of boil water days times the number of connections affected | <input type="text"/> | NA | weighted days a year boil water advisories were in effect in the service area |
| Total connections in the service area  | <input type="text"/> |    |   |

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

|   |                      |    |   |
|---|----------------------|----|---|
| Number of water main breaks in a year             | <input type="text"/> | NA | water main breaks per 100 kilometres of water distribution pipe in a year |
| Total kilometres of water distribution pipe / 100 | 0.00                 |    |   |

#### SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

|   |                      |    |   |
|---|----------------------|----|---|
| Number of complaints received in a year concerning the collection of garbage and recycled materials | <input type="text"/> | NA | complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households |
| Total households / 1,000  | 4.756                |    |   |

# FIR2007: Ingersoll T

Asmt Code: 3218

MAH Code: 37401

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

**Solid Waste Management Facility Compliance**

Effectiveness Measure

7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

- 3553 Site 1 . . . . .
- 3554 Site 2 . . . . .
- 3555 Site 3 . . . . .
- 3556 Site 4 . . . . .
- 3557 Site 5 . . . . .
- 3558 Site 6 . . . . .
- 3559 Site 7 . . . . .
- 3560 Site 8 . . . . .

| Name of Solid Waste Facility (List Facility with highest number of days first) | Effectiveness Measure (Days) | Units   |
|--|------------------------------|---|
| 3  | 7                            | 8   |
|  |                              | days a year an MOE compliance order for remediation was in effect |
|  |                              | days a year an MOE compliance order for remediation was in effect |
|  |                              | days a year an MOE compliance order for remediation was in effect |
|  |                              | days a year an MOE compliance order for remediation was in effect |
|  |                              | days a year an MOE compliance order for remediation was in effect |
|  |                              | days a year an MOE compliance order for remediation was in effect |
|  |                              | days a year an MOE compliance order for remediation was in effect |
|  |                              | days a year an MOE compliance order for remediation was in effect |

- 3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling
- 3656 **Diversion of Residential Solid Waste\*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

| Description<br>Column 3 / Column 4  | Data<br>Column 5 / Column 6 | Effectiveness Measure<br>7 | Units<br>8  |
|---|-----------------------------|----------------------------|---|
| Total tonnes of residential solid waste diverted  | <input type="text"/>        | NA                         | of residential solid waste was diverted for recycling   |
| Total tonnes of residential solid waste disposed of and total tonnes diverted               | <input type="text"/>        |                            |   |
| Total tonnes of solid waste diverted from all property classes                              | <input type="text"/>        | NA                         | of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage) |
| Total tonnes of solid waste disposed of and total tonnes diverted from all property classes | <input type="text"/>        |                            |   |

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

**FIR2007: Ingersoll T**

Asmt Code: 3218

MAH Code: 37401

**Schedule 92**

**PERFORMANCE MEASURES: EFFECTIVENESS**

for the year ended December 31, 2007

**PARKS AND RECREATION**

| Description<br>Column 3 / Column 4 |   | Data<br>Column 5 / Column 6  | Effectiveness Measure<br>7 | Units<br>8 |  |
|------------------------------------|---|--|----------------------------|------------|--|
| 7152                               | <b>Trails:</b> Total kilometres of trails per 1,000 persons                     | Total kilometres of trails (owned by municipality and third parties) | 4                          | 0.367      | kilometres of trails per 1,000 persons                       |
|                                    |   | Total population / 1,000   | 10.887                     |            |  |
| 7155                               | <b>Open Space:</b> Hectares of open space per 1,000 persons (municipally owned) | Total hectares of open space (municipally owned)                     | 53                         | 4.868      | hectares of open space per 1,000 persons (municipally owned) |
|                                    |   | Total population / 1,000   | 10.887                     |            |  |

**Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)**

|      |   | Hectares<br>7 |
|------|---|---------------|
| 7154 | Total kilometres of trails (owned by third parties) . . . . .   |               |
| 7156 | Hectares of open space (owned by third parties) . . . . .   |               |
| 7357 | Square metres of indoor recreation facilities (owned by third parties) . . . . .  |               |
| 7360 | Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties) . . . . . |               |

**Calculating Numerator in Line 7255, Column 5**

**Participant Hours for Recreation Programs:**

|      |   | Participant Hours<br>7    |
|------|---|---------------------------|
| 7250 | Total hours for special events . . . . .      | 600                       |
| 7251 | Total hours for registered programs . . . . . | 291,701                   |
| 7252 | Total hours for drop-in programs . . . . .    | 827,603                   |
| 7253 | Total hours for permitted programs . . . . .  | 133,389                   |
| 7254 |   | <b>Subtotal</b> 1,252,693 |

|      |   |  |           |             |  |
|------|---|--|-----------|-------------|--|
| 7255 | <b>Participant Hours for Recreation Programs:</b> Total participant hours for recreation programs per 1,000 persons | Total participant hours for recreation programs (registered, drop-in and permitted programs) | 1,252,693 | 114,925.963 | participant hours of recreation programs per 1,000 persons |
|      |   | Total population / 1,000   | 10.900    |             |  |

|      |  |   |        |         |   |
|------|--|---|--------|---------|---|
| 7356 | <b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities per 1,000 persons (municipally owned) | Square metres of indoor recreation facilities (municipally owned) | 5,364  | 492.698 | square metres of indoor recreation facilities (municipally owned) |
|      |  | Total population / 1,000  | 10.887 |         |   |

|      |  |  |        |       |  |
|------|--|--|--------|-------|--|
| 7359 | <b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space per 1,000 persons (municipally owned) | Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) | 0      | 0.000 | square metres of outdoor recreation facility space (municipally owned) |
|      |  | Total population / 1,000   | 10.887 |       |  |

# FIR2007: Ingersoll T

Asmt Code: 3218

MAH Code: 37401

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

#### LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

**Single-tier or lower-tier (Not a member of a union public library).**

7451 Total library uses for your municipality only . . . . .

7452 Total population (Copy entry from SLC 91 7403 11) . . . . .

| Data<br>7 | Units<br>8   |
|-----------|--------------|
|           | library uses |
|           | persons      |

**Member of a union public library**

7453 Total library uses for a union public library . . . . .

7454 Total population of union public library (excluding population of contracting municipality) . . . . .

|  |              |
|--|--------------|
|  | library uses |
|  | persons      |

**Upper-tier with a library board**

7455 Total library uses for upper-tier library . . . . .

7456 Total population served by upper-tier library (excluding population of contracting municipalities) . . . . .

|  |              |
|--|--------------|
|  | library uses |
|  | persons      |

7460 **Library services:** Library uses per person

| Description<br>Column 3 / Column 4 | Data<br>Column 5 / Column 6 | Effectiveness Measure<br>7 | Units<br>8              |
|------------------------------------|-----------------------------|----------------------------|-------------------------|
| Total library uses                 | 0                           | NA                         | library uses per person |
| Total population                   | 0                           |                            |                         |

**Type of uses**

7461 Electronic library uses as a percentage of total library uses . . . . .

7462 Non-electronic library uses as a percentage of total library uses . . . . .

| Effectiveness Measure<br>7 | Units<br>8                  |
|----------------------------|-----------------------------|
|                            | electronic library uses     |
|                            | non-electronic library uses |

# FIR2007: Ingersoll T

Asmt Code: 3218

MAH Code: 37401

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

**PLANNING AND DEVELOPMENT**

**LAND USE PLANNING**

Calculating Measure in line 8170:

|   | Residential Units within Settlement Areas | Total Residential Units |
|---|---|-------------------------|
| 8171 Number of residential units in new detached houses (using building permit information)             | 5   | 7                       |
| 8172 Number of residential units in new semi-detached houses (using building permit information)        |   |                         |
| 8173 Number of residential units in row houses (using building permit information)                      |   |                         |
| 8174 Number of residential units in new apartments/condo apartments (using building permit information) |   |                         |
| 8175 <b>Subtotal</b>  | 0   | 0                       |

**LAND USE PLANNING**

|      | Description<br>Column 3 / Column 4  | Data<br>Column 5 / Column 6 | Effectiveness Measure<br>7        | Units<br>8   |
|------|---|-----------------------------|-----------------------------------|--|
| 8170 | <b>Location of New Residential Development:</b> Percentage of new residential units located within settlement areas   | 0                           | NA                                | of new residential units are located within settlement areas   |
|      | <b>Total number of new residential units within the entire municipality</b>   | 0                           |                                   |  |
| 8163 | <b>Preservation of Agricultural Land in Reporting Year:</b><br>Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year                   |                             | NA                                | of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year         |
| 8164 | <b>Preservation of Agricultural Land Relative to Base Year:</b><br>Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000       | 0                           | NA                                | of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000 |
| 8165 | <b>Number of hectares re-designated during reporting year:</b><br>Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year |                             | 0                                 | hectares were re-designated from agricultural purposes to other uses during the reporting year   |
| 8166 | <b>Number of hectares re-designated since January 1, 2000:</b><br>Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000     |                             | 0                                 | hectares were re-designated from agricultural purposes to other uses since January 1, 2000   |
|      |   |                             | <b>Effectiveness Measure</b><br>7 | <b>Units</b><br>8  |
|      |   |                             |                                   |  |
|      |   |                             | <b>Hectares</b>                   | <b>Units</b>   |

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# FIR2007: Ingersoll T

Asmt Code: 3218

MAH Code: 37401

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

|      |   |   |   |
|------|---|---|---|
| 8167 | <b>Size of Settlement Area:</b> Hectares of land in the settlement area as of December 31 of the reporting year | 7 | 8   |
|      |   |   | hectares of land in the settlement area as of December 31st of reporting year |

|      | Description<br>Column 3 / Column 4   | Data<br>Column 5 / Column 6 | Effectiveness Measure<br>7 | Units<br>8   |
|------|--|-----------------------------|----------------------------|--|
| 8168 | <b>Change in Size of Settlement Area:</b> Percentage change in the size of the settlement area relative to the base year of 2004<br><br>Hectares of land in the settlement area as of Dec. 31, 2007 less the number of hectares of land in the settlement area as of Jan. 1, 2004<br><br><hr/> Hectares of land in the settlement area as of January 1, 2004 | 0                           | NA                         | increase/(decrease) in the size of the settlement area relative to January 1, 2004 |

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# FIR2007: Ingersoll T

## Schedule 93

Asmt Code: 3218

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 37401

for the year ended December 31, 2007

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results. All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

#### EFFICIENCY Measures Reported on Schedule 91

\* Use ALT + ENTER keys to "Return" to the next line.

|      |                                 | Notes |
|------|---------------------------------|-------|
| 9913 | Total Municipal Operating Costs | 2     |

#### GENERAL GOVERNMENT

0100 **General Comments:**

0205 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs

#### FIRE

1100 **General Comments:**

1102 **Fire Services:** Operating costs for fire services per \$1,000 of assessment

#### POLICE

1200 **General Comments:**

1203 **Police Services:** Operating costs for police services per person

#### ROADWAYS

2100 **General Comments:**

2107 **Paved Roads:** Operating costs for paved (hard top) roads per lane kilometre

2108 **Unpaved Roads:** Operating costs for unpaved (loose top) roads per lane kilometre

2204 **Winter Control:** Operating costs for winter maintenance of roadways per lane kilometre maintained in winter

#### TRANSIT

2300 **General Comments:**

2302 **Conventional Transit:** Operating costs for conventional transit per regular service passenger trip

#### WASTEWATER

3100 **General Comments:**

3110 **Wastewater Collection:** Operating costs for the collection of wastewater per kilometre of wastewater main

3108 **Wastewater Treatment and Disposal:** Operating costs for the treatment and disposal of wastewater per megalitre

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

#### STORM WATER

3200 **General Comments:**

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# FIR2007: Ingersoll T

## Schedule 93

Asmt Code: 3218

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 37401

for the year ended December 31, 2007

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

**WATER**

3300 **General Comments:**

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

**SOLID WASTE**

3400 **General Comments:**

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

**PARKS AND RECREATION**

7100 **General Comments:**

7102 **Parks:** Operating costs for parks per person

7202 **Recreation Programs:** Operating costs for recreation programs per person

7303 **Recreation Facilities:** Operating costs for recreation facilities per person

7304 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)

**LIBRARY SERVICES**

7400 **General Comments:**

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# FIR2007: Ingersoll T

## Schedule 93

Asmt Code: 3218

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 37401

for the year ended December 31, 2007

7403 **Library Services:** Operating costs for library services per person

7404 **Library Costs per Use:** Operating costs for library services per use

#### EFFECTIVENESS Measures Reported on Schedule 92

##### PROTECTION SERVICES

##### POLICE

Notes

2

1250 **General Comments:**

1258 **Crime Rate:** Violent crime rate per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1265 **Crime Rate:** Youth crime rate per 1,000 youths

##### TRANSPORTATION SERVICES

##### ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

##### TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

##### ENVIRONMENTAL SERVICES

##### WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

##### WATER

3350 **General Comments:**

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**FIR2007: Ingersoll T****Schedule 93**

Asmt Code: 3218

**PERFORMANCE MEASURES: NOTES (OPTIONAL)**

MAH Code: 37401

for the year ended December 31, 2007

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

**SOLID WASTE MANAGEMENT**

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)  
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste\*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

**PARKS AND RECREATION**

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

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# FIR2007: Ingersoll T

## Schedule 93

Asmt Code: 3218

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 37401

for the year ended December 31, 2007

7359 **Outdoor Recreation Facility Space:**  
Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

**Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)**

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:**  
Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

**LIBRARY SERVICES**

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:**  
Non-electronic library uses as a percentage of total uses

**PLANNING AND DEVELOPMENT**

**LAND USE PLANNING**

8150 **General Comments:**

8170 **Location of New Residential Units:**  
Percentage of new residential units located within settlement areas

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

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# FIR2007: Ingersoll T

## Schedule 93

Asmt Code: 3218

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 37401

for the year ended December 31, 2007

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

\* Use ALT + ENTER keys to "Return" to the next line.

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# FIR2007: Ingersoll T

Asmt Code: 3218

MAH Code: 37401

## Schedule 94

### PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2007

#### General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40 . . . . .
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support . . . . .

| Response<br>1<br>Y, N or NA | Lane kilometres<br>2<br>km | Description<br>3<br>LIST         |
|-----------------------------|----------------------------|----------------------------------|
|                             |                            | Percentage of Total Expenditures |
|                             |                            |                                  |

#### Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality? . . . . .
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force? . . . . .
- 1105 If "Y" is selected in line 1104, please briefly describe the property . . . . .

| Response<br>1<br>Y, N or NA | Lane kilometres<br>2<br>km | Description<br>3<br>LIST                            |
|-----------------------------|----------------------------|---|
|                             |                            | Combination of Volunteer and Salaried Fire Fighters |
| N                           |                            |   |
|                             |                            |   |

#### Police

- 1201 Are police services provided by your own police department? . . . . .
- 1202 Are police services provided by another municipality? . . . . .
- 1203 Are police services provided by the Ontario Provincial Police (OPP)? . . . . .

| Response<br>1<br>Y, N or NA | Lane kilometres<br>2<br>km | Description<br>3<br>LIST |
|-----------------------------|----------------------------|--------------------------|
| N                           |                            |                          |
| N                           |                            |                          |
| Y                           |                            |                          |

#### Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system? . . . . .
- 2202 Number of lane kilometres in the municipal road system . . . . .
- 2203 Number of lane kilometres maintained in winter in own municipality . . . . .
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads) . . . . .
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served . . . . .

| Response<br>1<br>Y, N or NA | Lane kilometres<br>2<br>km | Description<br>3<br>LIST |
|-----------------------------|----------------------------|--------------------------|
| N                           |                            |                          |
|                             | 160                        |                          |
|                             | 141                        |                          |
|                             | 141                        |                          |
|                             | 160                        |                          |

#### Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection? . . . . .
- 3102 Does your municipality provide storm sewer collection? . . . . .
- 3103 Does your municipality provide sanitary sewer treatment and disposal? . . . . .
- 3104 Does your municipality provide storm sewer treatment and disposal? . . . . .
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality? . . . . .
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality? . . . . .

| Response<br>1<br>Y, N or NA | Lane kilometres<br>2<br>km | Description<br>3<br>LIST |
|-----------------------------|----------------------------|--------------------------|
| N                           |                            |                          |
| N                           |                            |                          |
| N                           |                            |                          |
| N                           |                            |                          |
| N                           |                            |                          |
| N                           |                            |                          |

#### Water

- 3300 Type of water billing system that exists in the Municipality? . . . . .

| Response<br>1<br>Y, N or NA | Lane kilometres<br>2<br>km | Description<br>3<br>LIST |
|-----------------------------|----------------------------|--------------------------|
|                             |                            | Not Applicable           |

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

#### Libraries

- 7400 Type of library service arrangements . . . . .
- 7401 If "Other" is selected in line 7400, please describe . . . . .

| Response<br>1<br>Y, N or NA | Library Uses<br>2<br># | Description<br>3<br>LIST        |
|-----------------------------|------------------------|---------------------------------|
|                             |                        | Upper-tier with a library board |
|                             |                        |                                 |

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . . . .
- 7403 Total library uses for the library board . . . . .
- 7404 Total library uses for your municipality only . . . . .

| Response<br>1<br>Y, N or NA | Library Uses<br>2<br># | Description<br>3<br>LIST |
|-----------------------------|------------------------|--------------------------|
|                             |                        |                          |
|                             |                        |                          |
|                             |                        |                          |

2007-V01

**FIR2007: Ingersoll T**

**Schedule 95**

Asmt Code: 3218

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

MAH Code: 37401

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

| SERVICE AREA   | Indicate whether your municipality Provides or Receives Service<br>2<br>LIST | Municipality List<br>4<br>LIST | MAH Code<br>5 | Asmt Code<br>6 | Comments<br>7                  |
|--|--|--------------------------------|---------------|----------------|--------------------------------|
| 0203 General Government  | Provides Service TO Own Municipality AND:                                    | OXFORD CO                      | 37000         | 3200           | Accounting<br>Library facility |
| <b>Protection Services</b>   |  |                                |               |                |                                |
| 1101 Fire  | Provides Service TO Own Municipality AND:                                    | Norwich Tp                     | 37603         | 3202           | Fire Chief                     |
|  |  | Zorra Tp                       | 37605         | 3227           | Boundary Area                  |
| 1202 Police  | Purchases Service FROM Ont. Prov. Police (OPP)                               |                                |               |                |                                |
| <b>Roadways</b>  |  |                                |               |                |                                |
| 2105 Paved Roads   | Provides Service TO Own Municipality AND:                                    | OXFORD CO                      | 37000         | 3200           | Maintenance                    |
| 2106 Unpaved Roads   | Not Applicable   |                                |               |                |                                |
| 2203 Winter Control  | Provides Service TO Own Municipality AND:                                    | OXFORD CO                      | 37000         | 3200           | Maintenance                    |
| <b>Transit</b>   |  |                                |               |                |                                |
| 2301 Conventional Transit  | Not Applicable   |                                |               |                |                                |
| <b>Sanitary and Storm Sewer Systems</b>                                |  |                                |               |                |                                |
| 3106 Wastewater Collection   | Receives Service FROM Upper-Tier   | OXFORD CO                      | 37000         | 3200           |                                |
| 3104 Wastewater Treatment and Disposal                                 | Purchases Service FROM Upper-Tier  | OXFORD CO                      | 37000         | 3200           |                                |
| 3105 Wastewater Collection, Treatment and Disposal (Integrated System) | Purchases Service FROM Upper-Tier  | OXFORD CO                      | 37000         | 3200           |                                |
| <b>Storm Water</b>   |  |                                |               |                |                                |
| 3203 Urban Storm Water Management                                      | Receives Service FROM Upper-Tier   | OXFORD CO                      | 37000         | 3200           |                                |
| 3204 Rural Storm Water Management                                      | Not Applicable   |                                |               |                |                                |

2007-V01

**FIR2007: Ingersoll T**

**Schedule 95**

Asmt Code: 3218

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

MAH Code: 37401

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

| SERVICE AREA   | Indicate whether your municipality Provides or Receives Service<br>2<br>LIST | Municipality List<br>4<br>LIST | MAH Code<br>5 | Asmt Code<br>6 | Comments<br>7         |
|--|--|--------------------------------|---------------|----------------|-----------------------|
| <b>Water</b>   |  |                                |               |                |                       |
| 3303 Treatment of Drinking Water . . . . .   | Receives Service FROM Upper-Tier   | OXFORD CO                      | 37000         | 3200           |                       |
| 3306 Distribution of Drinking Water . . . . .  | Receives Service FROM Upper-Tier   | OXFORD CO                      | 37000         | 3200           |                       |
| 3305 Treatment and Distribution of Drinking Water (Integrated System) . . . . .        | Purchases Service FROM Upper-Tier  | OXFORD CO                      | 37000         | 3200           |                       |
| <b>Solid Waste Management</b>  |  |                                |               |                |                       |
| 3402 Garbage Collection . . . . .  | Receives Service FROM Upper-Tier   | OXFORD CO                      | 37000         | 3200           |                       |
| 3502 Garbage Disposal . . . . .  | Receives Service FROM Upper-Tier   | OXFORD CO                      | 37000         | 3200           |                       |
| 3602 Solid Waste Diversion . . . . .   | Receives Service FROM Upper-Tier   | OXFORD CO                      | 37000         | 3200           |                       |
| 3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) . . . . . | Receives Service FROM Upper-Tier   | OXFORD CO                      | 37000         | 3200           |                       |
| <b>Parks and Recreation</b>  |  |                                |               |                |                       |
| 7101 Parks . . . . .   | Provides Service TO Own Municipality AND:                                    |                                |               |                | Surrounding residents |
| 7201 Recreation programs . . . . .   | Provides Service TO Own Municipality AND:                                    |                                |               |                | Surrounding residents |
| 7301 Recreation facilities . . . . .   | Provides Service TO Own Municipality AND:                                    |                                |               |                | Surrounding residents |
| <b>Libraries</b>   |  |                                |               |                |                       |
| 7401 Libraries . . . . .   | Not a Lower-Tier Responsibility  |                                |               |                |                       |

2007-V01

**FIR2007: Ingersoll T**

**Schedule 95**

Asmt Code: 3218

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

MAH Code: 37401

for the year ended December 31, 2007

**PLEASE REPORT:** Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

**SERVICE AREA**

| Indicate whether your municipality Provides or Receives Service | Municipality List | MAH Code | Asmt Code | Comments |
|---|-------------------|----------|-----------|----------|
| 2<br>LIST   | 4<br>LIST         | 5        | 6         | 7        |
|   |                   |          |           |          |

**Land Use Planning**

|      |                             |                                  |           |      |      |  |
|------|-----------------------------|----------------------------------|-----------|------|------|--|
| 8101 | Planning Services . . . . . | Receives Service FROM Upper-Tier | OXFORD CO | 3700 | 3200 |  |
|      |                             |                                  |           |      |      |  |
|      |                             |                                  |           |      |      |  |

**GENERALONLY (Error O)**

**RTQ**

**M**

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**Z**

**3**

**6**

| LTREVNO                  | LT1NUM   | MUNID | LT1NAME               | FRENCH MUNICIPALITY NAME              | LTREVNO       | TIER                       | UT | OFFICEC         |                  | Ministry Of Education for 2007 |                |               |                  |                 |                             |               |               |              |             |
|--------------------------|----------|-------|-----------------------|---------------------------------------|---------------|----------------------------|----|-----------------|------------------|--------------------------------|----------------|---------------|------------------|-----------------|-----------------------------|---------------|---------------|--------------|-------------|
| Pre-Loaded Data for 2007 |          |       |                       |                                       |               | Current Year FIR Datapoint |    |                 |                  | 002001                         | 26 9010 07     | 26 9010 08    | 26 9010 09       | 26 9010 10      | 26 9010 11                  | 10 5010 01    | 10 6010 01    | 50 5010 01   | 60 0299 01  |
| 1                        | 2        | 3     | 4                     | 5                                     | 6             | 7                          | 8  | 9               | 10               | 11                             | 12             | 13            | 14               | 15              | 16                          | 17            | 18            | 67           | 68          |
| Asmt Code                | MAH Code | MunID | English Municipality  | French Municipality                   | Mun Asmt Code | Tier                       | UT | FSB Office Code | POUS LA EH OL NS | PU LA EH OL NS                 | English-Public | French-Public | English-Separate | French-Separate | Other (Protestant-Separate) | 10 5090 01    | 10 6090 01    | 50 5090 01   | 60 2099 01  |
| 1999                     | 01106    | 20002 | Toronto C             | La Cité de Toronto                    | 1999          | 3                          | 01 | 11              | 0                | 0                              | 73.887%        | 0.437%        | 25.114%          | 0.562%          | 0.000%                      | 1,404,282,022 | 1,080,544,070 | -193,683,150 | 412,111,602 |
| 1800                     | 10000    | 18000 | DURHAM R              | LA MUNICIPALITÉ RÉGIONALE DE DURHAM   | 1800          | 1                          | 10 | 11              | 0                | 0                              |                |               |                  |                 |                             | 230,505       | 0             | 174,928,501  | 242,700,991 |
| 1813                     | 10101    | 18013 | Oshawa C              | La Cité de Oshawa                     | 1813          | 2                          | 10 | 11              | 0                | 0                              | 71.691%        | 0.473%        | 26.814%          | 1.022%          | 0.000%                      | 98,121        | 28,600,000    | -1,744,029   | 35,898,767  |
| 1801                     | 10102    | 18001 | Pickering C           | La Cité de Pickering                  | 1801          | 2                          | 10 | 11              | 0                | 0                              | 71.691%        | 0.473%        | 26.814%          | 1.022%          | 0.000%                      | -50,232       | 62,880,035    | 5,209,345    | 28,449,418  |
| 1805                     | 10401    | 18005 | Ajax T                | La Ville de Ajax                      | 1805          | 2                          | 10 | 11              | 0                | 0                              | 71.691%        | 0.473%        | 26.814%          | 1.022%          | 0.000%                      | -235,107      | 46,830,811    | -6,611,101   | 31,712,625  |
| 1817                     | 10402    | 18017 | Clarington M          | La Municipalité de Clarington         | 1817          | 2                          | 10 | 11              | 0                | 0                              | 74.983%        | 0.000%        | 24.655%          | 0.362%          | 0.000%                      | 233,588       | 0             | 7,648,518    | 14,782,695  |
| 1809                     | 10404    | 18009 | Whitby T              | La Ville de Whitby                    | 1809          | 2                          | 10 | 11              | 0                | 0                              | 71.691%        | 0.473%        | 26.814%          | 1.022%          | 0.000%                      | 2,709,157     | 0             | -2,915,672   | 59,393,044  |
| 1839                     | 10601    | 18039 | Brock Tp              | Le Canton de Brock                    | 1839          | 2                          | 10 | 11              | 0                | 0                              | 71.691%        | 0.473%        | 26.814%          | 1.022%          | 0.000%                      | 218,968       | 0             | 0            | 1,423,771   |
| 1820                     | 10602    | 18020 | Scugog Tp             | Le Canton de Scugog                   | 1820          | 2                          | 10 | 11              | 0                | 0                              | 71.691%        | 0.473%        | 26.814%          | 1.022%          | 0.000%                      | 439,921       | 0             | 0            | 3,231,742   |
| 1829                     | 10603    | 18029 | Uxbridge Tp           | Le Canton de Uxbridge                 | 1829          | 2                          | 10 | 11              | 0                | 0                              | 71.691%        | 0.473%        | 26.814%          | 1.022%          | 0.000%                      | 648,628       | 0             | 128,433      | 5,554,727   |
| 2810                     | 12102    | 28005 | Haldimand County      | Le Comté de Haldimand                 | 2810          | 3                          | 12 | 15              | 0                | 0                              | 72.500%        | 0.000%        | 27.011%          | 0.489%          | 0.000%                      | 0             | 0             | 0            | 0           |
| 3310                     | 12103    | 28030 | Norfolk County        | Le Comté de Norfolk                   | 3310          | 3                          | 12 | 15              | 0                | 0                              | 72.500%        | 0.000%        | 27.011%          | 0.489%          | 0.000%                      | 0             | 0             | 0            | 0           |
| 2400                     | 14000    | 24000 | HALTON R              | LA MUNICIPALITÉ RÉGIONALE DE HALTON   | 2400          | 1                          | 14 | 11              | 0                | 0                              |                |               |                  |                 |                             | 0             | 0             | 253,478,067  | 157,382,310 |
| 2402                     | 14101    | 24002 | Burlington C          | La Cité de Burlington                 | 2402          | 2                          | 14 | 11              | 0                | 0                              | 62.538%        | 0.216%        | 36.024%          | 1.222%          | 0.000%                      | 260,520       | 109,479,738   | 32,379,032   | 33,126,586  |
| 2415                     | 14401    | 24015 | Halton Hills T        | La Ville de Halton Hills              | 2415          | 2                          | 14 | 11              | 0                | 0                              | 62.538%        | 0.216%        | 36.024%          | 1.222%          | 0.000%                      | 378,553       | 36,859,613    | 11,936,974   | 13,415,386  |
| 2409                     | 14402    | 24009 | Milton T              | La Ville de Milton                    | 2409          | 2                          | 14 | 11              | 0                | 0                              | 62.538%        | 0.216%        | 36.024%          | 1.222%          | 0.000%                      | 337,331       | 40,520,203    | 24,107,894   | 33,704,329  |
| 2401                     | 14403    | 24001 | Oakville T            | La Ville de Oakville                  | 2401          | 2                          | 14 | 11              | 0                | 0                              | 62.538%        | 0.216%        | 36.024%          | 1.222%          | 0.000%                      | 640,949       | 163,865,694   | 4,790,230    | 66,552,480  |
| 2518                     | 16103    | 25005 | Hamilton C            | La Cité de Hamilton                   | 2518          | 3                          | 16 | 11              | 0                | 0                              | 64.759%        | 0.243%        | 33.934%          | 1.064%          | 0.000%                      | 3,350,492     | 180,719,089   | 175,543,785  | 45,098,115  |
| 2600                     | 18000    | 26000 | NIAGARA R             | LA MUNICIPALITÉ RÉGIONALE DE NIAGARA  | 2600          | 1                          | 18 | 11              | 0                | 0                              |                |               |                  |                 |                             | 918,852       | 0             | 34,134,782   | 18,633,722  |
| 2725                     | 18101    | 26043 | Niagara Falls C       | La Cité de Niagara Falls              | 2725          | 2                          | 18 | 11              | 0                | 0                              | 61.272%        | 1.432%        | 34.613%          | 2.683%          | 0.000%                      | 5,142,120     | 63,532,805    | -8,140,548   | 22,141,861  |
| 2711                     | 18102    | 26011 | Port Colborne C       | La Cité de Port Colborne              | 2711          | 2                          | 18 | 11              | 0                | 0                              | 61.272%        | 1.432%        | 34.613%          | 2.683%          | 0.000%                      | 306,291       | 7,414,740     | -937,426     | 541,412     |
| 2629                     | 18103    | 26053 | St Catharines C       | La Cité de St. Catharines             | 2629          | 2                          | 18 | 11              | 0                | 0                              | 61.272%        | 1.432%        | 34.613%          | 2.683%          | 0.000%                      | 7,324,238     | 59,214,622    | 7,254,931    | 6,272,098   |
| 2719                     | 18104    | 26032 | Welland C             | La Cité de Welland                    | 2719          | 2                          | 18 | 11              | 0                | 0                              | 61.272%        | 1.432%        | 34.613%          | 2.683%          | 0.000%                      | 87,269        | 29,636,869    | 1,705,773    | 7,952,560   |
| 2731                     | 18105    | 26037 | Thorold C             | La Cité de Thorold                    | 2731          | 2                          | 18 | 11              | 0                | 0                              | 61.272%        | 1.432%        | 34.613%          | 2.683%          | 0.000%                      | 729           | 0             | -2,293,455   | 693,460     |
| 2703                     | 18401    | 26003 | Fort Erie T           | La Ville de Fort Erie                 | 2703          | 2                          | 18 | 11              | 0                | 0                              | 61.272%        | 1.432%        | 34.613%          | 2.683%          | 0.000%                      | 138,575       | 0             | 5,294,936    | 3,334,576   |
| 2615                     | 18402    | 26065 | Grimsby T             | La Ville de Grimsby                   | 2615          | 2                          | 18 | 11              | 0                | 0                              | 61.272%        | 1.432%        | 34.613%          | 2.683%          | 0.000%                      | 0             | 14,982,405    | 0            | 4,595,750   |
| 2622                     | 18403    | 26057 | Lincoln T             | La Ville de Lincoln                   | 2622          | 2                          | 18 | 11              | 0                | 0                              | 61.272%        | 1.432%        | 34.613%          | 2.683%          | 0.000%                      | -26,779       | 8,967,746     | -28,876      | 3,930,710   |
| 2627                     | 18404    | 26047 | Niagara-on-the-Lake T | La Ville de Niagara-on-the-Lake       | 2627          | 2                          | 18 | 11              | 0                | 0                              | 61.272%        | 1.432%        | 34.613%          | 2.683%          | 0.000%                      | 126,000       | 15,281,141    | -4,903,302   | 4,366,205   |
| 2732                     | 18405    | 26028 | Pelham T              | La Ville de Pelham                    | 2732          | 2                          | 18 | 11              | 0                | 0                              | 61.272%        | 1.432%        | 34.613%          | 2.683%          | 0.000%                      | 1,898,691     | 2,702,532     | -2,184,795   | 2,506,938   |
| 2714                     | 18601    | 26014 | Wainfleet Tp          | Le Canton de Wainfleet                | 2714          | 2                          | 18 | 11              | 0                | 0                              | 61.272%        | 1.432%        | 34.613%          | 2.683%          | 0.000%                      | 0             | 0             | 0            | 0           |
| 2602                     | 18602    | 26021 | West Lincoln Tp       | Le Canton de West Lincoln             | 2602          | 2                          | 18 | 11              | 0                | 0                              | 61.272%        | 1.432%        | 34.613%          | 2.683%          | 0.000%                      | 0             | 0             | 0            | 0           |
| 0614                     | 20107    | 06005 | Ottawa C              | La Cité de Ottawa                     | 0614          | 3                          | 20 | 12              | 0                | 0                              | 54.052%        | 4.894%        | 30.302%          | 10.752%         | 0.000%                      | -10,240,045   | 281,691,000   | 129,176,900  | 361,795,002 |
| 2100                     | 21000    | 21000 | PEEL R                | LA MUNICIPALITÉ RÉGIONALE DE PEEL     | 2100          | 1                          | 21 | 11              | 0                | 0                              |                |               |                  |                 |                             | 30,085,000    | 0             | 0            | 122,780,153 |
| 2110                     | 21101    | 21010 | Brampton C            | La Cité de Brampton                   | 2110          | 2                          | 21 | 11              | 0                | 0                              | 61.167%        | 0.293%        | 37.966%          | 0.574%          | 0.000%                      | 296,480       | 0             | 237,334,130  | 151,462,340 |
| 2105                     | 21102    | 21005 | Mississauga C         | La Cité de Mississauga                | 2105          | 2                          | 21 | 11              | 0                | 0                              | 61.167%        | 0.293%        | 37.966%          | 0.574%          | 0.000%                      | 2,545,090     | 188,578,000   | 107,785,531  | 305,945,032 |
| 2124                     | 21401    | 21024 | Caledon T             | La Ville de Caledon                   | 2124          | 2                          | 21 | 11              | 0                | 0                              | 61.167%        | 0.293%        | 37.966%          | 0.574%          | 0.000%                      | 527,366       | 0             | 13,396,925   | 2,975,384   |
| 5307                     | 23103    | 53005 | Greater Sudbury C     | La Cité de Greater Sudbury            | 5307          | 3                          | 23 | 13              | 0                | 0                              | 49.099%        | 6.403%        | 24.317%          | 20.181%         | 0.000%                      | 54,469        | 82,139,423    | 34,618,568   | 17,408,211  |
| 3000                     | 25000    | 30000 | WATERLOO R            | LA MUNICIPALITÉ RÉGIONALE DE WATERLOO | 3000          | 1                          | 25 | 15              | 0                | 0                              |                |               |                  |                 |                             | 211,390       | 0             | -1,064,862   | 76,377,106  |
| 3006                     | 25101    | 30006 | Cambridge C           | La Cité de Cambridge                  | 3006          | 2                          | 25 | 15              | 0                | 0                              | 70.873%        | 0.181%        | 28.281%          | 0.665%          | 0.000%                      | 1,092,126     | 55,449,111    | 11,326,488   | 23,038,076  |
| 3012                     | 25102    | 30012 | Kitchener C           | La Cité de Kitchener                  | 3012          | 2                          | 25 | 15              | 0                | 0                              | 70.873%        | 0.181%        | 28.281%          | 0.665%          | 0.000%                      | -5,916,218    | 158,347,929   | 62,952,838   | 13,031,218  |
| 3016                     | 25103    | 30016 | Waterloo C            | La Cité de Waterloo                   | 3016          | 2                          | 25 | 15              | 0                | 0                              | 70.873%        | 0.181%        | 28.281%          | 0.665%          | 0.000%                      | 6,918,189     | 67,593,453    | 3,457,264    | 8,484,058   |

| LTREVNO                  | LT1NUM   | MUNID  | LT1NAME                     | FRENCH MUNICIPALITY NAME                    | LTREVNO       | TIER                       | UT | OFFICEC         |            | Ministry Of Education for 2007 |                |               |                  |                 |                             |            |             |             |             |
|--------------------------|----------|--------|-----------------------------|---|---------------|----------------------------|----|-----------------|------------|--------------------------------|----------------|---------------|------------------|-----------------|-----------------------------|------------|-------------|-------------|-------------|
| Pre-Loaded Data for 2007 |          |        |                             |   |               | Current Year FIR Datapoint |    |                 |            | 002001                         | 26 9010 07     | 26 9010 08    | 26 9010 09       | 26 9010 10      | 26 9010 11                  | 10 5010 01 | 10 6010 01  | 50 5010 01  | 60 0299 01  |
| 1                        | 2        | 3      | 4                           | 5   | 6             | 7                          | 8  | 9               | 10         | 11                             | 12             | 13            | 14               | 15              | 16                          | 17         | 18          | 67          | 68          |
| Asmt Code                | MAH Code | MuniID | English Municipality        | French Municipality                         | Mun Asmt Code | Tier                       | UT | FSB Office Code | PU LA TION | HU EH OL NS                    | English-Public | French-Public | English-Separate | French-Separate | Other (Protestant-Separate) | 10 5090 01 | 10 6090 01  | 50 5090 01  | 60 2099 01  |
| 3001                     | 25601    | 30001  | North Dumfries Tp           | Le Canton de North Dumfries                 | 3001          | 2                          | 25 | 15              | 0          | 0                              | 70.873%        | 0.181%        | 28.281%          | 0.665%          | 0.000%                      | 1,388,089  | 0           | 0           | 1,199,772   |
| 3024                     | 25602    | 30024  | Wellesley Tp                | Le Canton de Wellesley                      | 3024          | 2                          | 25 | 15              | 0          | 0                              | 70.873%        | 0.181%        | 28.281%          | 0.665%          | 0.000%                      | 0          | 5,972,664   | -231,533    | 673,101     |
| 3018                     | 25603    | 30018  | Wilmot Tp                   | Le Canton de Wilmot                         | 3018          | 2                          | 25 | 15              | 0          | 0                              | 70.873%        | 0.181%        | 28.281%          | 0.665%          | 0.000%                      | 0          | 13,302,889  | 2,876,353   | 1,275,376   |
| 3029                     | 25604    | 30029  | Woolwich Tp                 | Le Canton de Woolwich                       | 3029          | 2                          | 25 | 15              | 0          | 0                              | 70.873%        | 0.181%        | 28.281%          | 0.665%          | 0.000%                      | 245,765    | 22,549,061  | -1,445,642  | 3,594,550   |
| 2000                     | 27000    | 19000  | YORK R                      | LA MUNICIPALITÉ RÉGIONALE DE YORK           | 2000          | 1                          | 27 | 11              | 0          | 0                              |                |               |                  |                 |                             | 0          | -8,579,258  | 9,892,947   | 521,332,532 |
| 1928                     | 27101    | 19028  | Vaughan C                   | La Cité de Vaughan                          | 1928          | 2                          | 27 | 11              | 0          | 0                              | 66.390%        | 0.215%        | 32.797%          | 0.598%          | 0.000%                      | 1,403,445  | 216,719,694 | -25,900,863 | 161,738,743 |
| 1946                     | 27401    | 19046  | Aurora T                    | La Ville de Aurora                          | 1946          | 2                          | 27 | 11              | 0          | 0                              | 66.390%        | 0.215%        | 32.797%          | 0.598%          | 0.000%                      | 301,719    | 0           | 6,527,021   | 6,346,464   |
| 1936                     | 27402    | 19036  | Markham T                   | La Ville de Markham                         | 1936          | 2                          | 27 | 11              | 0          | 0                              | 66.390%        | 0.215%        | 32.797%          | 0.598%          | 0.000%                      | 3,814,251  | 174,470,656 | 25,997,276  | 149,186,179 |
| 1948                     | 27403    | 19048  | Newmarket T                 | La Ville de Newmarket                       | 1948          | 2                          | 27 | 11              | 0          | 0                              | 66.390%        | 0.215%        | 32.797%          | 0.598%          | 0.000%                      | 227,525    | 52,363,347  | 2,617,705   | 5,746,007   |
| 1938                     | 27404    | 19038  | Richmond Hill T             | La Ville de Richmond Hill                   | 1938          | 2                          | 27 | 11              | 0          | 0                              | 66.390%        | 0.215%        | 32.797%          | 0.598%          | 0.000%                      | 0          | 0           | 0           | 0           |
| 1944                     | 27406    | 19044  | Whitchurch-Stouffville T    | La Ville de Whitchurch-Stouffville          | 1944          | 2                          | 27 | 11              | 0          | 0                              | 66.390%        | 0.215%        | 32.797%          | 0.598%          | 0.000%                      | 42,604     | 0           | 0           | 25,466,400  |
| 1954                     | 27407    | 19054  | East Gwillimbury T          | La Ville de East Gwillimbury                | 1954          | 2                          | 27 | 11              | 0          | 0                              | 66.390%        | 0.215%        | 32.797%          | 0.598%          | 0.000%                      | 267,329    | 0           | -427,986    | 3,743,246   |
| 1970                     | 27408    | 19070  | Georgina T                  | La Ville de Georgina                        | 1970          | 2                          | 27 | 11              | 0          | 0                              | 66.390%        | 0.215%        | 32.797%          | 0.598%          | 0.000%                      | 606,278    | 0           | 216,515     | 3,949,412   |
| 1949                     | 27603    | 19049  | King Tp                     | Le Canton de King                           | 1949          | 2                          | 27 | 11              | 0          | 0                              | 66.390%        | 0.215%        | 32.797%          | 0.598%          | 0.000%                      | 24,052     | 0           | -10,643,552 | 1,570,077   |
| 4400                     | 33000    | 44000  | MUSKOKA D                   | LA MUNICIPALITÉ DU DISTRICT DE MUSKOKA      | 4400          | 1                          | 33 | 11              | 0          | 0                              |                |               |                  |                 |                             | 0          | 0           | -40,040,595 | 1,467,910   |
| 4418                     | 33401    | 44018  | Bracebridge T               | La Ville de Bracebridge                     | 4418          | 2                          | 33 | 11              | 0          | 0                              | 82.157%        | 0.000%        | 17.488%          | 0.355%          | 0.000%                      | -51,770    | 12,739,089  | 0           | 1,163,201   |
| 4402                     | 33402    | 44002  | Gravenhurst T               | La Ville de Gravenhurst                     | 4402          | 2                          | 33 | 11              | 0          | 0                              | 82.157%        | 0.000%        | 17.488%          | 0.355%          | 0.000%                      | 68,305     | 0           | -2,057,552  | 608,381     |
| 4442                     | 33403    | 44042  | Huntsville T                | La Ville de Huntsville                      | 4442          | 2                          | 33 | 11              | 0          | 0                              | 82.157%        | 0.000%        | 17.488%          | 0.355%          | 0.000%                      | 749,189    | 4,916,806   | -1,247,040  | 1,100,982   |
| 4465                     | 33601    | 44065  | Georgian Bay Tp             | Le Canton de Georgian Bay                   | 4465          | 2                          | 33 | 11              | 0          | 0                              | Multiple       | Multiple      | Multiple         | Multiple        | Multiple                    | 1,400      | 0           | -540,000    | 242,489     |
| 4427                     | 33602    | 44027  | Lake of Bays Tp             | Le Canton de Lake of Bays                   | 4427          | 2                          | 33 | 11              | 0          | 0                              | 82.157%        | 0.000%        | 17.488%          | 0.355%          | 0.000%                      | -2,630     | 0           | 0           | 542,917     |
| 4453                     | 33603    | 44053  | Muskoka Lakes Tp            | Le Canton de Muskoka Lakes                  | 4453          | 2                          | 33 | 11              | 0          | 0                              | 82.157%        | 0.000%        | 17.488%          | 0.355%          | 0.000%                      | 52,933     | 0           | -7,842      | 2,975,160   |
| 3200                     | 37000    | 32000  | OXFORD CO                   | LE COMTÉ DE OXFORD                          | 3200          | 1                          | 37 | 15              | 0          | 0                              |                |               |                  |                 |                             | 276,662    | 0           | -23,501,997 | 9,661,954   |
| 3242                     | 37101    | 32042  | Woodstock C                 | La Cité de Woodstock                        | 3242          | 2                          | 37 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | 188,812    | 24,343,682  | 5,567,168   | 2,094,733   |
| 3218                     | 37401    | 32018  | Ingersoll T                 | La Ville de Ingersoll                       | 3218          | 2                          | 37 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | 0          | 0           | 0           | 0           |
| 3204                     | 37402    | 32004  | Tillsonburg T               | La Ville de Tillsonburg                     | 3204          | 2                          | 37 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | 201,453    | 6,501,398   | -2,160,220  | 711,366     |
| 3245                     | 37601    | 32045  | Blandford-Blenheim Tp       | Le Canton de Blandford-Blenheim             | 3245          | 2                          | 37 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | 211,021    | 0           | 0           | 211,564     |
| 3238                     | 37602    | 32038  | East Zorra-Tavistock Tp     | Le Canton de East Zorra-Tavistock           | 3238          | 2                          | 37 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | 25,282     | 1,634,741   | -493,003    | 276,269     |
| 3202                     | 37603    | 32002  | Norwich Tp                  | Le Canton de Norwich                        | 3202          | 2                          | 37 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | 202,025    | 1,173,995   | -375,260    | 327,085     |
| 3211                     | 37604    | 32011  | South-West Oxford Tp        | Le Canton de South-West Oxford              | 3211          | 2                          | 37 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | 0          | 0           | 0           | 0           |
| 3227                     | 37605    | 32027  | Zorra Tp                    | Le Canton de Zorra                          | 3227          | 2                          | 37 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | 587,965    | 1,753,045   | -747,066    | 311,304     |
| 2906                     | 40101    | 29006  | Brantford C                 | La Cité de Brantford                        | 2906          | 3                          | 40 | 15              | 0          | 0                              | 72.500%        | 0.000%        | 27.011%          | 0.489%          | 0.000%                      | 7,836,524  | 54,889,030  | 35,372,207  | 17,663,846  |
| 2920                     | 40102    | 29002  | Brant County                | La Cité de Brant County                     | 2920          | 3                          | 40 | 15              | 0          | 0                              | 72.500%        | 0.000%        | 27.011%          | 0.489%          | 0.000%                      | 2,534,619  | 0           | 12,170,079  | -5,425,272  |
| 4100                     | 41000    | 41000  | BRUCE CO                    | LE COMTÉ DE BRUCE                           | 4100          | 1                          | 41 | 15              | 0          | 0                              |                |               |                  |                 |                             | 692,970    | 0           | -6,884,981  | 0           |
| 4102                     | 41407    | 41053  | The South Bruce Peninsula T | La Ville de The South Bruce Peninsula       | 4102          | 2                          | 41 | 15              | 0          | 0                              | 84.756%        | 0.000%        | 14.930%          | 0.314%          | 0.000%                      | 362,535    | 0           | 606,342     | 8,439       |
| 4110                     | 41408    | 41043  | Saugeen Shores T            | La Ville de Saugeen Shores                  | 4110          | 2                          | 41 | 15              | 0          | 0                              | 84.756%        | 0.000%        | 14.930%          | 0.314%          | 0.000%                      | 172,160    | 0           | 4,500,882   | 416,899     |
| 4103                     | 41621    | 41037  | Arran-Elderslie M           | La Municipalité de Arran-Elderslie          | 4103          | 2                          | 41 | 15              | 0          | 0                              | 84.756%        | 0.000%        | 14.930%          | 0.314%          | 0.000%                      | 3,649      | 0           | -78,551     | 21,081      |
| 4104                     | 41622    | 41030  | Brockton M                  | La Municipalité de Brockton                 | 4104          | 2                          | 41 | 15              | 0          | 0                              | 84.756%        | 0.000%        | 14.930%          | 0.314%          | 0.000%                      | -18,733    | 0           | 7,543       | 5,291       |
| 4109                     | 41623    | 41061  | Northern Bruce Peninsula M  | La Municipalité de Northern Bruce Peninsula | 4109          | 2                          | 41 | 15              | 0          | 0                              | 84.756%        | 0.000%        | 14.930%          | 0.314%          | 0.000%                      | 0          | 0           | -1,648,815  | 154,815     |
| 4107                     | 41624    | 41010  | Huron-Kinloss Tp            | Le Canton de Huron-Kinloss                  | 4107          | 2                          | 41 | 15              | 0          | 0                              | 84.756%        | 0.000%        | 14.930%          | 0.314%          | 0.000%                      | 98,751     | 0           | 14,303      | 198,077     |
| 4108                     | 41625    | 41020  | Kincardine M                | La Municipalité de Kincardine               | 4108          | 2                          | 41 | 15              | 0          | 0                              | 84.756%        | 0.000%        | 14.930%          | 0.314%          | 0.000%                      | 0          | 0           | 0           | 0           |
| 4105                     | 41626    | 41004  | South Bruce M               | La Municipalité de South Bruce              | 4105          | 2                          | 41 | 15              | 0          | 0                              | 84.756%        | 0.000%        | 14.930%          | 0.314%          | 0.000%                      | 96,197     | 0           | -4,713      | 122,941     |

| LTREVNO                  | LT1NUM   | MUNID  | LT1NAME                     | FRENCH MUNICIPALITY NAME              | LTREVNO       | TIER                       | UT | OFFICEC         |            | Ministry Of Education for 2007 |                |               |                  |                 |                             |            |            |             |            |            |
|--------------------------|----------|--------|-----------------------------|---------------------------------------|---------------|----------------------------|----|-----------------|------------|--------------------------------|----------------|---------------|------------------|-----------------|-----------------------------|------------|------------|-------------|------------|------------|
| Pre-Loaded Data for 2007 |          |        |                             |                                       |               | Current Year FIR Datapoint |    |                 |            |                                | 002001         | 26 9010 07    | 26 9010 08       | 26 9010 09      | 26 9010 10                  | 26 9010 11 | 10 5010 01 | 10 6010 01  | 50 5010 01 | 60 0299 01 |
| 1                        | 2        | 3      | 4                           | 5                                     | 6             | 7                          | 8  | 9               | 10         | 11                             | 12             | 13            | 14               | 15              | 16                          | 17         | 18         | 67          | 68         |            |
| Asmt Code                | MAH Code | MuniID | English Municipality        | French Municipality                   | Mun Asmt Code | Tier                       | UT | FSB Office Code | PO LA TION | HU OL NS                       | English-Public | French-Public | English-Separate | French-Separate | Other (Protestant-Separate) | 10 5090 01 | 10 6090 01 | 50 5090 01  | 60 2099 01 |            |
| 2200                     | 43000    | 22000  | DUFFERIN CO                 | LE COMTÉ DE DUFFERIN                  | 2200          | 1                          | 43 | 11              | 0          | 0                              |                |               |                  |                 |                             | 450,000    | 0          | 3,724,744   | 2,451,777  |            |
| 2214                     | 43401    | 22014  | Orangeville T               | La Ville de Orangeville               | 2214          | 2                          | 43 | 11              | 0          | 0                              | 83.066%        | 0.156%        | 16.373%          | 0.405%          | 0.000%                      | -937,324   | 8,508,651  | -10,484,284 | 7,171,369  |            |
| 2221                     | 43402    | 22021  | Shelburne T                 | La Ville de Shelburne                 | 2221          | 2                          | 43 | 11              | 0          | 0                              | 83.066%        | 0.156%        | 16.373%          | 0.405%          | 0.000%                      | 285,057    | 0          | -60,561     | 1,929,883  |            |
| 2212                     | 43403    | 22012  | Mono T                      | La Ville de Mono                      | 2212          | 2                          | 43 | 11              | 0          | 0                              | 83.066%        | 0.156%        | 16.373%          | 0.405%          | 0.000%                      | 623,080    | 0          | -1,340,230  | 553,843    |            |
| 2208                     | 43601    | 22008  | Amaranth Tp                 | Le Canton de Amaranth                 | 2208          | 2                          | 43 | 11              | 0          | 0                              | 83.066%        | 0.156%        | 16.373%          | 0.405%          | 0.000%                      | -117,070   | 0          | -9,116      | 481,938    |            |
| 2201                     | 43602    | 22001  | East Garafraxa Tp           | Le Canton de East Garafraxa           | 2201          | 2                          | 43 | 11              | 0          | 0                              | 83.066%        | 0.156%        | 16.373%          | 0.405%          | 0.000%                      | 72,972     | 0          | 0           | 806,635    |            |
| 2219                     | 43604    | 22019  | Melancthon Tp               | Le Canton de Melancthon               | 2219          | 2                          | 43 | 11              | 0          | 0                              | 83.066%        | 0.156%        | 16.373%          | 0.405%          | 0.000%                      | 263,864    | 0          | -64,584     | 477,633    |            |
| 2216                     | 43606    | 22016  | Mulmur Tp                   | Le Canton de Mulmur                   | 2216          | 2                          | 43 | 11              | 0          | 0                              | 83.066%        | 0.156%        | 16.373%          | 0.405%          | 0.000%                      | 23,141     | 0          | -128,834    | 978,192    |            |
| 2204                     | 43607    | 22005  | East Luther Grand Valley Tp | Le Canton de East Luther Grand Valley | 2204          | 2                          | 43 | 11              | 0          | 0                              | 83.066%        | 0.156%        | 16.373%          | 0.405%          | 0.000%                      | -41,748    | 0          | 0           | 159,412    |            |
| 3400                     | 44000    | 34000  | ELGIN CO                    | LE COMTÉ DE ELGIN                     | 3400          | 1                          | 44 | 15              | 0          | 0                              |                |               |                  |                 |                             | 335,092    | 0          | -1,256,148  | 235,537    |            |
| 3421                     | 44101    | 34021  | St Thomas C                 | La Cité de St. Thomas                 | 3421          | 3                          | 44 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | 2,703,245  | 22,895,997 | 11,418,189  | 10,424,933 |            |
| 3411                     | 44401    | 34011  | Aylmer T                    | La Ville de Aylmer                    | 3411          | 2                          | 44 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | -65,000    | 4,925,680  | -1,503,213  | 306,327    |            |
| 3424                     | 44606    | 34024  | Southwold Tp                | Le Canton de Southwold                | 3424          | 2                          | 44 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | 258,940    | 0          | -69,406     | 18,782     |            |
| 3401                     | 44609    | 34003  | Bayham M                    | La Municipalité de Bayham             | 3401          | 2                          | 44 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | -22,500    | 0          | 53,583      | 208,492    |            |
| 3418                     | 44610    | 34015  | Central Elgin M             | La Municipalité de Central Elgin      | 3418          | 2                          | 44 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | 1,988,734  | 2,316,601  | -4,579,778  | 1,327,673  |            |
| 3429                     | 44611    | 34028  | Dutton-Dunwich M            | La Municipalité de Dutton-Dunwich     | 3429          | 2                          | 44 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | -96,622    | 189,636    | -1,587,540  | 55,282     |            |
| 3408                     | 44612    | 34007  | Malahide Tp                 | Le Canton de Malahide                 | 3408          | 2                          | 44 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | -74,733    | 0          | -328,026    | 70,546     |            |
| 3434                     | 44613    | 34035  | West Elgin M                | La Municipalité de West Elgin         | 3434          | 2                          | 44 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | 1,145,053  | 0          | -772,889    | 62,483     |            |
| 3700                     | 45000    | 37000  | ESSEX CO                    | LE COMTÉ DE ESSEX                     | 3700          | 1                          | 45 | 15              | 0          | 0                              |                |               |                  |                 |                             | 71,994     | 0          | -2,594,941  | 21,997     |            |
| 3739                     | 45101    | 37039  | Windsor C                   | La Cité de Windsor                    | 3739          | 3                          | 45 | 15              | 0          | 0                              | 54.815%        | 0.459%        | 39.001%          | 5.725%          | 0.000%                      | -884,882   | 91,007,955 | -30,252,083 | 1,407,273  |            |
| 3734                     | 45408    | 37034  | LaSalle T                   | La Ville de LaSalle                   | 3734          | 2                          | 45 | 15              | 0          | 0                              | 54.815%        | 0.459%        | 39.001%          | 5.725%          | 0.000%                      | 0          | 0          | 0           | 0          |            |
| 3729                     | 45409    | 37025  | Amherstburg T               | La Ville de Amherstburg               | 3729          | 2                          | 45 | 15              | 0          | 0                              | 54.815%        | 0.459%        | 39.001%          | 5.725%          | 0.000%                      | -3,768,909 | 0          | -1,310,945  | 3,953,412  |            |
| 3754                     | 45410    | 37020  | Essex T                     | La Ville de Essex                     | 3754          | 2                          | 45 | 15              | 0          | 0                              | 54.815%        | 0.459%        | 39.001%          | 5.725%          | 0.000%                      | 195,021    | 7,580,998  | -1,294,104  | 800,760    |            |
| 3711                     | 45411    | 37008  | Kingsville T                | La Ville de Kingsville                | 3711          | 2                          | 45 | 15              | 0          | 0                              | 54.815%        | 0.459%        | 39.001%          | 5.725%          | 0.000%                      | 1,255,563  | 4,698,805  | -4,118,622  | 1,185,440  |            |
| 3751                     | 45412    | 37049  | Lakeshore T                 | La Ville de Lakeshore                 | 3751          | 2                          | 45 | 15              | 0          | 0                              | 54.815%        | 0.459%        | 39.001%          | 5.725%          | 0.000%                      | 1,615,512  | 4,883,998  | -7,529,033  | 5,088,527  |            |
| 3706                     | 45413    | 37003  | Leamington M                | La Municipalité de Leamington         | 3706          | 2                          | 45 | 15              | 0          | 0                              | 54.815%        | 0.459%        | 39.001%          | 5.725%          | 0.000%                      | 844,714    | 7,236,149  | -986,343    | 6,469,743  |            |
| 3744                     | 45414    | 37043  | Tecumseh T                  | La Ville de Tecumseh                  | 3744          | 2                          | 45 | 15              | 0          | 0                              | 54.815%        | 0.459%        | 39.001%          | 5.725%          | 0.000%                      | 408,478    | 5,260,164  | -9,520,350  | 1,102,171  |            |
| 3701                     | 45609    | 37001  | Pelee Tp                    | Le Canton de Pelee                    | 3701          | 3                          | 45 | 15              | 0          | 0                              | 54.815%        | 0.459%        | 39.001%          | 5.725%          | 0.000%                      | 0          | 0          | 0           | 0          |            |
| 1000                     | 46000    | 10000  | FRONTENAC CO                | LE COMTÉ DE FRONTENAC                 | 1000          | 1                          | 46 | 12              | 0          | 0                              |                |               |                  |                 |                             | 0          | 0          | 16,801      | 465,958    |            |
| 1011                     | 46102    | 10005  | Kingston C                  | La Cité de Kingston                   | 1011          | 3                          | 46 | 12              | 0          | 0                              | 72.733%        | 0.949%        | 24.621%          | 1.697%          | 0.000%                      | 6,467,847  | 11,396,819 | 15,060,793  | 11,162,633 |            |
| 1039                     | 46616    | 10025  | Central Frontenac Tp        | Le Canton de Central Frontenac        | 1039          | 2                          | 46 | 12              | 0          | 0                              | 72.733%        | 0.949%        | 24.621%          | 1.697%          | 0.000%                      | 510,657    | 0          | -1,100,000  | 160,038    |            |
| 1001                     | 46617    | 10002  | Frontenac Islands Tp        | Le Canton de Frontenac Islands        | 1001          | 2                          | 46 | 12              | 0          | 0                              | 72.733%        | 0.949%        | 24.621%          | 1.697%          | 0.000%                      | 0          | 0          | 0           | 0          |            |
| 1042                     | 46618    | 10041  | North Frontenac Tp          | Le Canton de North Frontenac          | 1042          | 2                          | 46 | 12              | 0          | 0                              | 72.733%        | 0.949%        | 24.621%          | 1.697%          | 0.000%                      | 150,000    | 0          | 0           | 122,543    |            |
| 1029                     | 46619    | 10013  | South Frontenac Tp          | Le Canton de South Frontenac          | 1029          | 2                          | 46 | 12              | 0          | 0                              | 72.733%        | 0.949%        | 24.621%          | 1.697%          | 0.000%                      | 54,531     | 0          | -2,010,457  | 2,603,905  |            |
| 4200                     | 47000    | 42000  | GREY CO                     | LE COMTÉ DE GREY                      | 4200          | 1                          | 47 | 15              | 0          | 0                              |                |               |                  |                 |                             | 0          | 0          | -7,184,260  | 337,254    |            |
| 4259                     | 47101    | 42059  | Owen Sound C                | La Cité de Owen Sound                 | 4259          | 2                          | 47 | 15              | 0          | 0                              | 84.756%        | 0.000%        | 14.930%          | 0.314%          | 0.000%                      | 175,626    | 0          | -6,090,922  | 1,442,658  |            |
| 4229                     | 47402    | 42029  | Hanover T                   | La Ville de Hanover                   | 4229          | 2                          | 47 | 15              | 0          | 0                              | 84.756%        | 0.000%        | 14.930%          | 0.314%          | 0.000%                      | 571,363    | 0          | 0           | 1,329,242  |            |
| 4242                     | 47405    | 42041  | The Blue Mountains T        | La Ville de The Blue Mountains        | 4242          | 2                          | 47 | 15              | 0          | 0                              | 84.756%        | 0.000%        | 14.930%          | 0.314%          | 0.000%                      | 0          | 0          | 0           | 0          |            |
| 4210                     | 47406    | 42047  | Meaford M                   | La Municipalité de Meaford            | 4210          | 2                          | 47 | 15              | 0          | 0                              | 84.756%        | 0.000%        | 14.930%          | 0.314%          | 0.000%                      | 131,221    | 0          | -6,283,419  | 1,156,105  |            |
| 4204                     | 47619    | 42031  | Chatsworth Tp               | Le Canton de Chatsworth               | 4204          | 2                          | 47 | 15              | 0          | 0                              | 84.756%        | 0.000%        | 14.930%          | 0.314%          | 0.000%                      | 56,548     | 0          | -543,898    | 38,054     |            |
| 4207                     | 47621    | 42005  | Southgate Tp                | Le Canton de Southgate                | 4207          | 2                          | 47 | 15              | 0          | 0                              | 84.756%        | 0.000%        | 14.930%          | 0.314%          | 0.000%                      | 9,640      | 104,720    | 212,744     | 159,746    |            |

| LTREVNO                  | LT1NUM   | MUNID | LT1NAME                    | FRENCH MUNICIPALITY NAME                | LTREVNO       | TIER                       | UT | OFFICE          |            | Ministry Of Education for 2007 |                |               |                  |                 |                             |            |            |             |            |
|--------------------------|----------|-------|----------------------------|---|---------------|----------------------------|----|-----------------|------------|--------------------------------|----------------|---------------|------------------|-----------------|-----------------------------|------------|------------|-------------|------------|
| Pre-Loaded Data for 2007 |          |       |                            |   |               | Current Year FIR Datapoint |    |                 |            | 002001                         | 26 9010 07     | 26 9010 08    | 26 9010 09       | 26 9010 10      | 26 9010 11                  | 10 5010 01 | 10 6010 01 | 50 5010 01  | 60 0299 01 |
| 1                        | 2        | 3     | 4                          | 5                                       | 6             | 7                          | 8  | 9               | 10         | 11                             | 12             | 13            | 14               | 15              | 16                          | 17         | 18         | 67          | 68         |
| Asmt Code                | MAH Code | MunID | English Municipality       | French Municipality                     | Mun Asmt Code | Tier                       | UT | FSB Office Code | PU LA TION | HU OL NS                       | English-Public | French-Public | English-Separate | French-Separate | Other (Protestant-Separate) | 10 5090 01 | 10 6090 01 | 50 5090 01  | 60 2099 01 |
| 4203                     | 47622    | 42055 | Georgian Bluffs Tp         | Le Canton de Georgian Bluffs            | 4203          | 2                          | 47 | 15              | 0          | 0                              | 84.756%        | 0.000%        | 14.930%          | 0.314%          | 0.000%                      | 0          | 0          | 0           | 0          |
| 4208                     | 47623    | 42013 | Grey Highlands M           | La Municipalité de Grey Highlands       | 4208          | 2                          | 47 | 15              | 0          | 0                              | 84.756%        | 0.000%        | 14.930%          | 0.314%          | 0.000%                      | 321,867    | 0          | -484,465    | 346,170    |
| 4205                     | 47624    | 42004 | West Grey M                | Le Municipalité de West Grey            | 4205          | 2                          | 47 | 15              | 0          | 0                              | 84.756%        | 0.000%        | 14.930%          | 0.314%          | 0.000%                      | -609,870   | 0          | -649,813    | 185,044    |
| 4600                     | 49000    | 46000 | HALIBURTON CO              | LE COMTÉ DE HALIBURTON                  | 4600          | 1                          | 49 | 12              | 0          | 0                              |                |               |                  |                 |                             | 7,443      | 0          | 0           | 0          |
| 4624                     | 49603    | 46024 | Dysart et al Tp            | Le Canton de Dysart et al               | 4624          | 2                          | 49 | 12              | 0          | 0                              | 100.000%       | 0.000%        | 0.000%           | 0.000%          | 0.000%                      | 81,152     | 0          | 0           | 219,871    |
| 4616                     | 49611    | 46011 | Minden Hills Tp            | Le Canton de Minden Hills               | 4616          | 2                          | 49 | 12              | 0          | 0                              | 100.000%       | 0.000%        | 0.000%           | 0.000%          | 0.000%                      | 38         | 0          | -12,036     | 228,901    |
| 4601                     | 49612    | 46002 | Highlands East M           | La Municipalité de Highlands East       | 4601          | 2                          | 49 | 12              | 0          | 0                              | 86.777%        | 0.000%        | 13.223%          | 0.000%          | 0.000%                      | 0          | 0          | -1,946,332  | 58,928     |
| 4621                     | 49613    | 46020 | Algonquin Highlands Tp     | Le Canton de Algonquin Highlands        | 4621          | 2                          | 49 | 12              | 0          | 0                              | 100.000%       | 0.000%        | 0.000%           | 0.000%          | 0.000%                      | 64,693     | 0          | 0           | 143,123    |
| 1200                     | 51000    | 12000 | HASTINGS CO                | LE COMTÉ DE HASTINGS                    | 1200          | 1                          | 51 | 12              | 0          | 0                              |                |               |                  |                 |                             | 141,955    | 0          | -583,943    | 375,558    |
| 1208                     | 51103    | 12005 | Belleville C               | La Cité de Belleville                   | 1208          | 3                          | 51 | 12              | 0          | 0                              | 78.546%        | 0.324%        | 20.137%          | 0.993%          | 0.000%                      | -1,255,462 | 19,072,405 | 630,824     | 8,893,730  |
| 1204                     | 51104    | 12010 | Quinte West C              | La Cité de Quinte West                  | 1204          | 3                          | 51 | 12              | 0          | 0                              | Multiple       | Multiple      | Multiple         | Multiple        | Multiple                    | 1,507,407  | 0          | 0           | 3,122,881  |
| 1202                     | 51401    | 12002 | Deseronto T                | La Ville de Deseronto                   | 1202          | 2                          | 51 | 12              | 0          | 0                              | 78.546%        | 0.324%        | 20.137%          | 0.993%          | 0.000%                      | -1,527     | 0          | -73,709     | 82,394     |
| 1262                     | 51403    | 12061 | Bancroft T                 | La Ville de Bancroft                    | 1262          | 2                          | 51 | 12              | 0          | 0                              | 78.546%        | 0.324%        | 20.137%          | 0.993%          | 0.000%                      | -159,509   | 0          | -805,222    | 218,784    |
| 1258                     | 51605    | 12058 | Faraday Tp                 | Le Canton de Faraday                    | 1258          | 2                          | 51 | 12              | 0          | 0                              | 78.546%        | 0.324%        | 20.137%          | 0.993%          | 0.000%                      | 0          | 0          | 0           | 77,252     |
| 1251                     | 51609    | 12051 | Limerick Tp                | Le Canton de Limerick                   | 1251          | 2                          | 51 | 12              | 0          | 0                              | 78.546%        | 0.324%        | 20.137%          | 0.993%          | 0.000%                      | 88,189     | 0          | 0           | 15,156     |
| 1236                     | 51610    | 12036 | Madoc Tp                   | Le Canton de Madoc                      | 1236          | 2                          | 51 | 12              | 0          | 0                              | 78.546%        | 0.324%        | 20.137%          | 0.993%          | 0.000%                      | 40,639     | 0          | 0           | 101,466    |
| 1248                     | 51617    | 12048 | Tudor and Cashel Tp        | Le Canton de Tudor and Cashel           | 1248          | 2                          | 51 | 12              | 0          | 0                              | 78.546%        | 0.324%        | 20.137%          | 0.993%          | 0.000%                      | 43,215     | 0          | -7,145      | 0          |
| 1201                     | 51618    | 12001 | Tyendinaga Tp              | Le Canton de Tyendinaga                 | 1201          | 2                          | 51 | 12              | 0          | 0                              | 78.546%        | 0.324%        | 20.137%          | 0.993%          | 0.000%                      | -97,558    | 0          | -281,792    | 210,246    |
| 1254                     | 51619    | 12054 | Wollaston Tp               | Le Canton de Wollaston                  | 1254          | 2                          | 51 | 12              | 0          | 0                              | 78.546%        | 0.324%        | 20.137%          | 0.993%          | 0.000%                      | 27,801     | 0          | 0           | 26,624     |
| 1230                     | 51620    | 12023 | Centre Hastings M          | La Municipalité de Centre Hastings      | 1230          | 2                          | 51 | 12              | 0          | 0                              | 78.546%        | 0.324%        | 20.137%          | 0.993%          | 0.000%                      | 14,306     | 0          | -877,500    | 207,835    |
| 1220                     | 51622    | 12017 | Stirling-Rawdon Tp         | Le Canton de Stirling-Rawdon            | 1220          | 2                          | 51 | 12              | 0          | 0                              | 78.546%        | 0.324%        | 20.137%          | 0.993%          | 0.000%                      | 424,556    | 0          | -630,454    | 478,362    |
| 1231                     | 51623    | 12027 | Tweed M                    | La Municipalité de Tweed                | 1231          | 2                          | 51 | 12              | 0          | 0                              | 78.546%        | 0.324%        | 20.137%          | 0.993%          | 0.000%                      | 23,856     | 0          | 0           | 46,803     |
| 1290                     | 51624    | 12073 | Hastings Highlands M       | La Municipalité de Hastings Highlands   | 1290          | 2                          | 51 | 12              | 0          | 0                              | 78.546%        | 0.324%        | 20.137%          | 0.993%          | 0.000%                      | 1,998      | 0          | 0           | 75,730     |
| 1270                     | 51625    | 12067 | Carlow-Mayo Tp             | Le Canton de Carlow/Mayo                | 1270          | 2                          | 51 | 12              | 0          | 0                              | 78.546%        | 0.324%        | 20.137%          | 0.993%          | 0.000%                      | 14,793     | 0          | 0           | 24,581     |
| 1241                     | 51626    | 12039 | Marmora and Lake M         | La Municipalité de Marmora and Lake     | 1241          | 2                          | 51 | 12              | 0          | 0                              | 78.546%        | 0.324%        | 20.137%          | 0.993%          | 0.000%                      | -263,760   | 0          | -479,962    | 53,791     |
| 4000                     | 52000    | 40000 | HURON CO                   | LE COMTÉ DE HURON                       | 4000          | 1                          | 52 | 15              | 0          | 0                              |                |               |                  |                 |                             | 190,657    | 0          | 0           | 1,193,141  |
| 4028                     | 52403    | 40028 | Goderich T                 | La Ville de Goderich                    | 4028          | 2                          | 52 | 15              | 0          | 0                              | 78.490%        | 0.000%        | 21.510%          | 0.000%          | 0.000%                      | 120,136    | 0          | -110,799    | 90,250     |
| 4020                     | 52406    | 40010 | Bluewater M                | La Municipalité de Bluewater            | 4020          | 2                          | 52 | 15              | 0          | 0                              | 78.490%        | 0.000%        | 21.510%          | 0.000%          | 0.000%                      | 647,426    | 0          | -359,497    | 110,439    |
| 4010                     | 52407    | 40003 | South Huron M              | La Municipalité de South Huron          | 4010          | 2                          | 52 | 15              | 0          | 0                              | 78.490%        | 0.000%        | 21.510%          | 0.000%          | 0.000%                      | 1,025,257  | 0          | -1,309,003  | 441,310    |
| 4040                     | 52408    | 40015 | Huron East M               | La Municipalité de Huron East           | 4040          | 2                          | 52 | 15              | 0          | 0                              | 78.490%        | 0.000%        | 21.510%          | 0.000%          | 0.000%                      | -6,420     | 0          | -62,399     | 394,585    |
| 4046                     | 52606    | 40046 | Howick Tp                  | Le Canton de Howick                     | 4046          | 2                          | 52 | 15              | 0          | 0                              | 78.490%        | 0.000%        | 21.510%          | 0.000%          | 0.000%                      | 262,766    | 0          | 0           | 90,505     |
| 4030                     | 52617    | 40025 | Central Huron M            | La Municipalité de Central Huron        | 4030          | 2                          | 52 | 15              | 0          | 0                              | 78.490%        | 0.000%        | 21.510%          | 0.000%          | 0.000%                      | 366,449    | 1,672,370  | -14,175     | 13,194     |
| 4070                     | 52618    | 40030 | Ashfield-Colborne-Wawanosh | Le Canton de Ashfield-Colborne-Wawanosh | 4070          | 2                          | 52 | 15              | 0          | 0                              | 78.490%        | 0.000%        | 21.510%          | 0.000%          | 0.000%                      | 294,330    | 0          | -735,809    | 107,587    |
| 4060                     | 52619    | 40048 | Morris-Turnberry M         | La Municipalité de Morris-Turnberry     | 4060          | 2                          | 52 | 15              | 0          | 0                              | 78.490%        | 0.000%        | 21.510%          | 0.000%          | 0.000%                      | 18,090     | 0          | -1,302,864  | 35,726     |
| 4050                     | 52620    | 40050 | North Huron Tp             | Le Canton de North Huron                | 4050          | 2                          | 52 | 15              | 0          | 0                              | 78.490%        | 0.000%        | 21.510%          | 0.000%          | 0.000%                      | 236,311    | 0          | 1,343,463   | 171,296    |
| 3650                     | 53102    | 36003 | Chatham-Kent M             | La Municipalité de Chatham-Kent         | 3650          | 3                          | 53 | 15              | 0          | 0                              | 66.584%        | 0.634%        | 28.411%          | 4.371%          | 0.000%                      | 2,969,837  | 56,526,912 | -33,870,086 | 2,473,143  |
| 3800                     | 54000    | 38000 | LAMBTON CO                 | LE COMTÉ DE LAMBTON                     | 3800          | 1                          | 54 | 15              | 0          | 0                              |                |               |                  |                 |                             | 0          | 1,724,644  | 0           | 0          |
| 3829                     | 54102    | 38030 | Sarnia C                   | La Cité de Sarnia                       | 3829          | 2                          | 54 | 15              | 0          | 0                              | 66.584%        | 0.634%        | 28.411%          | 4.371%          | 0.000%                      | -2,182,496 | 40,261,714 | -1,675,828  | 5,439,505  |
| 3845                     | 54103    | 38037 | Lambton Shores M           | La Municipalité de Lambton Shores       | 3845          | 2                          | 54 | 15              | 0          | 0                              | 66.584%        | 0.634%        | 28.411%          | 4.371%          | 0.000%                      | 198,824    | 0          | -1,916,565  | 707,409    |
| 3819                     | 54402    | 38019 | Petrolia T                 | La Ville de Petrolia                    | 3819          | 2                          | 54 | 15              | 0          | 0                              | 66.584%        | 0.634%        | 28.411%          | 4.371%          | 0.000%                      | 0          | 2,993,797  | 0           | 65,617     |
| 3835                     | 54405    | 38033 | Plympton-Wyoming T         | La Ville de Plympton-Wyoming            | 3835          | 2                          | 54 | 15              | 0          | 0                              | 66.584%        | 0.634%        | 28.411%          | 4.371%          | 0.000%                      | 412,210    | 0          | -555,595    | 248,815    |

| LTREVNO                  | LT1NUM   | MUNID | LT1NAME                      | FRENCH MUNICIPALITY NAME                    | LTREVNO       | TIER                       | UT | OFFICEC         |            | Ministry Of Education for 2007 |                |               |                  |                 |                             |            |             |              |            |
|--------------------------|----------|-------|------------------------------|---|---------------|----------------------------|----|-----------------|------------|--------------------------------|----------------|---------------|------------------|-----------------|-----------------------------|------------|-------------|--------------|------------|
| Pre-Loaded Data for 2007 |          |       |                              |   |               | Current Year FIR Datapoint |    |                 |            | 0020010                        | 26 9010 07     | 26 9010 08    | 26 9010 09       | 26 9010 10      | 26 9010 11                  | 10 5010 01 | 10 6010 01  | 50 5010 01   | 60 0299 01 |
| 1                        | 2        | 3     | 4                            | 5   | 6             | 7                          | 8  | 9               | 10         | 11                             | 12             | 13            | 14               | 15              | 16                          | 17         | 18          | 67           | 68         |
| Asmt Code                | MAH Code | MuniD | English Municipality         | French Municipality                         | Mun Asmt Code | Tier                       | UT | FSB Office Code | PU LA TION | HUS EOL NS                     | English-Public | French-Public | English-Separate | French-Separate | Other (Protestant-Separate) | 10 5090 01 | 10 6090 01  | 50 5090 01   | 60 2099 01 |
| 3818                     | 54505    | 38018 | Oil Springs V                | Le Village de Oil Springs                   | 3818          | 2                          | 54 | 15              | 0          | 0                              | 66.584%        | 0.634%        | 28.411%          | 4.371%          | 0.000%                      | 275,697    | 0           | -62,121      | 29,898     |
| 3831                     | 54506    | 38031 | Point Edward V               | Le Village de Point Edward                  | 3831          | 2                          | 54 | 15              | 0          | 0                              | 66.584%        | 0.634%        | 28.411%          | 4.371%          | 0.000%                      | 0          | 1,574,619   | 0            | 46         |
| 3816                     | 54604    | 38016 | Enniskillen Tp               | Le Canton de Enniskillen                    | 3816          | 2                          | 54 | 15              | 0          | 0                              | 66.584%        | 0.634%        | 28.411%          | 4.371%          | 0.000%                      | 1,032,560  | 0           | -200,290     | 19,330     |
| 3806                     | 54611    | 38005 | Dawn-Euphemia Tp             | Le Canton de Dawn-Euphemia                  | 3806          | 2                          | 54 | 15              | 0          | 0                              | 66.584%        | 0.634%        | 28.411%          | 4.371%          | 0.000%                      | 296,407    | 0           | -118,688     | 47,225     |
| 3841                     | 54612    | 38040 | Warwick Tp                   | Le Canton de Warwick                        | 3841          | 2                          | 54 | 15              | 0          | 0                              | 66.584%        | 0.634%        | 28.411%          | 4.371%          | 0.000%                      | -17,025    | 882,684     | -94,412      | 0          |
| 3815                     | 54613    | 38011 | Brooke-Alvinston M           | La Municipalité de Brooke-Alvinston         | 3815          | 2                          | 54 | 15              | 0          | 0                              | 66.584%        | 0.634%        | 28.411%          | 4.371%          | 0.000%                      | 0          | 0           | 0            | 0          |
| 3805                     | 54614    | 38002 | St Clair Tp                  | Le Canton de St. Clair                      | 3805          | 2                          | 54 | 15              | 0          | 0                              | 66.584%        | 0.634%        | 28.411%          | 4.371%          | 0.000%                      | 18,253     | 0           | -2,168,888   | 745,001    |
| 0900                     | 55000    | 09000 | LANARK CO                    | LE COMTÉ DE LANARK                          | 0900          | 1                          | 55 | 12              | 0          | 0                              |                |               |                  |                 |                             | 14,493     | 0           | 50,000       | 53,309     |
| 0904                     | 55301    | 09004 | Smiths Falls ST              | La Ville séparée de Smiths Falls            | 0904          | 3                          | 55 | 12              | 0          | 0                              | 74.126%        | 0.734%        | 23.936%          | 1.204%          | 0.000%                      | 107,142    | 681,049     | -899,148     | 58,791     |
| 0928                     | 55402    | 09028 | Carleton Place T             | La Ville de Carleton Place                  | 0928          | 2                          | 55 | 12              | 0          | 0                              | 74.126%        | 0.734%        | 23.936%          | 1.204%          | 0.000%                      | 16,601     | 0           | -827,917     | 560,791    |
| 0921                     | 55403    | 09021 | Perth T                      | La Ville de Perth                           | 0921          | 2                          | 55 | 12              | 0          | 0                              | 74.126%        | 0.734%        | 23.936%          | 1.204%          | 0.000%                      | 177,111    | 0           | -1,080,957   | 705,496    |
| 0931                     | 55404    | 09030 | Mississippi Mills T          | La Ville de Mississippi Mills               | 0931          | 2                          | 55 | 12              | 0          | 0                              | 74.126%        | 0.734%        | 23.936%          | 1.204%          | 0.000%                      | 115,659    | 4,930,089   | -358,836     | 465,900    |
| 0924                     | 55602    | 09024 | Beckwith Tp                  | Le Canton de Beckwith                       | 0924          | 2                          | 55 | 12              | 0          | 0                              | 74.126%        | 0.734%        | 23.936%          | 1.204%          | 0.000%                      | 0          | 0           | -644,697     | 195,844    |
| 0901                     | 55610    | 09001 | Montague Tp                  | Le Canton de Montague                       | 0901          | 2                          | 55 | 12              | 0          | 0                              | 74.126%        | 0.734%        | 23.936%          | 1.204%          | 0.000%                      | 194,578    | 0           | 0            | 71,580     |
| 0940                     | 55615    | 09033 | Lanark Highlands Tp          | Le Canton de Lanark Highlands               | 0940          | 2                          | 55 | 12              | 0          | 0                              | 74.126%        | 0.734%        | 23.936%          | 1.204%          | 0.000%                      | -85,108    | 0           | 0            | 159,018    |
| 0919                     | 55616    | 09007 | Drummond-North Elmsley Tp    | Le Canton de Drummond-North Elmsley         | 0919          | 2                          | 55 | 12              | 0          | 0                              | 74.126%        | 0.734%        | 23.936%          | 1.204%          | 0.000%                      | -15,943    | 0           | 0            | 115,393    |
| 0911                     | 55617    | 09010 | Tay Valley Tp                | Le Canton de Tay Valley                     | 0911          | 2                          | 55 | 12              | 0          | 0                              | 74.126%        | 0.734%        | 23.936%          | 1.204%          | 0.000%                      | 3,716      | 0           | 0            | 524,501    |
| 0700                     | 56000    | 07000 | LEEDS AND GRENVILLE UC       | LES COMTÉS UNIS DE LEEDS AND GRENVILLE      | 0700          | 1                          | 56 | 12              | 0          | 0                              |                |               |                  |                 |                             | 284,749    | 0           | -522,122     | 0          |
| 0802                     | 56101    | 07015 | Brockville C                 | La Cité de Brockville                       | 0802          | 3                          | 56 | 12              | 0          | 0                              | 74.126%        | 0.734%        | 23.936%          | 1.204%          | 0.000%                      | 3,817,350  | 0           | 2,689,533    | 2,282,556  |
| 0814                     | 56301    | 07024 | Gananoque ST                 | La Ville séparée de Gananoque               | 0814          | 3                          | 56 | 12              | 0          | 0                              | 74.126%        | 0.734%        | 23.936%          | 1.204%          | 0.000%                      | 38,217     | 0           | -1,588,643   | 201,506    |
| 0708                     | 56302    | 07008 | Prescott ST                  | La Ville séparée de Prescott                | 0708          | 3                          | 56 | 12              | 0          | 0                              | 74.126%        | 0.734%        | 23.936%          | 1.204%          | 0.000%                      | 11,054     | 1,459,856   | -601,355     | 0          |
| 0842                     | 56505    | 07033 | Westport V                   | Le Village de Westport                      | 0842          | 2                          | 56 | 12              | 0          | 0                              | 74.126%        | 0.734%        | 23.936%          | 1.204%          | 0.000%                      | 206,576    | 0           | 0            | 2,100      |
| 0714                     | 56506    | 07050 | Merrickville-Wolford V       | Le Village de Merrickville-Wolford          | 0714          | 2                          | 56 | 12              | 0          | 0                              | 74.126%        | 0.734%        | 23.936%          | 1.204%          | 0.000%                      | -33,139    | 0           | -560,174     | 26,383     |
| 0706                     | 56601    | 07006 | Augusta Tp                   | Le Canton de Augusta                        | 0706          | 2                          | 56 | 12              | 0          | 0                              | 74.126%        | 0.734%        | 23.936%          | 1.204%          | 0.000%                      | 42,634     | 0           | 434,562      | 34,915     |
| 0806                     | 56615    | 07017 | Front of Yonge Tp            | Le Canton de Front of Yonge                 | 0806          | 2                          | 56 | 12              | 0          | 0                              | 74.126%        | 0.734%        | 23.936%          | 1.204%          | 0.000%                      | 1,448      | 0           | 0            | 52,519     |
| 0719                     | 56617    | 07055 | North Grenville M            | Le Municipalité de North Grenville          | 0719          | 2                          | 56 | 12              | 0          | 0                              | 74.126%        | 0.734%        | 23.936%          | 1.204%          | 0.000%                      | 1,831,095  | 0           | -362,153     | 2,546,905  |
| 0831                     | 56618    | 07030 | Rideau Lakes Tp              | Le Canton de Rideau Lakes                   | 0831          | 2                          | 56 | 12              | 0          | 0                              | 74.126%        | 0.734%        | 23.936%          | 1.204%          | 0.000%                      | 396,037    | 0           | 0            | 537,307    |
| 0819                     | 56619    | 07040 | Athens Tp                    | Le Canton de Athens                         | 0819          | 2                          | 56 | 12              | 0          | 0                              | 74.126%        | 0.734%        | 23.936%          | 1.204%          | 0.000%                      | 350,211    | 0           | 0            | 22,910     |
| 0701                     | 56620    | 07003 | Edwardsburgh-Cardinal Tp     | Le Canton de Edwardsburgh/Cardinal          | 0701          | 2                          | 56 | 12              | 0          | 0                              | 74.126%        | 0.734%        | 23.936%          | 1.204%          | 0.000%                      | 0          | 0           | 0            | 0          |
| 0812                     | 56621    | 07019 | Leeds and the Thousand Islar | Le Canton de Leeds and the Thousand Islands | 0812          | 2                          | 56 | 12              | 0          | 0                              | 74.126%        | 0.734%        | 23.936%          | 1.204%          | 0.000%                      | 140,704    | 0           | -64,461      | 699,727    |
| 0801                     | 56622    | 07011 | Elizabethtown-Kitley Tp      | Le Canton de Elizabethtown-Kitley           | 0801          | 2                          | 56 | 12              | 0          | 0                              | 74.126%        | 0.734%        | 23.936%          | 1.204%          | 0.000%                      | -25,291    | 0           | -274,915     | 116,322    |
| 1100                     | 57000    | 11000 | LENNOX AND ADDINGTON C       | LE COMTÉ DE LENNOX AND ADDINGTON            | 1100          | 1                          | 57 | 12              | 0          | 0                              |                |               |                  |                 |                             | 869,824    | 0           | 369,745      | 0          |
| 1121                     | 57402    | 11010 | Greater Napanee T            | La Ville de Greater Napanee                 | 1121          | 2                          | 57 | 12              | 0          | 0                              | 72.733%        | 0.949%        | 24.621%          | 1.697%          | 0.000%                      | 1,644,217  | 0           | 1,057,759    | 824,282    |
| 1134                     | 57611    | 11033 | Addington Highlands Tp       | Le Canton de Addington Highlands            | 1134          | 2                          | 57 | 12              | 0          | 0                              | 72.733%        | 0.949%        | 24.621%          | 1.697%          | 0.000%                      | 121,785    | 0           | 0            | 0          |
| 1104                     | 57612    | 11002 | Loyalist Tp                  | Le Canton de Loyalist                       | 1104          | 2                          | 57 | 12              | 0          | 0                              | 72.733%        | 0.949%        | 24.621%          | 1.697%          | 0.000%                      | 540,064    | 0           | -2,242,969   | 1,201,236  |
| 1124                     | 57613    | 11023 | Stone Mills Tp               | Le Canton de Stone Mills                    | 1124          | 2                          | 57 | 12              | 0          | 0                              | 72.733%        | 0.949%        | 24.621%          | 1.697%          | 0.000%                      | 388,387    | 0           | -6,189       | 310,463    |
| 3900                     | 59000    | 39000 | MIDDLESEX CO                 | LE COMTÉ DE MIDDLESEX                       | 3900          | 1                          | 59 | 15              | 0          | 0                              |                |               |                  |                 |                             | 729,653    | 0           | 0            | 1,392,841  |
| 3936                     | 59101    | 39036 | London C                     | La Cité de London                           | 3936          | 3                          | 59 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | 2,969,705  | 194,525,000 | -125,615,811 | 92,028,463 |
| 3902                     | 59504    | 39002 | Newbury V                    | Le Village de Newbury                       | 3902          | 2                          | 59 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | 24,505     | -53,691     | -77,892      | 0          |
| 3939                     | 59616    | 39020 | Middlesex Centre Tp          | Le Canton de Middlesex Centre               | 3939          | 2                          | 59 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | 398,120    | 0           | -2,869,551   | 4,692,038  |
| 3958                     | 59617    | 39057 | Lucan Biddulph Tp            | Le Canton de Lucan Biddulph                 | 3958          | 2                          | 59 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | 17,913     | 0           | -82,276      | 424,568    |

| LTREVNO                  | LT1NUM   | MUNID | LT1NAME                     | FRENCH MUNICIPALITY NAME                    | LTREVNO       | TIER                       | UT | OFFICEC         |            | Ministry Of Education for 2007 |                |               |                  |                 |                             |            |            |            |            |
|--------------------------|----------|-------|-----------------------------|---|---------------|----------------------------|----|-----------------|------------|--------------------------------|----------------|---------------|------------------|-----------------|-----------------------------|------------|------------|------------|------------|
| Pre-Loaded Data for 2007 |          |       |                             |   |               | Current Year FIR Datapoint |    |                 |            | 0020010                        | 26 9010 07     | 26 9010 08    | 26 9010 09       | 26 9010 10      | 26 9010 11                  | 10 5010 01 | 10 6010 01 | 50 5010 01 | 60 0299 01 |
| 1                        | 2        | 3     | 4                           | 5   | 6             | 7                          | 8  | 9               | 10         | 11                             | 12             | 13            | 14               | 15              | 16                          | 17         | 18         | 67         | 68         |
| Asmt Code                | MAH Code | MunID | English Municipality        | French Municipality                         | Mun Asmt Code | Tier                       | UT | FSB Office Code | PU LA TION | HU EH OL NS                    | English-Public | French-Public | English-Separate | French-Separate | Other (Protestant-Separate) | 10 5090 01 | 10 6090 01 | 50 5090 01 | 60 2099 01 |
| 3946                     | 59618    | 39010 | Adelaide-Metcalf Tp         | Le Canton de Adelaide-Metcalf               | 3946          | 2                          | 59 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | -19,245    | 0          | -1,533,858 | 104,795    |
| 3954                     | 59619    | 39041 | North Middlesex M           | La Municipalité de North Middlesex          | 3954          | 2                          | 59 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | 148,471    | 0          | -4,988,655 | 87,838     |
| 3906                     | 59620    | 39003 | Southwest Middlesex M       | La Municipalité de Southwest Middlesex      | 3906          | 2                          | 59 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | -98,211    | 0          | -1,451,043 | 200,495    |
| 3916                     | 59621    | 39013 | Strathroy-Caradoc Tp        | Le Canton de Strathroy-Caradoc              | 3916          | 2                          | 59 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | 232,177    | 0          | -298,682   | 4,264,532  |
| 3926                     | 59622    | 39025 | Thames Centre M             | La Municipalité de Thames Centre            | 3926          | 2                          | 59 | 15              | 0          | 0                              | 77.300%        | 0.371%        | 21.474%          | 0.855%          | 0.000%                      | 295,979    | 0          | -167,103   | 2,051,623  |
| 1400                     | 61074    | 14000 | NORTHUMBERLAND CO           | LE COMTÉ DE NORTHUMBERLAND                  | 1400          | 1                          | 61 | 12              | 0          | 0                              |                |               |                  |                 |                             | -175,483   | 0          | -4,543,831 | 0          |
| 1421                     | 61403    | 14021 | Cobourg T                   | La Ville de Cobourg                         | 1421          | 2                          | 61 | 12              | 0          | 0                              | 74.983%        | 0.000%        | 24.655%          | 0.362%          | 0.000%                      | 4,281,692  | 20,879,401 | -8,583,748 | 3,336,414  |
| 1408                     | 61407    | 14005 | Brighton M                  | La Municipalité de Brighton                 | 1408          | 2                          | 61 | 12              | 0          | 0                              | 74.983%        | 0.000%        | 24.655%          | 0.362%          | 0.000%                      | 70,202     | 0          | -2,711,386 | 895,191    |
| 1435                     | 61408    | 14028 | Trent Hills M               | La Municipalité de Trent Hills              | 1435          | 2                          | 61 | 12              | 0          | 0                              | 74.983%        | 0.000%        | 24.655%          | 0.362%          | 0.000%                      | -43,130    | 0          | -2,535,159 | 227,198    |
| 1423                     | 61409    | 14022 | Port Hope M                 | La Municipalité de Port Hope                | 1423          | 2                          | 61 | 12              | 0          | 0                              | 74.983%        | 0.000%        | 24.655%          | 0.362%          | 0.000%                      | 982,023    | 0          | -2,786,065 | 2,206,801  |
| 1419                     | 61609    | 14019 | Hamilton Tp                 | Le Canton de Hamilton                       | 1419          | 2                          | 61 | 12              | 0          | 0                              | 74.983%        | 0.000%        | 24.655%          | 0.362%          | 0.000%                      | 44,817     | 0          | -1,222,786 | 770,239    |
| 1450                     | 61616    | 14015 | Alnwick-Haldimand Tp        | Le Canton de Alnwick-Haldimand              | 1450          | 2                          | 61 | 12              | 0          | 0                              | 74.983%        | 0.000%        | 24.655%          | 0.362%          | 0.000%                      | 378,669    | 0          | 0          | 602,759    |
| 1411                     | 61617    | 14010 | Cramahe Tp                  | Le Canton de Cramahe                        | 1411          | 2                          | 61 | 12              | 0          | 0                              | 74.983%        | 0.000%        | 24.655%          | 0.362%          | 0.000%                      | 165,953    | 0          | -1,233,926 | 401,684    |
| 3100                     | 65000    | 31000 | PERTH CO                    | LE COMTÉ DE PERTH                           | 3100          | 1                          | 65 | 15              | 0          | 0                              |                |               |                  |                 |                             | 1,749,989  | 0          | 0          | 103,387    |
| 3111                     | 65101    | 31011 | Stratford C                 | La Cité de Stratford                        | 3111          | 3                          | 65 | 15              | 0          | 0                              | 78.490%        | 0.000%        | 21.510%          | 0.000%          | 0.000%                      | 1,084,861  | 36,216,087 | -9,900,463 | 6,606,754  |
| 3116                     | 65301    | 31016 | St Marys ST                 | La Ville séparée de St. Marys               | 3116          | 3                          | 65 | 15              | 0          | 0                              | 78.490%        | 0.000%        | 21.510%          | 0.000%          | 0.000%                      | 63,804     | 0          | -8,347,204 | 1,148,245  |
| 3140                     | 65403    | 31035 | North Perth M               | La Municipalité de North Perth              | 3140          | 2                          | 65 | 15              | 0          | 0                              | 78.490%        | 0.000%        | 21.510%          | 0.000%          | 0.000%                      | 554,044    | 0          | -1,939,611 | 822,075    |
| 3110                     | 65612    | 31002 | Perth East Tp               | Le Canton de Perth East                     | 3110          | 2                          | 65 | 15              | 0          | 0                              | 78.490%        | 0.000%        | 21.510%          | 0.000%          | 0.000%                      | 10,020     | 0          | -567,447   | 156,811    |
| 3120                     | 65613    | 31008 | Perth South Tp              | Le Canton de Perth South                    | 3120          | 2                          | 65 | 15              | 0          | 0                              | 78.490%        | 0.000%        | 21.510%          | 0.000%          | 0.000%                      | 335,006    | 0          | -309,169   | 0          |
| 3130                     | 65614    | 31017 | West Perth M                | La Municipalité de West Perth               | 3130          | 2                          | 65 | 15              | 0          | 0                              | 78.490%        | 0.000%        | 21.510%          | 0.000%          | 0.000%                      | 481,813    | 2,991,846  | -1,029,393 | 548,240    |
| 1500                     | 66000    | 15000 | PETERBOROUGH CO             | LE COMTÉ DE PETERBOROUGH                    | 1500          | 1                          | 66 | 12              | 0          | 0                              |                |               |                  |                 |                             | 109,429    | 0          | -258,891   | 811,102    |
| 1514                     | 66101    | 15014 | Peterborough C              | La Cité de Peterborough                     | 1514          | 3                          | 66 | 12              | 0          | 0                              | 74.983%        | 0.000%        | 24.655%          | 0.362%          | 0.000%                      | 1,308,491  | 69,608,518 | 18,468,373 | 13,554,050 |
| 1501                     | 66615    | 15002 | Asphodel-Norwood Tp         | Le Canton de Asphodel-Norwood               | 1501          | 2                          | 66 | 12              | 0          | 0                              | 74.983%        | 0.000%        | 24.655%          | 0.362%          | 0.000%                      | 278,932    | 0          | -905,933   | 165,132    |
| 1536                     | 66616    | 15035 | North Kawartha Tp           | Le Canton de North Kawartha                 | 1536          | 2                          | 66 | 12              | 0          | 0                              | 74.983%        | 0.000%        | 24.655%          | 0.362%          | 0.000%                      | 0          | 0          | 0          | 364,223    |
| 1509                     | 66617    | 15012 | Cavan-Millbrook-North Monag | Le Canton de Cavan-Millbrook-North Monaghan | 1509          | 2                          | 66 | 12              | 0          | 0                              | 74.983%        | 0.000%        | 24.655%          | 0.362%          | 0.000%                      | 34,726     | 0          | -765,996   | 424,306    |
| 1522                     | 66618    | 15021 | Douro-Dummer Tp             | Le Canton de Douro-Dummer                   | 1522          | 2                          | 66 | 12              | 0          | 0                              | 74.983%        | 0.000%        | 24.655%          | 0.362%          | 0.000%                      | 215,053    | 0          | 0          | 215,042    |
| 1542                     | 66619    | 15041 | Galway-Cavendish and Harve  | Le Canton de Galway-Cavendish and Harvey    | 1542          | 2                          | 66 | 12              | 0          | 0                              | 74.983%        | 0.000%        | 24.655%          | 0.362%          | 0.000%                      | 325,792    | 0          | -46,050    | 1,135,222  |
| 1531                     | 66620    | 15030 | Havelock-Belmont-Methuen T  | Le Canton de Havelock-Belmont-Methuen       | 1531          | 2                          | 66 | 12              | 0          | 0                              | 74.983%        | 0.000%        | 24.655%          | 0.362%          | 0.000%                      | 404        | 0          | -442,597   | 134,499    |
| 1506                     | 66621    | 15005 | Otonabee-South Monaghan T   | Le Canton de Otonabee-South Monaghan        | 1506          | 2                          | 66 | 12              | 0          | 0                              | 74.983%        | 0.000%        | 24.655%          | 0.362%          | 0.000%                      | -295,930   | 0          | -612,964   | 137,325    |
| 1516                     | 66623    | 15017 | Smith-Ennismore-Lakefield T | Le Canton de Smith-Ennismore-Lakefield      | 1516          | 2                          | 66 | 12              | 0          | 0                              | 74.983%        | 0.000%        | 24.655%          | 0.362%          | 0.000%                      | 0          | 0          | -1,993,197 | 1,099,103  |
| 0200                     | 67000    | 02000 | PRESCOTT AND RUSSELL U      | LES COMTÉS UNIS DE PRESCOTT AND RUSSEL      | 0200          | 1                          | 67 | 12              | 0          | 0                              |                |               |                  |                 |                             | 922,911    | 0          | -5,388,514 | 286,936    |
| 0316                     | 67101    | 02036 | Clarence-Rockland C         | La Cité de Clarence-Rockland                | 0316          | 2                          | 67 | 12              | 0          | 0                              | 38.298%        | 6.396%        | 21.548%          | 33.758%         | 0.000%                      | 52,751     | 0          | -865,320   | 4,398,663  |
| 0208                     | 67401    | 02008 | Hawkesbury T                | La Ville de Hawkesbury                      | 0208          | 2                          | 67 | 12              | 0          | 0                              | 38.298%        | 6.396%        | 21.548%          | 33.758%         | 0.000%                      | 76,669     | 4,162,591  | -3,017,829 | 142,046    |
| 0302                     | 67502    | 02044 | Casselman V                 | Le Village de Casselman                     | 0302          | 2                          | 67 | 12              | 0          | 0                              | 38.298%        | 6.396%        | 21.548%          | 33.758%         | 0.000%                      | 30,194     | 0          | -1,483,333 | 423,356    |
| 0201                     | 67606    | 02001 | East Hawkesbury Tp          | Le Canton de East Hawkesbury                | 0201          | 2                          | 67 | 12              | 0          | 0                              | 38.298%        | 6.396%        | 21.548%          | 33.758%         | 0.000%                      | 127,228    | 0          | -10,061    | 10,260     |
| 0306                     | 67611    | 02048 | Russell Tp                  | Le Canton de Russell                        | 0306          | 2                          | 67 | 12              | 0          | 0                              | 38.298%        | 6.396%        | 21.548%          | 33.758%         | 0.000%                      | 1,678,106  | 0          | -4,877,234 | 2,863,506  |
| 0231                     | 67612    | 02030 | Alfred and Plantagenet Tp   | Le Canton de Alfred and Plantagenet         | 0231          | 2                          | 67 | 12              | 0          | 0                              | 38.298%        | 6.396%        | 21.548%          | 33.758%         | 0.000%                      | 454,563    | 1,070,760  | 0          | 172,114    |
| 0209                     | 67613    | 02005 | Champlain Tp                | Le Canton de Champlain                      | 0209          | 2                          | 67 | 12              | 0          | 0                              | 38.298%        | 6.396%        | 21.548%          | 33.758%         | 0.000%                      | 239,171    | 0          | -1,075,693 | 0          |
| 0212                     | 67614    | 02011 | The Nation M                | La Municipalité de The Nation               | 0212          | 2                          | 67 | 12              | 0          | 0                              | 38.298%        | 6.396%        | 21.548%          | 33.758%         | 0.000%                      | 10,809     | 0          | -4,035,548 | 333,030    |
| 1350                     | 68101    | 13002 | Prince Edward County C      | La Cité de Prince Edward County             | 1350          | 3                          | 68 | 12              | 0          | 0                              | 78.546%        | 0.324%        | 20.137%          | 0.993%          | 0.000%                      | 565,756    | 0          | -2,336,649 | 525,933    |
| 4700                     | 69000    | 47000 | RENFREW CO                  | LE COMTÉ DE RENFREW                         | 4700          | 1                          | 69 | 12              | 0          | 0                              |                |               |                  |                 |                             | 542,643    | 0          | 249,878    | 0          |

| LTREVNO                  | LT1NUM   | MUNID  | LT1NAME                       | FRENCH MUNICIPALITY NAME                    | LTREVNO       | TIER                       | UT | OFFICEC         |            | Ministry Of Education for 2007 |                |               |                  |                 |                             |            |             |             |            |
|--------------------------|----------|--------|-------------------------------|---|---------------|----------------------------|----|-----------------|------------|--------------------------------|----------------|---------------|------------------|-----------------|-----------------------------|------------|-------------|-------------|------------|
| Pre-Loaded Data for 2007 |          |        |                               |   |               | Current Year FIR Datapoint |    |                 |            | 0020010                        | 26 9010 07     | 26 9010 08    | 26 9010 09       | 26 9010 10      | 26 9010 11                  | 10 5010 01 | 10 6010 01  | 50 5010 01  | 60 0299 01 |
| 1                        | 2        | 3      | 4                             | 5   | 6             | 7                          | 8  | 9               | 10         | 11                             | 12             | 13            | 14               | 15              | 16                          | 17         | 18          | 67          | 68         |
| Asmt Code                | MAH Code | MuniID | English Municipality          | French Municipality                         | Mun Asmt Code | Tier                       | UT | FSB Office Code | PU LA TION | HU S EOL NS                    | English-Public | French-Public | English-Separate | French-Separate | Other (Protestant-Separate) | 10 5090 01 | 10 6090 01  | 50 5090 01  | 60 2099 01 |
| 4764                     | 69101    | 47064  | Pembroke C                    | La Cité de Pembroke                         | 4764          | 3                          | 69 | 12              | 0          | 0                              | 65.493%        | 0.976%        | 29.906%          | 3.625%          | 0.000%                      | 132,181    | 11,003,965  | -1,439,108  | 611,916    |
| 4702                     | 69401    | 47002  | Arnprior T                    | La Ville de Arnprior                        | 4702          | 2                          | 69 | 12              | 0          | 0                              | 65.493%        | 0.976%        | 29.906%          | 3.625%          | 0.000%                      | 0          | 0           | 0           | 0          |
| 4796                     | 69402    | 47096  | Deep River T                  | La Ville de Deep River                      | 4796          | 2                          | 69 | 12              | 0          | 0                              | 65.493%        | 0.976%        | 29.906%          | 3.625%          | 0.000%                      | 313,918    | 0           | -3,176,305  | 81,670     |
| 4748                     | 69404    | 47048  | Renfrew T                     | La Ville de Renfrew                         | 4748          | 2                          | 69 | 12              | 0          | 0                              | 65.493%        | 0.976%        | 29.906%          | 3.625%          | 0.000%                      | 5,399      | 9,042,857   | -2,550,711  | 673,500    |
| 4779                     | 69405    | 47077  | Petawawa T                    | La Ville de Petawawa                        | 4779          | 2                          | 69 | 12              | 0          | 0                              | 65.493%        | 0.976%        | 29.906%          | 3.625%          | 0.000%                      | 751,807    | 0           | 1,084       | 866,519    |
| 4792                     | 69406    | 47091  | Laurentian Hills T            | La Ville de Laurentian Hills                | 4792          | 2                          | 69 | 12              | 0          | 0                              | 65.493%        | 0.976%        | 29.906%          | 3.625%          | 0.000%                      | 1,642      | 0           | -186,599    | 0          |
| 4798                     | 69612    | 47098  | Head Clara and Maria Tp       | Le Canton de Head, Clara and Maria          | 4798          | 2                          | 69 | 12              | 0          | 0                              | 65.493%        | 0.976%        | 29.906%          | 3.625%          | 0.000%                      | -730       | 0           | 0           | 4,533      |
| 4746                     | 69613    | 47046  | Horton Tp                     | Le Canton de Horton                         | 4746          | 2                          | 69 | 12              | 0          | 0                              | 65.493%        | 0.976%        | 29.906%          | 3.625%          | 0.000%                      | -1,243     | 0           | 0           | 90,627     |
| 4701                     | 69628    | 47003  | McNab-Braeside Tp             | Le Canton de McNab-Braeside                 | 4701          | 2                          | 69 | 12              | 0          | 0                              | 65.493%        | 0.976%        | 29.906%          | 3.625%          | 0.000%                      | 0          | 0           | 0           | 499,858    |
| 4719                     | 69629    | 47018  | Brudenell Lyndoch and Raglan  | Le Canton de Brudenell, Lyndoch and Raglan  | 4719          | 2                          | 69 | 12              | 0          | 0                              | 65.493%        | 0.976%        | 29.906%          | 3.625%          | 0.000%                      | 106,575    | 0           | 0           | 0          |
| 4769                     | 69630    | 47068  | North Algona-Wilberforce Tp   | Le Canton de North Algona-Wilberforce       | 4769          | 2                          | 69 | 12              | 0          | 0                              | 65.493%        | 0.976%        | 29.906%          | 3.625%          | 0.000%                      | 88,344     | 0           | 0           | 22,643     |
| 4742                     | 69631    | 47041  | Admaston-Bromley Tp           | Le Canton de Admaston/Bromley               | 4742          | 2                          | 69 | 12              | 0          | 0                              | 65.493%        | 0.976%        | 29.906%          | 3.625%          | 0.000%                      | 124,812    | 0           | -168,976    | 4,501      |
| 4766                     | 69632    | 47063  | Laurentian Valley Tp          | Le Canton de Laurentian Valley              | 4766          | 2                          | 69 | 12              | 0          | 0                              | 65.493%        | 0.976%        | 29.906%          | 3.625%          | 0.000%                      | 467,688    | 0           | -456,877    | 527,509    |
| 4731                     | 69633    | 47030  | Killaloe Hagarty and Richards | Le Canton de Killaloe, Hagarty and Richards | 4731          | 2                          | 69 | 12              | 0          | 0                              | 65.493%        | 0.976%        | 29.906%          | 3.625%          | 0.000%                      | 25,573     | 0           | 0           | 56,924     |
| 4726                     | 69634    | 47023  | Madawaska Valley Tp           | Le Canton de Madawaska Valley               | 4726          | 2                          | 69 | 12              | 0          | 0                              | 65.493%        | 0.976%        | 29.906%          | 3.625%          | 0.000%                      | 507,457    | 0           | -153,296    | 23,828     |
| 4738                     | 69635    | 47015  | Bonnechere Valley Tp          | Le Canton de Bonnechere Valley              | 4738          | 2                          | 69 | 12              | 0          | 0                              | 65.493%        | 0.976%        | 29.906%          | 3.625%          | 0.000%                      | 17,803     | 0           | 0           | 0          |
| 4758                     | 69636    | 47050  | Whitewater Region Tp          | Le Canton de Whitewater Region              | 4758          | 2                          | 69 | 12              | 0          | 0                              | 65.493%        | 0.976%        | 29.906%          | 3.625%          | 0.000%                      | -7,537     | 0           | -827,261    | 186,592    |
| 4706                     | 69637    | 47007  | Greater Madawaska Tp          | Le Canton de Greater Madawaska              | 4706          | 2                          | 69 | 12              | 0          | 0                              | 65.493%        | 0.976%        | 29.906%          | 3.625%          | 0.000%                      | 10,338     | 0           | -294,758    | 211,385    |
| 4300                     | 70000    | 43000  | SIMCOE CO                     | LE COMTÉ DE SIMCOE                          | 4300          | 1                          | 70 | 11              | 0          | 0                              |                |               |                  |                 |                             | 4,234,741  | 0           | -4,261,229  | 1,743,514  |
| 4342                     | 70101    | 43042  | Barrie C                      | La Cité de Barrie                           | 4342          | 3                          | 70 | 11              | 0          | 0                              | 71.835%        | 0.661%        | 26.284%          | 1.220%          | 0.000%                      | -634,733   | 105,280,222 | 17,067,072  | 44,121,041 |
| 4352                     | 70102    | 43052  | Orillia C                     | La Cité de Orillia                          | 4352          | 3                          | 70 | 11              | 0          | 0                              | 71.835%        | 0.661%        | 26.284%          | 1.220%          | 0.000%                      | 19,595     | 31,936,000  | 17,440,367  | 1,117,840  |
| 4331                     | 70403    | 43031  | Collingwood T                 | La Ville de Collingwood                     | 4331          | 2                          | 70 | 11              | 0          | 0                              | 71.835%        | 0.661%        | 26.284%          | 1.220%          | 0.000%                      | -1,742,530 | 9,249,500   | -8,253,039  | 5,131,080  |
| 4374                     | 70404    | 43074  | Midland T                     | La Ville de Midland                         | 4374          | 2                          | 70 | 11              | 0          | 0                              | 71.835%        | 0.661%        | 26.284%          | 1.220%          | 0.000%                      | 699,150    | 9,402,820   | 57,148      | 3,203,224  |
| 4372                     | 70406    | 43072  | Penetanguishene T             | La Ville de Penetanguishene                 | 4372          | 2                          | 70 | 11              | 0          | 0                              | 34.953%        | 11.627%       | 31.336%          | 4.821%          | 17.263%                     | -199,692   | 0           | -280,451    | 2,957,540  |
| 4364                     | 70408    | 43064  | Wasaga Beach T                | La Ville de Wasaga Beach                    | 4364          | 2                          | 70 | 11              | 0          | 0                              | 71.835%        | 0.661%        | 26.284%          | 1.220%          | 0.000%                      | 521,865    | 11,067,384  | 3,505,123   | 9,618,652  |
| 4316                     | 70409    | 43017  | Innisfil T                    | La Ville de Innisfil                        | 4316          | 2                          | 70 | 11              | 0          | 0                              | 71.835%        | 0.661%        | 26.284%          | 1.220%          | 0.000%                      | 490,990    | 22,139,266  | -14,128,498 | 11,732,600 |
| 4312                     | 70410    | 43013  | Bradford-West Gwillimbury T   | La Ville de Bradford-West Gwillimbury       | 4312          | 2                          | 70 | 11              | 0          | 0                              | 71.835%        | 0.661%        | 26.284%          | 1.220%          | 0.000%                      | 1,560,115  | 0           | -25,705,109 | 2,962,939  |
| 4324                     | 70411    | 43025  | New Tecumseth T               | La Ville de New Tecumseth                   | 4324          | 2                          | 70 | 11              | 0          | 0                              | 71.835%        | 0.661%        | 26.284%          | 1.220%          | 0.000%                      | 1,016,425  | 0           | 0           | 16,621,373 |
| 4321                     | 70602    | 43021  | Essa Tp                       | Le Canton de Essa                           | 4321          | 2                          | 70 | 11              | 0          | 0                              | 71.835%        | 0.661%        | 26.284%          | 1.220%          | 0.000%                      | 304,738    | 0           | -5,117,857  | 4,227,620  |
| 4368                     | 70614    | 43068  | Tiny Tp                       | Le Canton de Tiny                           | 4368          | 2                          | 70 | 11              | 0          | 0                              | 71.835%        | 0.661%        | 26.284%          | 1.220%          | 0.000%                      | 1,991,308  | 0           | 85,685      | 1,261,602  |
| 4301                     | 70619    | 43002  | Adjala-Tosorontio Tp          | Le Canton de Adjala-Tosorontio              | 4301          | 2                          | 70 | 11              | 0          | 0                              | 71.835%        | 0.661%        | 26.284%          | 1.220%          | 0.000%                      | 0          | 0           | 0           | 679,235    |
| 4329                     | 70620    | 43030  | Clearview Tp                  | Le Canton de Clearview                      | 4329          | 2                          | 70 | 11              | 0          | 0                              | 71.835%        | 0.661%        | 26.284%          | 1.220%          | 0.000%                      | 749,526    | 0           | 0           | 1,390,222  |
| 4346                     | 70621    | 43047  | Oro-Medonte Tp                | Le Canton de Oro-Medonte                    | 4346          | 2                          | 70 | 11              | 0          | 0                              | 71.835%        | 0.661%        | 26.284%          | 1.220%          | 0.000%                      | -342,513   | 0           | 0           | 823,287    |
| 4348                     | 70622    | 43050  | Ramara Tp                     | Le Canton de Ramara                         | 4348          | 2                          | 70 | 11              | 0          | 0                              | 71.835%        | 0.661%        | 26.284%          | 1.220%          | 0.000%                      | -1,087,864 | 0           | 0           | 787,598    |
| 4351                     | 70623    | 43080  | Severn Tp                     | Le Canton de Severn                         | 4351          | 2                          | 70 | 11              | 0          | 0                              | 71.835%        | 0.661%        | 26.284%          | 1.220%          | 0.000%                      | 314,314    | 0           | 5,297       | 2,882,116  |
| 4341                     | 70624    | 43040  | Springwater Tp                | Le Canton de Springwater                    | 4341          | 2                          | 70 | 11              | 0          | 0                              | 71.835%        | 0.661%        | 26.284%          | 1.220%          | 0.000%                      | 0          | 0           | -3,167,536  | 3,922,327  |
| 4353                     | 70625    | 43070  | Tay Tp                        | Le Canton de Tay                            | 4353          | 2                          | 70 | 11              | 0          | 0                              | 71.835%        | 0.661%        | 26.284%          | 1.220%          | 0.000%                      | 11,549     | 3,934,524   | -5,148,342  | 1,691,531  |
| 0100                     | 71000    | 01000  | STORMONT DUNDAS AND C         | LES COMTÉS UNIS DE STORMONT, DUNDAS AN      | 0100          | 1                          | 71 | 12              | 0          | 0                              |                |               |                  |                 |                             | 3,320,731  | 0           | 0           | 242,907    |
| 0402                     | 71101    | 01012  | Cornwall C                    | La Cité de Cornwall                         | 0402          | 3                          | 71 | 12              | 0          | 0                              | 38.298%        | 6.396%        | 21.548%          | 33.758%         | 0.000%                      | 2,020,348  | 0           | 8,397,766   | 1,537,344  |
| 0511                     | 71613    | 01026  | North Dundas Tp               | Le Canton de North Dundas                   | 0511          | 2                          | 71 | 12              | 0          | 0                              | 38.298%        | 6.396%        | 21.548%          | 33.758%         | 0.000%                      | 0          | 0           | -663,641    | 679,475    |
| 0506                     | 71614    | 01016  | South Dundas Tp               | Le Canton de South Dundas                   | 0506          | 2                          | 71 | 12              | 0          | 0                              | 38.298%        | 6.396%        | 21.548%          | 33.758%         | 0.000%                      | 14,614     | 1,423,043   | -10,622,857 | 362,885    |

| LTREVNO                  | LT1NUM   | MUNID | LT1NAME                        | FRENCH MUNICIPALITY NAME                       | LTREVNO       | TIER                       | UT | OFFICEC         |            | Ministry Of Education for 2007 |                |               |                  |                 |                             |            |            |             |            |
|--------------------------|----------|-------|--------------------------------|--|---------------|----------------------------|----|-----------------|------------|--------------------------------|----------------|---------------|------------------|-----------------|-----------------------------|------------|------------|-------------|------------|
| Pre-Loaded Data for 2007 |          |       |                                |  |               | Current Year FIR Datapoint |    |                 |            | 0020010                        | 26 9010 07     | 26 9010 08    | 26 9010 09       | 26 9010 10      | 26 9010 11                  | 10 5010 01 | 10 6010 01 | 50 5010 01  | 60 0299 01 |
| 1                        | 2        | 3     | 4                              | 5  | 6             | 7                          | 8  | 9               | 10 11      | 12                             | 13             | 14            | 15               | 16              | 17                          | 18         | 67         | 68          |            |
| Asmt Code                | MAH Code | MunID | English Municipality           | French Municipality                            | Mun Asmt Code | Tier                       | UT | FSB Office Code | PU LA TION | US EH OL NS                    | English-Public | French-Public | English-Separate | French-Separate | Other (Protestant-Separate) | 10 5090 01 | 10 6090 01 | 50 5090 01  | 60 2099 01 |
| 0111                     | 71615    | 01047 | North Glengarry Tp             | Le Canton de North Glengarry                   | 0111          | 2                          | 71 | 12              | 0 0        | 0 0                            | 38.298%        | 6.396%        | 21.548%          | 33.758%         | 0.000%                      | -665,757   | 0          | 476,891     | 1,146      |
| 0101                     | 71616    | 01002 | South Glengarry Tp             | Le Canton de South Glengarry                   | 0101          | 2                          | 71 | 12              | 0 0        | 0 0                            | 38.298%        | 6.396%        | 21.548%          | 33.758%         | 0.000%                      | 199,174    | 0          | -191,573    | 504,224    |
| 0411                     | 71617    | 01037 | North Stormont Tp              | Le Canton de North Stormont                    | 0411          | 2                          | 71 | 12              | 0 0        | 0 0                            | 38.298%        | 6.396%        | 21.548%          | 33.758%         | 0.000%                      | 59,988     | 0          | -471,437    | 136,509    |
| 0406                     | 71618    | 01009 | South Stormont Tp              | Le Canton de South Stormont                    | 0406          | 2                          | 71 | 12              | 0 0        | 0 0                            | 38.298%        | 6.396%        | 21.548%          | 33.758%         | 0.000%                      | -562,172   | 0          | -1,472,185  | 89,596     |
| 1651                     | 72101    | 16002 | Kawartha Lakes C               | La Cité de Kawartha Lakes                      | 1651          | 3                          | 72 | 12              | 0 0        | 0 0                            | 84.108%        | 0.000%        | 15.581%          | 0.311%          | 0.000%                      | 926,458    | 0          | -1,324,804  | 35,831,171 |
| 2300                     | 75000    | 23000 | WELLINGTON CO                  | LE COMTÉ DE WELLINGTON                         | 2300          | 1                          | 75 | 15              | 0 0        | 0 0                            |                |               |                  |                 | 73,583                      | 0          | 3,916,927  | 2,661,997   |            |
| 2308                     | 75101    | 23008 | Guelph C                       | La Cité de Guelph                              | 2308          | 3                          | 75 | 15              | 0 0        | 0 0                            | 74.234%        | 0.198%        | 24.655%          | 0.913%          | 0.000%                      | 1,439,301  | 75,857,713 | 24,146,031  | 19,503,022 |
| 2316                     | 75405    | 23015 | Erin T                         | La Ville de Erin                               | 2316          | 2                          | 75 | 15              | 0 0        | 0 0                            | 74.234%        | 0.198%        | 24.655%          | 0.913%          | 0.000%                      | 23,095     | 0          | 114,887     | 870,366    |
| 2341                     | 75406    | 23040 | Minto T                        | La Ville de Minto                              | 2341          | 2                          | 75 | 15              | 0 0        | 0 0                            | 74.234%        | 0.198%        | 24.655%          | 0.913%          | 0.000%                      | 58,306     | 0          | 2,893,449   | 497,820    |
| 2301                     | 75612    | 23001 | Puslinch Tp                    | Le Canton de Puslinch                          | 2301          | 2                          | 75 | 15              | 0 0        | 0 0                            | 74.234%        | 0.198%        | 24.655%          | 0.913%          | 0.000%                      | 61,593     | 0          | 3,021       | 1,020,744  |
| 2326                     | 75614    | 23010 | Centre Wellington Tp           | Le Canton de Centre Wellington                 | 2326          | 2                          | 75 | 15              | 0 0        | 0 0                            | 74.234%        | 0.198%        | 24.655%          | 0.913%          | 0.000%                      | 171,258    | 12,537,964 | 7,625,764   | 4,541,442  |
| 2311                     | 75615    | 23005 | Guelph-Eramosa Tp              | Le Canton de Guelph/Eramosa                    | 2311          | 2                          | 75 | 15              | 0 0        | 0 0                            | 74.234%        | 0.198%        | 24.655%          | 0.913%          | 0.000%                      | 0          | 0          | 0           | 1,276,953  |
| 2332                     | 75616    | 23023 | Mapleton Tp                    | Le Canton de Mapleton                          | 2332          | 2                          | 75 | 15              | 0 0        | 0 0                            | 74.234%        | 0.198%        | 24.655%          | 0.913%          | 0.000%                      | -641,101   | 0          | 0           | 574,474    |
| 2349                     | 75617    | 23020 | Wellington North Tp            | Le Canton de Wellington North                  | 2349          | 2                          | 75 | 15              | 0 0        | 0 0                            | 74.234%        | 0.198%        | 24.655%          | 0.913%          | 0.000%                      | 710,794    | 3,353,164  | 2,704,642   | 487,104    |
| 5761                     | 80101    | 57061 | Sault Ste Marie C              | La Cité de Sault Ste. Marie                    | 5761          | 3                          | 80 | 13              | 0 0        | 0 0                            | 60.158%        | 2.307%        | 30.382%          | 7.153%          | 0.000%                      | 7,986,379  | 60,033,667 | -14,874,877 | 2,153,259  |
| 5741                     | 80102    | 57041 | Elliot Lake C                  | La Cité de Elliot Lake                         | 5741          | 3                          | 80 | 13              | 0 0        | 0 0                            | 60.158%        | 2.307%        | 30.382%          | 7.153%          | 0.000%                      | -780,355   | 0          | 3,591,319   | 121,097    |
| 5738                     | 80401    | 57038 | Blind River T                  | La Ville de Blind River                        | 5738          | 3                          | 80 | 13              | 0 0        | 0 0                            | 60.158%        | 2.307%        | 30.382%          | 7.153%          | 0.000%                      | 0          | 0          | 0           | 0          |
| 5721                     | 80402    | 57021 | Bruce Mines T                  | La Ville de Bruce Mines                        | 5721          | 3                          | 80 | 13              | 0 0        | 0 0                            | 100.000%       | 0.000%        | 0.000%           | 0.000%          | 0.000%                      | 24,352     | 0          | -308,730    | 20,702     |
| 5728                     | 80403    | 57028 | Thessalon T                    | La Ville de Thessalon                          | 5728          | 3                          | 80 | 13              | 0 0        | 0 0                            | 100.000%       | 0.000%        | 0.000%           | 0.000%          | 0.000%                      | -64,449    | 0          | -28,084     | 54,785     |
| 5739                     | 80405    | 57039 | Spanish T                      | La Ville de Spanish                            | 5739          | 3                          | 80 | 13              | 0 0        | 0 0                            | 60.158%        | 2.307%        | 30.382%          | 7.153%          | 0.000%                      | 96,070     | 0          | 0           | 31,822     |
| 5706                     | 80501    | 57006 | Hilton Beach V                 | Le Village de Hilton Beach                     | 5706          | 3                          | 80 | 13              | 0 0        | 0 0                            | 100.000%       | 0.000%        | 0.000%           | 0.000%          | 0.000%                      | -259,672   | 0          | -152,678    | 0          |
| 5704                     | 80603    | 57004 | Hilton Tp                      | Le Canton de Hilton                            | 5704          | 3                          | 80 | 13              | 0 0        | 0 0                            | 100.000%       | 0.000%        | 0.000%           | 0.000%          | 0.000%                      | 0          | 0          | 0           | 126,996    |
| 5701                     | 80604    | 57001 | Jocelyn Tp                     | Le Canton de Jocelyn                           | 5701          | 3                          | 80 | 13              | 0 0        | 0 0                            | 100.000%       | 0.000%        | 0.000%           | 0.000%          | 0.000%                      | 0          | 0          | 0           | 12,461     |
| 5716                     | 80605    | 57016 | Johnson Tp                     | Le Canton de Johnson                           | 5716          | 3                          | 80 | 13              | 0 0        | 0 0                            | 60.158%        | 2.307%        | 30.382%          | 7.153%          | 0.000%                      | 6,466      | 0          | -25,850     | 38,319     |
| 5711                     | 80606    | 57011 | Laird Tp                       | Le Canton de Laird                             | 5711          | 3                          | 80 | 13              | 0 0        | 0 0                            | 60.158%        | 2.307%        | 30.382%          | 7.153%          | 0.000%                      | 31,383     | 0          | -34,135     | 43,802     |
| 5751                     | 80607    | 57051 | Macdonald Meredith et al Tp    | Le Canton de Macdonald, Meredith & Aberdeen Ad | 5751          | 3                          | 80 | 13              | 0 0        | 0 0                            | 60.158%        | 2.307%        | 30.382%          | 7.153%          | 0.000%                      | 3,815      | 0          | 996         | 0          |
| 5776                     | 80608    | 57076 | Michipicoten Tp                | Le Canton de Michipicoten                      | 5776          | 3                          | 80 | 13              | 0 0        | 0 0                            | 60.158%        | 2.307%        | 30.382%          | 7.153%          | 0.000%                      | 0          | 0          | 0           | 0          |
| 5719                     | 80609    | 57019 | Plummer Additional Tp          | Le Canton de Plummer Additional                | 5719          | 3                          | 80 | 13              | 0 0        | 0 0                            | 100.000%       | 0.000%        | 0.000%           | 0.000%          | 0.000%                      | 18,516     | 0          | -10,763     | 8,715      |
| 5766                     | 80610    | 57066 | Prince Tp                      | Le Canton de Prince                            | 5766          | 3                          | 80 | 13              | 0 0        | 0 0                            | 60.158%        | 2.307%        | 30.382%          | 7.153%          | 0.000%                      | 3,011      | 0          | 0           | 39,389     |
| 5708                     | 80611    | 57008 | St Joseph Tp                   | Le Canton de St. Joseph                        | 5708          | 3                          | 80 | 13              | 0 0        | 0 0                            | 100.000%       | 0.000%        | 0.000%           | 0.000%          | 0.000%                      | 2,503      | 0          | 0           | 19,530     |
| 5714                     | 80612    | 57014 | Tarbutt and Tarbutt Additional | Le Canton de Tarbutt and Tarbutt Additional    | 5714          | 3                          | 80 | 13              | 0 0        | 0 0                            | 60.158%        | 2.307%        | 30.382%          | 7.153%          | 0.000%                      | 2,313      | 0          | -23,416     | 3,214      |
| 5796                     | 80615    | 57096 | Hornepayne Tp                  | Le Canton de Hornepayne                        | 5796          | 3                          | 80 | 13              | 0 0        | 0 0                            | 74.330%        | 0.000%        | 25.670%          | 0.000%          | 0.000%                      | 0          | 0          | 0           | 53,116     |
| 5740                     | 80616    | 57040 | The North Shore Tp             | Le Canton de The North Shore                   | 5740          | 3                          | 80 | 13              | 0 0        | 0 0                            | 60.158%        | 2.307%        | 30.382%          | 7.153%          | 0.000%                      | 127,349    | 0          | -72,321     | 0          |
| 5791                     | 80617    | 57091 | White River Tp                 | Le Canton de White River                       | 5791          | 3                          | 80 | 13              | 0 0        | 0 0                            | 60.158%        | 2.307%        | 30.382%          | 7.153%          | 0.000%                      | 0          | 0          | 0           | 0          |
| 5779                     | 80619    | 57079 | Dubreuilville Tp               | Le Canton de Dubreuilville                     | 5779          | 3                          | 80 | 13              | 0 0        | 0 0                            | 19.737%        | 0.000%        | 80.263%          | 0.000%          | 0.000%                      | 0          | 0          | -285,576    | 37,712     |
| 5724                     | 80620    | 57023 | Huron Shores M                 | La Municipalité de Huron Shores                | 5724          | 3                          | 80 | 13              | 0 0        | 0 0                            | 60.158%        | 2.307%        | 30.382%          | 7.153%          | 0.000%                      | 218,115    | 0          | -42,945     | 2,718      |
| 5627                     | 81101    | 56027 | Timmins C                      | La Cité de Timmins                             | 5627          | 3                          | 81 | 13              | 0 0        | 0 0                            | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | -3,503,665 | 0          | -10,985,527 | 2,288,576  |
| 5676                     | 81402    | 56076 | Hearst T                       | La Ville de Hearst                             | 5676          | 3                          | 81 | 13              | 0 0        | 0 0                            | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 15,488     | 0          | -95,122     | 33,120     |
| 5631                     | 81403    | 56031 | Iroquois Falls T               | La Ville de Iroquois Falls                     | 5631          | 3                          | 81 | 13              | 0 0        | 0 0                            | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | -782,408   | 0          | 2,243,780   | 0          |
| 5666                     | 81404    | 56066 | Kapuskasing T                  | La Ville de Kapuskasing                        | 5666          | 3                          | 81 | 13              | 0 0        | 0 0                            | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 260,719    | 0          | 6,439       | 199,835    |
| 5648                     | 81406    | 56048 | Smooth Rock Falls T            | La Ville de Smooth Rock Falls                  | 5648          | 3                          | 81 | 13              | 0 0        | 0 0                            | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 59,038     | 0          | 0           | 79,951     |

| LTREVNO                  | LT1NUM   | MUNID  | LT1NAME                                   | FRENCH MUNICIPALITY NAME                            | LTREVNO       | TIER                       | UT | OFFICEC         |            | Ministry Of Education for 2007 |                |               |                  |                 |                             |            |            |            |            |
|--------------------------|----------|--------|---|---|---------------|----------------------------|----|-----------------|------------|--------------------------------|----------------|---------------|------------------|-----------------|-----------------------------|------------|------------|------------|------------|
| Pre-Loaded Data for 2007 |          |        |   |   |               | Current Year FIR Datapoint |    |                 |            | 0020010                        | 26 9010 07     | 26 9010 08    | 26 9010 09       | 26 9010 10      | 26 9010 11                  | 10 5010 01 | 10 6010 01 | 50 5010 01 | 60 0299 01 |
| 1                        | 2        | 3      | 4   | 5   | 6             | 7                          | 8  | 9               | 10         | 11                             | 12             | 13            | 14               | 15              | 16                          | 17         | 18         | 67         | 68         |
| Asmt Code                | MAH Code | MuniID | English Municipality                      | French Municipality                                 | Mun Asmt Code | Tier                       | UT | FSB Office Code | PU LA TION | HUS EOL NS                     | English-Public | French-Public | English-Separate | French-Separate | Other (Protestant-Separate) | 10 5090 01 | 10 6090 01 | 50 5090 01 | 60 2099 01 |
| 5639                     | 81407    | 56037  | Cochrane T                                | La Ville de Cochrane                                | 5639          | 3                          | 81 | 13              | 0          | 0                              | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 3,199,345  | 1,730,504  | -4,737,533 | 297,528    |
| 5665                     | 81408    | 56065  | Moosonee T                                | La Ville de Moosonee                                | 5665          | 3                          | 81 | 13              | 0          | 0                              | 52.747%        | 0.000%        | 15.293%          | 0.000%          | 31.960%                     | -254,533   | 0          | 113,825    | 0          |
| 5614                     | 81601    | 56014  | Black River-Matheson Tp                   | Le Canton de Black River-Matheson                   | 5614          | 3                          | 81 | 13              | 0          | 0                              | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 89,805     | 0          | -25,307    | 0          |
| 5656                     | 81603    | 56056  | Moonbeam Tp                               | Le Canton de Moonbeam                               | 5656          | 3                          | 81 | 13              | 0          | 0                              | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 429,051    | 0          | 0          | 46,837     |
| 5652                     | 81608    | 56052  | Fauquier-Strickland Tp                    | Le Canton de Fauquier-Strickland                    | 5652          | 3                          | 81 | 13              | 0          | 0                              | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 98,102     | 0          | 0          | 26,442     |
| 5670                     | 81611    | 56070  | Val Rita-Harty Tp                         | Le Canton de Val Rita-Harty                         | 5670          | 3                          | 81 | 13              | 0          | 0                              | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 3,751      | 0          | 10,235     | 39,860     |
| 5677                     | 81612    | 56077  | Mattice-Val Cote Tp                       | Le Canton de Mattice-Val Côté                       | 5677          | 3                          | 81 | 13              | 0          | 0                              | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 75,605     | 0          | -420,512   | 0          |
| 5673                     | 81613    | 56073  | Opasatika Tp                              | Le Canton de Opasatika                              | 5673          | 3                          | 81 | 13              | 0          | 0                              | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 0          | 0          | 0          | 12,675     |
| 6026                     | 82101    | 60025  | Dryden C                                  | La Cité de Dryden                                   | 6026          | 3                          | 82 | 14              | 0          | 0                              | 75.504%        | 0.000%        | 24.178%          | 0.318%          | 0.000%                      | -2,436,904 | 8,338,883  | -3,210,322 | 51,677     |
| 6016                     | 82102    | 60011  | Kenora C                                  | La Cité de Kenora                                   | 6016          | 3                          | 82 | 14              | 0          | 0                              | 67.784%        | 0.000%        | 32.216%          | 0.000%          | 0.000%                      | 53,017     | 44,469,996 | -219,063   | 10,650     |
| 6034                     | 82404    | 60034  | Sioux Lookout M                           | La Municipalité de Sioux Lookout                    | 6034          | 3                          | 82 | 14              | 0          | 0                              | 75.504%        | 0.000%        | 24.178%          | 0.318%          | 0.000%                      | 515,353    | 4,269,107  | -1,600,818 | 475,002    |
| 6041                     | 82406    | 60040  | Red Lake M                                | La Municipalité de Red Lake                         | 6041          | 3                          | 82 | 14              | 0          | 0                              | 89.840%        | 0.000%        | 10.160%          | 0.000%          | 0.000%                      | 383,238    | 0          | -828,453   | 167,857    |
| 6001                     | 82601    | 60001  | Ignace Tp                                 | Le Canton de Ignace                                 | 6001          | 3                          | 82 | 14              | 0          | 0                              | 92.568%        | 0.000%        | 7.432%           | 0.000%          | 0.000%                      | 290,981    | 0          | 39,220     | 45,721     |
| 6021                     | 82603    | 60021  | Machin Tp                                 | Le Canton de Machin                                 | 6021          | 3                          | 82 | 14              | 0          | 0                              | 75.504%        | 0.000%        | 24.178%          | 0.318%          | 0.000%                      | 263,487    | 0          | 96,868     | 44,576     |
| 6042                     | 82605    | 60042  | Ear Falls Tp                              | Le Canton de Ear Falls                              | 6042          | 3                          | 82 | 14              | 0          | 0                              | 89.840%        | 0.000%        | 10.160%          | 0.000%          | 0.000%                      | 370,136    | 0          | -5,852     | 45,410     |
| 6049                     | 82607    | 60049  | Pickle Lake Tp                            | Le Canton de Pickle Lake                            | 6049          | 3                          | 82 | 14              | 0          | 0                              | 100.000%       | 0.000%        | 0.000%           | 0.000%          | 0.000%                      | 26,176     | 0          | 22,610     | 18,441     |
| 6008                     | 82609    | 60008  | Sioux Narrows-Nestor Falls Tp             | Le Canton de Sioux Narrows-Nestor Falls             | 6008          | 3                          | 82 | 14              | 0          | 0                              | Multiple       | Multiple      | Multiple         | Multiple        | Multiple                    | -168,552   | 0          | 0          | 22,813     |
| 5126                     | 83401    | 51026  | Gore Bay T                                | La Ville de Gore Bay                                | 5126          | 3                          | 83 | 13              | 0          | 0                              | 100.000%       | 0.000%        | 0.000%           | 0.000%          | 0.000%                      | 55,160     | 0          | 266,365    | 1,122      |
| 5119                     | 83403    | 51015  | Northeastern Manitoulin and The Islands T | La Ville de Northeastern Manitoulin and The Islands | 5119          | 3                          | 83 | 13              | 0          | 0                              | Multiple       | Multiple      | Multiple         | Multiple        | Multiple                    | 359,339    | 183,552    | -419,753   | 0          |
| 5111                     | 83601    | 51011  | Assiginack Tp                             | Le Canton de Assiginack                             | 5111          | 3                          | 83 | 13              | 0          | 0                              | 100.000%       | 0.000%        | 0.000%           | 0.000%          | 0.000%                      | 216,266    | 91,776     | -1,504,868 | 0          |
| 5131                     | 83602    | 51031  | Barrie Island Tp                          | Le Canton de Barrie Island                          | 5131          | 3                          | 83 | 13              | 0          | 0                              | 100.000%       | 0.000%        | 0.000%           | 0.000%          | 0.000%                      | 32,374     | 0          | 2,136      | 3,823      |
| 5121                     | 83603    | 51021  | Billings Tp                               | Le Canton de Billings                               | 5121          | 3                          | 83 | 13              | 0          | 0                              | 100.000%       | 0.000%        | 0.000%           | 0.000%          | 0.000%                      | 83,874     | 0          | 16,205     | 0          |
| 5128                     | 83604    | 51028  | Burpee and Mills Tp                       | Le Canton de Burpee and Mills                       | 5128          | 3                          | 83 | 13              | 0          | 0                              | 100.000%       | 0.000%        | 0.000%           | 0.000%          | 0.000%                      | 89,431     | 0          | 7,865      | 0          |
| 5134                     | 83606    | 51034  | Cockburn Island Tp                        | Le Canton de Cockburn Island                        | 5134          | 3                          | 83 | 13              | 0          | 0                              | 100.000%       | 0.000%        | 0.000%           | 0.000%          | 0.000%                      | 32,115     | 0          | 11,567     | 0          |
| 5124                     | 83607    | 51024  | Gordon Tp                                 | Le Canton de Gordon                                 | 5124          | 3                          | 83 | 13              | 0          | 0                              | 100.000%       | 0.000%        | 0.000%           | 0.000%          | 0.000%                      | -29,033    | 0          | 10,789     | 19,614     |
| 5101                     | 83611    | 51001  | Tehkummah Tp                              | Le Canton de Tehkummah                              | 5101          | 3                          | 83 | 13              | 0          | 0                              | 100.000%       | 0.000%        | 0.000%           | 0.000%          | 0.000%                      | 43,250     | 0          | 7,901      | 10,705     |
| 5104                     | 83613    | 51009  | Central Manitoulin Tp                     | Le Canton de Central Manitoulin                     | 5104          | 3                          | 83 | 13              | 0          | 0                              | 100.000%       | 0.000%        | 0.000%           | 0.000%          | 0.000%                      | 298,947    | 0          | 0          | 0          |
| 4844                     | 85101    | 48044  | North Bay C                               | La Cité de North Bay                                | 4844          | 3                          | 85 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | -580,795   | 46,215,913 | 15,965,278 | 3,072,962  |
| 4821                     | 85403    | 48021  | Mattawa T                                 | La Ville de Mattawa                                 | 4821          | 3                          | 85 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | 158,177    | 0          | 0          | 0          |
| 4869                     | 85405    | 48069  | Temagami M                                | La Municipalité de Temagami                         | 4869          | 3                          | 85 | 13              | 0          | 0                              | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 8,468      | 0          | -771,515   | 0          |
| 4852                     | 85406    | 48050  | West Nipissing M                          | La Municipalité de West Nipissing                   | 4852          | 3                          | 85 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | -159,323   | 999,213    | 671,049    | 0          |
| 4801                     | 85601    | 48001  | South Algonquin Tp                        | Le Canton de South Algonquin                        | 4801          | 3                          | 85 | 13              | 0          | 0                              | 38.525%        | 0.000%        | 61.475%          | 0.000%          | 0.000%                      | 83,461     | 0          | 0          | 0          |
| 4826                     | 85602    | 48026  | Bonfield Tp                               | Le Canton de Bonfield                               | 4826          | 3                          | 85 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | -5,605     | 0          | 0          | 85,336     |
| 4822                     | 85604    | 48022  | Calvin Tp                                 | Le Canton de Calvin                                 | 4822          | 3                          | 85 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | 33,702     | 0          | -77,500    | 33,652     |
| 4831                     | 85605    | 48031  | Chisholm Tp                               | Le Canton de Chisholm                               | 4831          | 3                          | 85 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | -2,855     | 0          | 0          | 49,076     |
| 4834                     | 85606    | 48034  | East Ferris Tp                            | Le Canton de East Ferris                            | 4834          | 3                          | 85 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | 257,304    | 0          | 0          | 171,223    |
| 4819                     | 85608    | 48019  | Mattawan Tp                               | Le Canton de Mattawan                               | 4819          | 3                          | 85 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | -540       | 0          | 0          | 1,291      |
| 4816                     | 85612    | 48017  | Papineau-Cameron Tp                       | Le Canton de Papineau-Cameron                       | 4816          | 3                          | 85 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | -3,446     | 0          | 0          | 38,882     |
| 4918                     | 86401    | 49018  | Kearney T                                 | La Ville de Kearney                                 | 4918          | 3                          | 86 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | 0          | 0          | 0          | 0          |
| 4932                     | 86402    | 49032  | Parry Sound T                             | La Ville de Parry Sound                             | 4932          | 3                          | 86 | 13              | 0          | 0                              | 90.781%        | 0.000%        | 8.443%           | 0.776%          | 0.000%                      | 124,751    | 7,726,539  | -781,296   | 223,600    |
| 4959                     | 86405    | 49058  | Powassan M                                | La Municipalité de Powassan                         | 4959          | 3                          | 86 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | 322,128    | 0          | -39,326    | 0          |

| LTREVNO                  | LT1NUM   | MUNID  | LT1NAME                  | FRENCH MUNICIPALITY NAME           | LTREVNO       | TIER                       | UT | OFFICEC         |            | Ministry Of Education for 2007 |                |               |                  |                 |                             |            |            |            |            |
|--------------------------|----------|--------|--------------------------|------------------------------------|---------------|----------------------------|----|-----------------|------------|--------------------------------|----------------|---------------|------------------|-----------------|-----------------------------|------------|------------|------------|------------|
| Pre-Loaded Data for 2007 |          |        |                          |                                    |               | Current Year FIR Datapoint |    |                 |            | 0020010                        | 26 9010 07     | 26 9010 08    | 26 9010 09       | 26 9010 10      | 26 9010 11                  | 10 5010 01 | 10 6010 01 | 50 5010 01 | 60 0299 01 |
| 1                        | 2        | 3      | 4                        | 5                                  | 6             | 7                          | 8  | 9               | 10         | 11                             | 12             | 13            | 14               | 15              | 16                          | 17         | 18         | 67         | 68         |
| Asmt Code                | MAH Code | MuniID | English Municipality     | French Municipality                | Mun Asmt Code | Tier                       | UT | FSB Office Code | PU LA TION | HU S E O L N S                 | English-Public | French-Public | English-Separate | French-Separate | Other (Protestant-Separate) | 10 5090 01 | 10 6090 01 | 50 5090 01 | 60 2099 01 |
| 4922                     | 86501    | 49022  | Burks Falls V            | Le Village de Burk's Falls         | 4922          | 3                          | 86 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | 251,454    | 774,793    | 34,824     | 24,632     |
| 4956                     | 86504    | 49056  | South River V            | Le Village de South River          | 4956          | 3                          | 86 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | 56,072     | 0          | 6,000      | 1,135      |
| 4948                     | 86505    | 49048  | Sundridge V              | Le Village de Sundridge            | 4948          | 3                          | 86 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | 200,644    | 847,186    | -122,065   | 42,157     |
| 4919                     | 86601    | 49019  | Armour Tp                | Le Canton de Armour                | 4919          | 3                          | 86 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | 505,307    | 0          | 51,074     | 41,614     |
| 4936                     | 86602    | 49036  | Carling Tp               | Le Canton de Carling               | 4936          | 3                          | 86 | 13              | 0          | 0                              | 90.781%        | 0.000%        | 8.443%           | 0.776%          | 0.000%                      | 324,306    | 0          | 53,085     | 270,357    |
| 4939                     | 86606    | 49039  | Whitestone M             | La Municipalité de Whitestone      | 4939          | 3                          | 86 | 13              | 0          | 0                              | 100.000%       | 0.000%        | 0.000%           | 0.000%          | 0.000%                      | 53,518     | 0          | 64,707     | 61,523     |
| 4966                     | 86607    | 49066  | Callander M              | La Municipalité de Callander       | 4966          | 3                          | 86 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | 372,875    | 0          | 83,026     | 447,597    |
| 4951                     | 86610    | 49051  | Joly Tp                  | Le Canton de Joly                  | 4951          | 3                          | 86 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | 139,769    | 0          | 0          | 5,912      |
| 4954                     | 86611    | 49054  | Machar Tp                | Le Canton de Machar                | 4954          | 3                          | 86 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | 217,002    | 0          | 6,000      | 26,684     |
| 4931                     | 86612    | 49031  | McDougall Tp             | Le Canton de McDougall             | 4931          | 3                          | 86 | 13              | 0          | 0                              | 90.781%        | 0.000%        | 8.443%           | 0.776%          | 0.000%                      | 516,978    | 0          | -1,568,242 | 238,921    |
| 4928                     | 86613    | 49028  | McKellar Tp              | Le Canton de McKellar              | 4928          | 3                          | 86 | 13              | 0          | 0                              | 90.781%        | 0.000%        | 8.443%           | 0.776%          | 0.000%                      | 521,963    | 0          | 85,111     | 89,363     |
| 4912                     | 86614    | 49012  | McMurrich-Monteith Tp    | Le Canton de McMurrich-Monteith    | 4912          | 3                          | 86 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | 147,761    | 0          | 11,951     | 39,556     |
| 4971                     | 86615    | 49071  | Nipissing Tp             | Le Canton de Nipissing             | 4971          | 3                          | 86 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | 123,770    | 0          | 0          | 89,797     |
| 4914                     | 86616    | 49014  | Perry Tp                 | Le Canton de Perry                 | 4914          | 3                          | 86 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | 120,023    | 0          | 0          | 97,369     |
| 4924                     | 86617    | 49024  | Ryerson Tp               | Le Canton de Ryerson               | 4924          | 3                          | 86 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | 233,669    | 0          | 30,181     | 112,582    |
| 4946                     | 86618    | 49046  | Strong Tp                | Le Canton de Strong                | 4946          | 3                          | 86 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | 544,754    | 0          | 20,666     | 170,071    |
| 4905                     | 86621    | 49005  | The Archipelago Tp       | Le Canton de The Archipelago       | 4905          | 3                          | 86 | 13              | 0          | 0                              | 100.000%       | 0.000%        | 0.000%           | 0.000%          | 0.000%                      | 251,782    | 0          | -266,531   | 19,738     |
| 4944                     | 86622    | 49041  | Magnetawan M             | La Municipalité de Magnetawan      | 4944          | 3                          | 86 | 13              | 0          | 0                              | 59.506%        | 2.997%        | 18.946%          | 18.551%         | 0.000%                      | 495,183    | 287,613    | 0          | 163,069    |
| 4903                     | 86623    | 49003  | Seguin Tp                | Le Canton de Seguin                | 4903          | 3                          | 86 | 13              | 0          | 0                              | 90.781%        | 0.000%        | 8.443%           | 0.776%          | 0.000%                      | 618,327    | 0          | 70,535     | 632,448    |
| 5912                     | 87401    | 59012  | Fort Frances T           | La Ville de Fort Frances           | 5912          | 3                          | 87 | 14              | 0          | 0                              | 78.371%        | 0.000%        | 21.629%          | 0.000%          | 0.000%                      | 581,232    | 6,216,821  | -68,390    | 384,596    |
| 5942                     | 87402    | 59042  | Rainy River T            | La Ville de Rainy River            | 5942          | 3                          | 87 | 14              | 0          | 0                              | 78.371%        | 0.000%        | 21.629%          | 0.000%          | 0.000%                      | -110,388   | 0          | 43,878     | 7,238      |
| 5911                     | 87601    | 59011  | Alberton Tp              | Le Canton de Alberton              | 5911          | 3                          | 87 | 14              | 0          | 0                              | 78.371%        | 0.000%        | 21.629%          | 0.000%          | 0.000%                      | 78,331     | 0          | 0          | 704        |
| 5901                     | 87602    | 59001  | Atikokan Tp              | Le Canton de Atikokan              | 5901          | 3                          | 87 | 14              | 0          | 0                              | 71.000%        | 0.000%        | 29.000%          | 0.000%          | 0.000%                      | 0          | 0          | 0          | 0          |
| 5924                     | 87605    | 59024  | Chapple Tp               | Le Canton de Chapple               | 5924          | 3                          | 87 | 14              | 0          | 0                              | 78.371%        | 0.000%        | 21.629%          | 0.000%          | 0.000%                      | 292,248    | 0          | -4,856     | 12,698     |
| 5919                     | 87607    | 59019  | Emo Tp                   | Le Canton de Emo                   | 5919          | 3                          | 87 | 14              | 0          | 0                              | 78.371%        | 0.000%        | 21.629%          | 0.000%          | 0.000%                      | 665,237    | 0          | 16,701     | 0          |
| 5916                     | 87608    | 59016  | La Vallee Tp             | Le Canton de La Vallee             | 5916          | 3                          | 87 | 14              | 0          | 0                              | 78.371%        | 0.000%        | 21.629%          | 0.000%          | 0.000%                      | 49,225     | 0          | 0          | 32,390     |
| 5931                     | 87610    | 59031  | Morley Tp                | Le Canton de Morley                | 5931          | 3                          | 87 | 14              | 0          | 0                              | 78.371%        | 0.000%        | 21.629%          | 0.000%          | 0.000%                      | 102,995    | 0          | -40,000    | 17,657     |
| 5934                     | 87613    | 59040  | Dawson Tp                | Le Canton de Dawson                | 5934          | 3                          | 87 | 14              | 0          | 0                              | 78.371%        | 0.000%        | 21.629%          | 0.000%          | 0.000%                      | 149,569    | 0          | -76,050    | 10,130     |
| 5946                     | 87614    | 59045  | Lake of The Woods Tp     | Le Canton de Lake of the Woods     | 5946          | 3                          | 87 | 14              | 0          | 0                              | 78.371%        | 0.000%        | 21.629%          | 0.000%          | 0.000%                      | 48,085     | 0          | 86,466     | 123,165    |
| 5226                     | 88405    | 52026  | Espanola T               | La Ville de Espanola               | 5226          | 3                          | 88 | 13              | 0          | 0                              | 65.691%        | 2.123%        | 20.367%          | 11.819%         | 0.000%                      | 674,621    | 1,843,636  | -306,651   | 0          |
| 5201                     | 88410    | 52001  | French River M           | La Municipalité de French River    | 5201          | 3                          | 88 | 13              | 0          | 0                              | 49.099%        | 6.403%        | 24.317%          | 20.181%         | 0.000%                      | 73,920     | 0          | -158,449   | 25,358     |
| 5136                     | 88411    | 52003  | Killarney M              | La Municipalité de Killarney       | 5136          | 3                          | 88 | 13              | 0          | 0                              | 49.099%        | 6.403%        | 24.317%          | 20.181%         | 0.000%                      | 32,906     | 0          | 338,635    | 0          |
| 5208                     | 88412    | 52007  | Markstay-Warren M        | La Municipalité de Markstay-Warren | 5208          | 3                          | 88 | 13              | 0          | 0                              | 49.099%        | 6.403%        | 24.317%          | 20.181%         | 0.000%                      | 46,706     | 0          | -349,288   | 12,083     |
| 5204                     | 88413    | 52004  | St Charles M             | La Municipalité de St.-Charles     | 5204          | 3                          | 88 | 13              | 0          | 0                              | 49.099%        | 6.403%        | 24.317%          | 20.181%         | 0.000%                      | 96,928     | 0          | -565,687   | 0          |
| 5228                     | 88601    | 52028  | Baldwin Tp               | Le Canton de Baldwin               | 5228          | 3                          | 88 | 13              | 0          | 0                              | 65.691%        | 2.123%        | 20.367%          | 11.819%         | 0.000%                      | 84,084     | 0          | 0          | 29,947     |
| 5292                     | 88606    | 52092  | Chapleau Tp              | Le Canton de Chapleau              | 5292          | 3                          | 88 | 13              | 0          | 0                              | 60.158%        | 2.307%        | 30.382%          | 7.153%          | 0.000%                      | 74,095     | 2,052,192  | 0          | 35,131     |
| 5231                     | 88613    | 52031  | Nairn and Hyman Tp       | Le Canton de Nairn and Hyman       | 5231          | 3                          | 88 | 13              | 0          | 0                              | 65.691%        | 2.123%        | 20.367%          | 11.819%         | 0.000%                      | 185,352    | 0          | 0          | 0          |
| 5218                     | 88621    | 52019  | Sables-Spanish Rivers Tp | Le Canton de Sables-Spanish Rivers | 5218          | 3                          | 88 | 13              | 0          | 0                              | 65.691%        | 2.123%        | 20.367%          | 11.819%         | 0.000%                      | 373,049    | 554,486    | -25,280    | 126,543    |
| 5804                     | 89101    | 58004  | Thunder Bay C            | La Cité de Thunder Bay             | 5804          | 3                          | 89 | 14              | 0          | 0                              | 60.277%        | 0.000%        | 38.525%          | 1.198%          | 0.000%                      | 3,469,245  | 74,315,165 | 11,861,048 | 4,870,346  |
| 5859                     | 89403    | 58059  | Marathon T               | La Ville de Marathon               | 5859          | 3                          | 89 | 14              | 0          | 0                              | 67.156%        | 3.179%        | 20.514%          | 9.151%          | 0.000%                      | 843,171    | 0          | 2,203,446  | 0          |
| 5876                     | 89404    | 58058  | Greenstone M             | La Municipalité de Greenstone      | 5876          | 3                          | 89 | 14              | 0          | 0                              | Multiple       | Multiple      | Multiple         | Multiple        | Multiple                    | 269,737    | 0          | 23,528     | 67,836     |

| LTREVNO                  | LT1NUM   | MUNID  | LT1NAME              | FRENCH MUNICIPALITY NAME            | LTREVNO                    | TIER | UT | OFFICE          | Ministry Of Education for 2007 |             |                |               |                  |                 |                             |            |            |            |            |
|--------------------------|----------|--------|----------------------|-------------------------------------|----------------------------|------|----|-----------------|--------------------------------|-------------|----------------|---------------|------------------|-----------------|-----------------------------|------------|------------|------------|------------|
| Pre-Loaded Data for 2007 |          |        |                      |                                     | Current Year FIR Datapoint |      |    |                 |                                | 0020010     | 26 9010 07     | 26 9010 08    | 26 9010 09       | 26 9010 10      | 26 9010 11                  | 10 5010 01 | 10 6010 01 | 50 5010 01 | 60 0299 01 |
| 1                        | 2        | 3      | 4                    | 5                                   | 6                          | 7    | 8  | 9               | 10                             | 11          | 12             | 13            | 14               | 15              | 16                          | 17         | 18         | 67         | 68         |
| Asmt Code                | MAH Code | MuniID | English Municipality | French Municipality                 | Mun Asmt Code              | Tier | UT | FSB Office Code | PU LA TION                     | US EH OL NS | English-Public | French-Public | English-Separate | French-Separate | Other (Protestant-Separate) | 10 5090 01 | 10 6090 01 | 50 5090 01 | 60 2099 01 |
| 5819                     | 89601    | 58019  | Conmee Tp            | Le Canton de Conmee                 | 5819                       | 3    | 89 | 14              | 0                              | 0           | 60.277%        | 0.000%        | 38.525%          | 1.198%          | 0.000%                      | 12,221     | 0          | 0          | 16,576     |
| 5834                     | 89602    | 58034  | Dorion Tp            | Le Canton de Dorion                 | 5834                       | 3    | 89 | 14              | 0                              | 0           | 67.156%        | 3.179%        | 20.514%          | 9.151%          | 0.000%                      | 15,340     | 0          | 0          | 6,272      |
| 5812                     | 89603    | 58012  | Gillies Tp           | Le Canton de Gillies                | 5812                       | 3    | 89 | 14              | 0                              | 0           | 60.277%        | 0.000%        | 38.525%          | 1.198%          | 0.000%                      | 15,318     | 0          | 6,345      | 2,561      |
| 5801                     | 89606    | 58001  | Neebing M            | La Municipalité de Neebing          | 5801                       | 3    | 89 | 14              | 0                              | 0           | 60.277%        | 0.000%        | 38.525%          | 1.198%          | 0.000%                      | 59,060     | 0          | 0          | 88,625     |
| 5844                     | 89607    | 58044  | Nipigon Tp           | Le Canton de Nipigon                | 5844                       | 3    | 89 | 14              | 0                              | 0           | 67.156%        | 3.179%        | 20.514%          | 9.151%          | 0.000%                      | 206,591    | 0          | 0          | 38,721     |
| 5816                     | 89608    | 58016  | OConnor Tp           | Le Canton de O'Connor               | 5816                       | 3    | 89 | 14              | 0                              | 0           | 60.277%        | 0.000%        | 38.525%          | 1.198%          | 0.000%                      | 9,151      | 0          | 0          | 0          |
| 5851                     | 89611    | 58051  | Schreiber Tp         | Le Canton de Schreiber              | 5851                       | 3    | 89 | 14              | 0                              | 0           | 67.156%        | 3.179%        | 20.514%          | 9.151%          | 0.000%                      | 166,125    | 0          | 0          | 40,859     |
| 5828                     | 89612    | 58028  | Shuniah Tp           | Le Canton de Shuniah                | 5828                       | 3    | 89 | 14              | 0                              | 0           | 60.277%        | 0.000%        | 38.525%          | 1.198%          | 0.000%                      | 109,877    | 0          | -7,576     | 128,777    |
| 5854                     | 89613    | 58054  | Terrace Bay Tp       | Le Canton de Terrace Bay            | 5854                       | 3    | 89 | 14              | 0                              | 0           | 67.156%        | 3.179%        | 20.514%          | 9.151%          | 0.000%                      | 0          | 0          | 0          | 0          |
| 5866                     | 89614    | 58066  | Manitouwadge Tp      | Le Canton de Manitouwadge           | 5866                       | 3    | 89 | 14              | 0                              | 0           | 67.156%        | 3.179%        | 20.514%          | 9.151%          | 0.000%                      | -23,895    | 0          | 194,180    | 0          |
| 5841                     | 89617    | 58041  | Red Rock Tp          | Le Canton de Red Rock               | 5841                       | 3    | 89 | 14              | 0                              | 0           | 67.156%        | 3.179%        | 20.514%          | 9.151%          | 0.000%                      | 42,338     | 0          | 0          | 0          |
| 5808                     | 89618    | 58007  | Oliver Paipoonge M   | La Municipalité de Oliver Paipoonge | 5808                       | 3    | 89 | 14              | 0                              | 0           | 60.277%        | 0.000%        | 38.525%          | 1.198%          | 0.000%                      | 206,887    | 0          | 0          | 68,574     |
| 5418                     | 90101    | 54010  | Temiskaming Shores C | La Cité de Temiskaming Shores       | 5418                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | -553,005   | 0          | -1,108,368 | 463,707    |
| 5408                     | 90402    | 54008  | Cobalt T             | La Ville de Cobalt                  | 5408                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | -409,310   | 0          | 7,239      | 0          |
| 5452                     | 90403    | 54052  | Englehart T          | La Ville de Englehart               | 5452                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 0          | 0          | -274,990   | 0          |
| 5468                     | 90405    | 54068  | Kirkland Lake T      | La Ville de Kirkland Lake           | 5468                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 948,611    | 0          | -4,088,588 | 0          |
| 5406                     | 90406    | 54006  | Latchford T          | La Ville de Latchford               | 5406                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 10,147     | 0          | -263,725   | 14,156     |
| 5438                     | 90501    | 54038  | Thornloe V           | Le Village de Thornloe              | 5438                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 6,140      | 0          | -6,302     | 0          |
| 5436                     | 90601    | 54036  | Armstrong Tp         | Le Canton de Armstrong              | 5436                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 8,579      | 0          | -445,682   | 47,695     |
| 5432                     | 90602    | 54032  | Brethour Tp          | Le Canton de Brethour               | 5432                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 0          | 0          | -107,053   | 0          |
| 5429                     | 90604    | 54029  | Casey Tp             | Le Canton de Casey                  | 5429                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | -1,588     | 0          | 0          | 16,600     |
| 5454                     | 90605    | 54054  | Chamberlain Tp       | Le Canton de Chamberlain            | 5454                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 0          | 0          | 0          | 0          |
| 5401                     | 90606    | 54001  | Coleman Tp           | Le Canton de Coleman                | 5401                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 6,502      | 0          | 0          | 0          |
| 5449                     | 90609    | 54049  | Evanturel Tp         | Le Canton de Evanturel              | 5449                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 0          | 0          | 0          | 0          |
| 5426                     | 90610    | 54026  | Harley Tp            | Le Canton de Harley                 | 5426                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 154        | 0          | 0          | 22,158     |
| 5414                     | 90611    | 54014  | Harris Tp            | Le Canton de Harris                 | 5414                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 0          | 0          | 0          | 0          |
| 5434                     | 90612    | 54034  | Hilliard Tp          | Le Canton de Hilliard               | 5434                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 17,095     | 0          | -56,454    | 0          |
| 5421                     | 90613    | 54021  | Hudson Tp            | Le Canton de Hudson                 | 5421                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 135        | 0          | 0          | 19,289     |
| 5442                     | 90614    | 54042  | James Tp             | Le Canton de James                  | 5442                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | -24,471    | 0          | 0          | 0          |
| 5424                     | 90615    | 54024  | Kerns Tp             | Le Canton de Kerns                  | 5424                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 102        | 0          | 0          | 0          |
| 5462                     | 90616    | 54062  | Larder Lake Tp       | Le Canton de Larder Lake            | 5462                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 38,157     | 0          | -1,110,630 | 0          |
| 5458                     | 90617    | 54058  | McGarry Tp           | Le Canton de McGarry                | 5458                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 283,343    | 0          | 387,238    | 0          |
| 5466                     | 90618    | 54066  | Gauthier Tp          | Le Canton de Gauthier               | 5466                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | -23,272    | 0          | 0          | 0          |
| 5456                     | 90619    | 54056  | Matachewan Tp        | Le Canton de Matachewan             | 5456                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | -217,726   | 0          | 0          | 0          |
| 5447                     | 90620    | 54047  | Charlton-Dack M      | La Municipalité de Charlton/Dack    | 5447                       | 3    | 90 | 13              | 0                              | 0           | 44.731%        | 2.911%        | 13.416%          | 38.942%         | 0.000%                      | 0          | 0          | -41,305    | 0          |

| LTREVNO                  | LT1NUM   | MUNID | LT1NAME               | FRENCH MUNICIPALITY NAME              | LTREVNO       | TIER                       | UT | OFFICEC         |               |               |             |                 |                               |
|--------------------------|----------|-------|-----------------------|---------------------------------------|---------------|----------------------------|----|-----------------|---------------|---------------|-------------|-----------------|-------------------------------|
| Pre-Loaded Data for 2007 |          |       |                       |                                       |               | Current Year FIR Datapoint |    |                 | 60 0299 02    | 60 0299 03    | 72 0210 09  | November 27/200 |                               |
| 1                        | 2        | 3     | 4                     | 5                                     | 6             | 7                          | 8  | 9               | 69            | 70            | 71          | 72              | 73                            |
| Asmt Code                | MAH Code | MunID | English Municipality  | French Municipality                   | Mun Asmt Code | Tier                       | UT | FSB Office Code | 60 2099 02    | 60 2099 03    | 72 0290 09  |                 | PY Data IN = 1<br>Count = 423 |
| 1999                     | 01106    | 20002 | Toronto C             | La Cité de Toronto                    | 1999          | 3                          | 01 | 11              | 1,046,954,732 | 238,947,215   | 221,616,515 |                 | 1                             |
| 1800                     | 10000    | 18000 | DURHAM R              | LA MUNICIPALITÉ RÉGIONALE DE DURHAM   | 1800          | 1                          | 10 | 11              | 209,149,325   | 149,314,462   | 0           |                 | 1                             |
| 1813                     | 10101    | 18013 | Oshawa C              | La Cité de Oshawa                     | 1813          | 2                          | 10 | 11              | 3,415,564     | 20,484,888    | 4,952,728   |                 | 1                             |
| 1801                     | 10102    | 18001 | Pickering C           | La Cité de Pickering                  | 1801          | 2                          | 10 | 11              | 2,502,597     | 17,645,629    | 11,367,986  |                 | 1                             |
| 1805                     | 10401    | 18005 | Ajax T                | La Ville de Ajax                      | 1805          | 2                          | 10 | 11              | 1,544,763     | 21,106,582    | 5,325,889   |                 | 1                             |
| 1817                     | 10402    | 18017 | Clarington M          | La Municipalité de Clarington         | 1817          | 2                          | 10 | 11              | 48,749,293    | 3,472,852     | 8,103,538   |                 | 1                             |
| 1809                     | 10404    | 18009 | Whitby T              | La Ville de Whitby                    | 1809          | 2                          | 10 | 11              | 34,384,672    | 6,126,191     | 10,135,122  |                 | 1                             |
| 1839                     | 10601    | 18039 | Brock Tp              | Le Canton de Brock                    | 1839          | 2                          | 10 | 11              | 4,428,846     | 2,801,924     | 2,440,078   |                 | 1                             |
| 1820                     | 10602    | 18020 | Scugog Tp             | Le Canton de Scugog                   | 1820          | 2                          | 10 | 11              | 4,735,302     | 2,253,407     | 3,818,611   |                 | 1                             |
| 1829                     | 10603    | 18029 | Uxbridge Tp           | Le Canton de Uxbridge                 | 1829          | 2                          | 10 | 11              | 104,896       | 2,841,985     | 2,807,295   |                 | 1                             |
| 2810                     | 12102    | 28005 | Haldimand County      | Le Comté de Haldimand                 | 2810          | 3                          | 12 | 15              | 0             | 0             | 0           |                 | 0                             |
| 3310                     | 12103    | 28030 | Norfolk County        | Le Comté de Norfolk                   | 3310          | 3                          | 12 | 15              | 0             | 0             | 0           |                 | 0                             |
| 2400                     | 14000    | 24000 | HALTON R              | LA MUNICIPALITÉ RÉGIONALE DE HALTON   | 2400          | 1                          | 14 | 11              | 309,472,640   | 19,351,342    | 0           |                 | 1                             |
| 2402                     | 14101    | 24002 | Burlington C          | La Cité de Burlington                 | 2402          | 2                          | 14 | 11              | 43,960,823    | 5,453,253     | 9,693,126   |                 | 1                             |
| 2415                     | 14401    | 24015 | Halton Hills T        | La Ville de Halton Hills              | 2415          | 2                          | 14 | 11              | 2,469,372     | 6,076,976     | 3,452,933   |                 | 1                             |
| 2409                     | 14402    | 24009 | Milton T              | La Ville de Milton                    | 2409          | 2                          | 14 | 11              | 8,917,790     | 13,784,761    | 4,375,116   |                 | 1                             |
| 2401                     | 14403    | 24001 | Oakville T            | La Ville de Oakville                  | 2401          | 2                          | 14 | 11              | 15,581,386    | 31,619,267    | 16,592,317  |                 | 1                             |
| 2518                     | 16103    | 25005 | Hamilton C            | La Cité de Hamilton                   | 2518          | 3                          | 16 | 11              | 82,381,316    | 296,290,329   | 54,025,758  |                 | 1                             |
| 2600                     | 18000    | 26000 | NIAGARA R             | LA MUNICIPALITÉ RÉGIONALE DE NIAGARA  | 2600          | 1                          | 18 | 11              | 173,495,201   | 56,721,863    | 0           |                 | 1                             |
| 2725                     | 18101    | 26043 | Niagara Falls C       | La Cité de Niagara Falls              | 2725          | 2                          | 18 | 11              | 16,185,142    | 12,803,714    | 13,569,650  |                 | 1                             |
| 2711                     | 18102    | 26011 | Port Colborne C       | La Cité de Port Colborne              | 2711          | 2                          | 18 | 11              | 2,159,198     | 1,391,846     | 2,059,995   |                 | 1                             |
| 2629                     | 18103    | 26053 | St Catharines C       | La Cité de St. Catharines             | 2629          | 2                          | 18 | 11              | 39,779,286    | 36,494,243    | 9,048,560   |                 | 1                             |
| 2719                     | 18104    | 26032 | Welland C             | La Cité de Welland                    | 2719          | 2                          | 18 | 11              | 20,993,395    | 1,044,647     | 6,030,285   |                 | 1                             |
| 2731                     | 18105    | 26037 | Thorold C             | La Cité de Thorold                    | 2731          | 2                          | 18 | 11              | 17,746,937    | 10,285,319    | 1,796,577   |                 | 1                             |
| 2703                     | 18401    | 26003 | Fort Erie T           | La Ville de Fort Erie                 | 2703          | 2                          | 18 | 11              | 7,137,466     | 776,995       | 3,322,854   |                 | 1                             |
| 2615                     | 18402    | 26065 | Grimsby T             | La Ville de Grimsby                   | 2615          | 2                          | 18 | 11              | 5,603,991     | 12,640,259    | 2,376,047   |                 | 1                             |
| 2622                     | 18403    | 26057 | Lincoln T             | La Ville de Lincoln                   | 2622          | 2                          | 18 | 11              | 4,141,564     | 5,932,280     | 3,610,817   |                 | 1                             |
| 2627                     | 18404    | 26047 | Niagara-on-the-Lake T | La Ville de Niagara-on-the-Lake       | 2627          | 2                          | 18 | 11              | 352,053       | 5,985,394     | 3,006,300   |                 | 1                             |
| 2732                     | 18405    | 26028 | Pelham T              | La Ville de Pelham                    | 2732          | 2                          | 18 | 11              | 1,703,821     | 943,647       | 1,166,312   |                 | 1                             |
| 2714                     | 18601    | 26014 | Wainfleet Tp          | Le Canton de Wainfleet                | 2714          | 2                          | 18 | 11              | 0             | 0             | 0           |                 | 0                             |
| 2602                     | 18602    | 26021 | West Lincoln Tp       | Le Canton de West Lincoln             | 2602          | 2                          | 18 | 11              | 0             | 0             | 0           |                 | 0                             |
| 0614                     | 20107    | 06005 | Ottawa C              | La Cité de Ottawa                     | 0614          | 3                          | 20 | 12              | 379,413,562   | 35,193,103    | 49,176,869  |                 | 1                             |
| 2100                     | 21000    | 21000 | PEEL R                | LA MUNICIPALITÉ RÉGIONALE DE PEEL     | 2100          | 1                          | 21 | 11              | 2,756,817     | 1,118,500,119 | 0           |                 | 1                             |
| 2110                     | 21101    | 21010 | Brampton C            | La Cité de Brampton                   | 2110          | 2                          | 21 | 11              | 217,962,440   | 39,092,609    | 44,911,170  |                 | 1                             |
| 2105                     | 21102    | 21005 | Mississauga C         | La Cité de Mississauga                | 2105          | 2                          | 21 | 11              | 528,329,222   | 53,898,074    | 59,671,909  |                 | 1                             |
| 2124                     | 21401    | 21024 | Caledon T             | La Ville de Caledon                   | 2124          | 2                          | 21 | 11              | 21,121,792    | 14,077,058    | 7,803,059   |                 | 1                             |
| 5307                     | 23103    | 53005 | Greater Sudbury C     | La Cité de Greater Sudbury            | 5307          | 3                          | 23 | 13              | 82,178,096    | 7,949,847     | 8,542,106   |                 | 1                             |
| 3000                     | 25000    | 30000 | WATERLOO R            | LA MUNICIPALITÉ RÉGIONALE DE WATERLOO | 3000          | 1                          | 25 | 15              | 179,954,625   | 21,732,084    | 0           |                 | 1                             |
| 3006                     | 25101    | 30006 | Cambridge C           | La Cité de Cambridge                  | 3006          | 2                          | 25 | 15              | 51,010,789    | 4,452,450     | 8,669,508   |                 | 1                             |
| 3012                     | 25102    | 30012 | Kitchener C           | La Cité de Kitchener                  | 3012          | 2                          | 25 | 15              | 30,471,856    | 13,794,425    | 17,746,111  |                 | 1                             |
| 3016                     | 25103    | 30016 | Waterloo C            | La Cité de Waterloo                   | 3016          | 2                          | 25 | 15              | 8,662,753     | 20,948,892    | 5,461,806   |                 | 1                             |

| LTREVNO                  | LT1NUM   | MUNID  | LT1NAME                     | FRENCH MUNICIPALITY NAME                    | LTREVNO       | TIER                       | UT | OFFICEC         |             |             |            |                 |                               |
|--------------------------|----------|--------|-----------------------------|---|---------------|----------------------------|----|-----------------|-------------|-------------|------------|-----------------|-------------------------------|
| Pre-Loaded Data for 2007 |          |        |                             |   |               | Current Year FIR Datapoint |    |                 | 60 0299 02  | 60 0299 03  | 72 0210 09 | November 27/200 |                               |
| 1                        | 2        | 3      | 4                           | 5   | 6             | 7                          | 8  | 9               | 69          | 70          | 71         | 72              | 73                            |
| Asmt Code                | MAH Code | MuniID | English Municipality        | French Municipality                         | Mun Asmt Code | Tier                       | UT | FSB Office Code | 60 2099 02  | 60 2099 03  | 72 0290 09 |                 | PY Data IN = 1<br>Count = 423 |
| 3001                     | 25601    | 30001  | North Dumfries Tp           | Le Canton de North Dumfries                 | 3001          | 2                          | 25 | 15              | 364,210     | 2,048,165   | 1,525,981  |                 | 1                             |
| 3024                     | 25602    | 30024  | Wellesley Tp                | Le Canton de Wellesley                      | 3024          | 2                          | 25 | 15              | 0           | 4,403,334   | 395,394    |                 | 1                             |
| 3018                     | 25603    | 30018  | Wilmot Tp                   | Le Canton de Wilmot                         | 3018          | 2                          | 25 | 15              | 5,650,530   | 1,686,441   | 1,017,568  |                 | 1                             |
| 3029                     | 25604    | 30029  | Woolwich Tp                 | Le Canton de Woolwich                       | 3029          | 2                          | 25 | 15              | 6,897,374   | 2,787,446   | 1,223,311  |                 | 1                             |
| 2000                     | 27000    | 19000  | YORK R                      | LA MUNICIPALITÉ RÉGIONALE DE YORK           | 2000          | 1                          | 27 | 11              | 457,466,090 | 42,531,234  | 0          |                 | 1                             |
| 1928                     | 27101    | 19028  | Vaughan C                   | La Cité de Vaughan                          | 1928          | 2                          | 27 | 11              | 0           | 198,323,024 | 32,983,116 |                 | 1                             |
| 1946                     | 27401    | 19046  | Aurora T                    | La Ville de Aurora                          | 1946          | 2                          | 27 | 11              | 5,551,011   | 39,153,045  | 5,831,161  |                 | 1                             |
| 1936                     | 27402    | 19036  | Markham T                   | La Ville de Markham                         | 1936          | 2                          | 27 | 11              | 73,279,734  | 31,897,924  | 30,841,755 |                 | 1                             |
| 1948                     | 27403    | 19048  | Newmarket T                 | La Ville de Newmarket                       | 1948          | 2                          | 27 | 11              | 16,827,972  | 3,078,271   | 5,092,247  |                 | 1                             |
| 1938                     | 27404    | 19038  | Richmond Hill T             | La Ville de Richmond Hill                   | 1938          | 2                          | 27 | 11              | 0           | 0           | 0          |                 | 0                             |
| 1944                     | 27406    | 19044  | Whitchurch-Stouffville T    | La Ville de Whitchurch-Stouffville          | 1944          | 2                          | 27 | 11              | 898,622     | 11,897,797  | 2,400,575  |                 | 1                             |
| 1954                     | 27407    | 19054  | East Gwillimbury T          | La Ville de East Gwillimbury                | 1954          | 2                          | 27 | 11              | 0           | 4,171,377   | 2,698,717  |                 | 1                             |
| 1970                     | 27408    | 19070  | Georgina T                  | La Ville de Georgina                        | 1970          | 2                          | 27 | 11              | 0           | 10,362,155  | 3,734,764  |                 | 1                             |
| 1949                     | 27603    | 19049  | King Tp                     | Le Canton de King                           | 1949          | 2                          | 27 | 11              | 1,997,381   | 6,466,105   | 4,038,712  |                 | 1                             |
| 4400                     | 33000    | 44000  | MUSKOKA D                   | LA MUNICIPALITÉ DU DISTRICT DE MUSKOKA      | 4400          | 1                          | 33 | 11              | 20,800,564  | 7,020,147   | 0          |                 | 1                             |
| 4418                     | 33401    | 44018  | Bracebridge T               | La Ville de Bracebridge                     | 4418          | 2                          | 33 | 11              | 0           | 4,442,678   | 2,905,102  |                 | 1                             |
| 4402                     | 33402    | 44002  | Gravenhurst T               | La Ville de Gravenhurst                     | 4402          | 2                          | 33 | 11              | 7,250,643   | 2,085,270   | 538,680    |                 | 1                             |
| 4442                     | 33403    | 44042  | Huntsville T                | La Ville de Huntsville                      | 4442          | 2                          | 33 | 11              | 176,899     | 3,696,517   | 2,746,407  |                 | 1                             |
| 4465                     | 33601    | 44065  | Georgian Bay Tp             | Le Canton de Georgian Bay                   | 4465          | 2                          | 33 | 11              | 14,056      | 2,444,390   | 1,045,394  |                 | 1                             |
| 4427                     | 33602    | 44027  | Lake of Bays Tp             | Le Canton de Lake of Bays                   | 4427          | 2                          | 33 | 11              | 0           | 583,948     | 1,285,123  |                 | 1                             |
| 4453                     | 33603    | 44053  | Muskoka Lakes Tp            | Le Canton de Muskoka Lakes                  | 4453          | 2                          | 33 | 11              | 2,293,221   | 1,891,183   | 3,258,715  |                 | 1                             |
| 3200                     | 37000    | 32000  | OXFORD CO                   | LE COMTÉ DE OXFORD                          | 3200          | 1                          | 37 | 15              | 19,757,880  | 67,348,200  | 0          |                 | 1                             |
| 3242                     | 37101    | 32042  | Woodstock C                 | La Cité de Woodstock                        | 3242          | 2                          | 37 | 15              | 12,560,663  | 7,071,173   | 2,456,375  |                 | 1                             |
| 3218                     | 37401    | 32018  | Ingersoll T                 | La Ville de Ingersoll                       | 3218          | 2                          | 37 | 15              | 0           | 0           | 0          |                 | 0                             |
| 3204                     | 37402    | 32004  | Tillsonburg T               | La Ville de Tillsonburg                     | 3204          | 2                          | 37 | 15              | 0           | 3,206,272   | 911,684    |                 | 1                             |
| 3245                     | 37601    | 32045  | Blandford-Blenheim Tp       | Le Canton de Blandford-Blenheim             | 3245          | 2                          | 37 | 15              | 0           | 3,881,021   | 1,082,765  |                 | 1                             |
| 3238                     | 37602    | 32038  | East Zorra-Tavistock Tp     | Le Canton de East Zorra-Tavistock           | 3238          | 2                          | 37 | 15              | 41,735      | 1,678,314   | 319,035    |                 | 1                             |
| 3202                     | 37603    | 32002  | Norwich Tp                  | Le Canton de Norwich                        | 3202          | 2                          | 37 | 15              | 23,169      | 2,224,021   | 1,229,714  |                 | 1                             |
| 3211                     | 37604    | 32011  | South-West Oxford Tp        | Le Canton de South-West Oxford              | 3211          | 2                          | 37 | 15              | 0           | 0           | 0          |                 | 0                             |
| 3227                     | 37605    | 32027  | Zorra Tp                    | Le Canton de Zorra                          | 3227          | 2                          | 37 | 15              | 517,051     | 3,457,951   | 666,536    |                 | 1                             |
| 2906                     | 40101    | 29006  | Brantford C                 | La Cité de Brantford                        | 2906          | 3                          | 40 | 15              | 43,495,301  | 3,793,488   | 4,493,219  |                 | 1                             |
| 2920                     | 40102    | 29002  | Brant County                | La Cité de Brant County                     | 2920          | 3                          | 40 | 15              | 4,746,319   | 3,820,189   | 2,981,233  |                 | 1                             |
| 4100                     | 41000    | 41000  | BRUCE CO                    | LE COMTÉ DE BRUCE                           | 4100          | 1                          | 41 | 15              | 12,125,814  | 2,165,973   | 0          |                 | 1                             |
| 4102                     | 41407    | 41053  | The South Bruce Peninsula T | La Ville de The South Bruce Peninsula       | 4102          | 2                          | 41 | 15              | 1,386,598   | 3,511,388   | 980,905    |                 | 1                             |
| 4110                     | 41408    | 41043  | Saugeen Shores T            | La Ville de Saugeen Shores                  | 4110          | 2                          | 41 | 15              | 70,235      | 11,923,151  | 646,124    |                 | 1                             |
| 4103                     | 41621    | 41037  | Arran-Elderslie M           | La Municipalité de Arran-Elderslie          | 4103          | 2                          | 41 | 15              | 76,062      | 7,476,696   | 758,149    |                 | 1                             |
| 4104                     | 41622    | 41030  | Brockton M                  | La Municipalité de Brockton                 | 4104          | 2                          | 41 | 15              | 4,489,914   | 549,936     | 734,110    |                 | 1                             |
| 4109                     | 41623    | 41061  | Northern Bruce Peninsula M  | La Municipalité de Northern Bruce Peninsula | 4109          | 2                          | 41 | 15              | 316,121     | 3,546,167   | 1,394,356  |                 | 1                             |
| 4107                     | 41624    | 41010  | Huron-Kinloss Tp            | Le Canton de Huron-Kinloss                  | 4107          | 2                          | 41 | 15              | 1,574,496   | 2,385,524   | 585,090    |                 | 1                             |
| 4108                     | 41625    | 41020  | Kincardine M                | La Municipalité de Kincardine               | 4108          | 2                          | 41 | 15              | 0           | 0           | 0          |                 | 0                             |
| 4105                     | 41626    | 41004  | South Bruce M               | La Municipalité de South Bruce              | 4105          | 2                          | 41 | 15              | 272,640     | 3,602,271   | 527,550    |                 | 1                             |

| LTREVNO                  | LT1NUM   | MUNID | LT1NAME                     | FRENCH MUNICIPALITY NAME              | LTREVNO       | TIER                       | UT | OFFICEC         |             |            |            |                 |                               |
|--------------------------|----------|-------|-----------------------------|---------------------------------------|---------------|----------------------------|----|-----------------|-------------|------------|------------|-----------------|-------------------------------|
| Pre-Loaded Data for 2007 |          |       |                             |                                       |               | Current Year FIR Datapoint |    |                 | 60 0299 02  | 60 0299 03 | 72 0210 09 | November 27/200 |                               |
| 1                        | 2        | 3     | 4                           | 5                                     | 6             | 7                          | 8  | 9               | 69          | 70         | 71         | 72              | 73                            |
| Asmt Code                | MAH Code | MunID | English Municipality        | French Municipality                   | Mun Asmt Code | Tier                       | UT | FSB Office Code | 60 2099 02  | 60 2099 03 | 72 0290 09 |                 | PY Data IN = 1<br>Count = 423 |
| 2200                     | 43000    | 22000 | DUFFERIN CO                 | LE COMTÉ DE DUFFERIN                  | 2200          | 1                          | 43 | 11              | 1,940,082   | 2,987,970  | 0          | 1               |                               |
| 2214                     | 43401    | 22014 | Orangeville T               | La Ville de Orangeville               | 2214          | 2                          | 43 | 11              | 540,985     | 609,814    | 1,916,241  | 1               |                               |
| 2221                     | 43402    | 22021 | Shelburne T                 | La Ville de Shelburne                 | 2221          | 2                          | 43 | 11              | 165,947     | 382,424    | 536,627    | 1               |                               |
| 2212                     | 43403    | 22012 | Mono T                      | La Ville de Mono                      | 2212          | 2                          | 43 | 11              | 225,713     | 3,614,011  | 1,577,288  | 1               |                               |
| 2208                     | 43601    | 22008 | Amaranth Tp                 | Le Canton de Amaranth                 | 2208          | 2                          | 43 | 11              | 99,267      | 371,573    | 640,743    | 1               |                               |
| 2201                     | 43602    | 22001 | East Garafraxa Tp           | Le Canton de East Garafraxa           | 2201          | 2                          | 43 | 11              | 158,170     | 976,541    | 634,993    | 1               |                               |
| 2219                     | 43604    | 22019 | Melancthon Tp               | Le Canton de Melancthon               | 2219          | 2                          | 43 | 11              | 578,610     | 364,530    | 435,669    | 1               |                               |
| 2216                     | 43606    | 22016 | Mulmur Tp                   | Le Canton de Mulmur                   | 2216          | 2                          | 43 | 11              | 213,338     | 1,020,027  | 501,180    | 1               |                               |
| 2204                     | 43607    | 22005 | East Luther Grand Valley Tp | Le Canton de East Luther Grand Valley | 2204          | 2                          | 43 | 11              | 170,106     | 282,159    | 457,384    | 1               |                               |
| 3400                     | 44000    | 34000 | ELGIN CO                    | LE COMTÉ DE ELGIN                     | 3400          | 1                          | 44 | 15              | 0           | 5,111,702  | 0          | 1               |                               |
| 3421                     | 44101    | 34021 | St Thomas C                 | La Cité de St. Thomas                 | 3421          | 3                          | 44 | 15              | 1,803,716   | 8,778,070  | 1,550,689  | 1               |                               |
| 3411                     | 44401    | 34011 | Aylmer T                    | La Ville de Aylmer                    | 3411          | 2                          | 44 | 15              | 1,777,183   | 303,000    | 481,569    | 1               |                               |
| 3424                     | 44606    | 34024 | Southwold Tp                | Le Canton de Southwold                | 3424          | 2                          | 44 | 15              | 459         | 1,265,015  | 528,728    | 1               |                               |
| 3401                     | 44609    | 34003 | Bayham M                    | La Municipalité de Bayham             | 3401          | 2                          | 44 | 15              | 511,428     | 1,838,916  | 604,982    | 1               |                               |
| 3418                     | 44610    | 34015 | Central Elgin M             | La Municipalité de Central Elgin      | 3418          | 2                          | 44 | 15              | 576,133     | 3,300,198  | 1,551,638  | 1               |                               |
| 3429                     | 44611    | 34028 | Dutton-Dunwich M            | La Municipalité de Dutton-Dunwich     | 3429          | 2                          | 44 | 15              | 0           | 466,284    | 663,319    | 1               |                               |
| 3408                     | 44612    | 34007 | Malahide Tp                 | Le Canton de Malahide                 | 3408          | 2                          | 44 | 15              | 0           | 2,403,313  | 840,788    | 1               |                               |
| 3434                     | 44613    | 34035 | West Elgin M                | La Municipalité de West Elgin         | 3434          | 2                          | 44 | 15              | 3,215,097   | 2,050,923  | 893,664    | 1               |                               |
| 3700                     | 45000    | 37000 | ESSEX CO                    | LE COMTÉ DE ESSEX                     | 3700          | 1                          | 45 | 15              | 547,943     | 54,734,721 | 0          | 1               |                               |
| 3739                     | 45101    | 37039 | Windsor C                   | La Cité de Windsor                    | 3739          | 3                          | 45 | 15              | 41,301,564  | 25,243,005 | 28,605,549 | 1               |                               |
| 3734                     | 45408    | 37034 | LaSalle T                   | La Ville de LaSalle                   | 3734          | 2                          | 45 | 15              | 0           | 0          | 0          | 0               |                               |
| 3729                     | 45409    | 37025 | Amherstburg T               | La Ville de Amherstburg               | 3729          | 2                          | 45 | 15              | 226,504     | 5,960,887  | 2,154,055  | 1               |                               |
| 3754                     | 45410    | 37020 | Essex T                     | La Ville de Essex                     | 3754          | 2                          | 45 | 15              | 11,557,842  | 1,005,344  | 2,671,648  | 1               |                               |
| 3711                     | 45411    | 37008 | Kingsville T                | La Ville de Kingsville                | 3711          | 2                          | 45 | 15              | 254,840     | 10,505,268 | 2,082,554  | 1               |                               |
| 3751                     | 45412    | 37049 | Lakeshore T                 | La Ville de Lakeshore                 | 3751          | 2                          | 45 | 15              | 5,382,974   | 12,051,534 | 2,974,409  | 1               |                               |
| 3706                     | 45413    | 37003 | Leamington M                | La Municipalité de Leamington         | 3706          | 2                          | 45 | 15              | 10,217,962  | 12,166,310 | 1,880,753  | 1               |                               |
| 3744                     | 45414    | 37043 | Tecumseh T                  | La Ville de Tecumseh                  | 3744          | 2                          | 45 | 15              | 9,781,013   | 8,536,034  | 2,832,363  | 1               |                               |
| 3701                     | 45609    | 37001 | Pelee Tp                    | Le Canton de Pelee                    | 3701          | 3                          | 45 | 15              | 0           | 0          | 0          | 0               |                               |
| 1000                     | 46000    | 10000 | FRONTENAC CO                | LE COMTÉ DE FRONTENAC                 | 1000          | 1                          | 46 | 12              | 2,530,655   | 7,504,579  | 0          | 1               |                               |
| 1011                     | 46102    | 10005 | Kingston C                  | La Cité de Kingston                   | 1011          | 3                          | 46 | 12              | 103,918,949 | 9,392,427  | 8,052,856  | 1               |                               |
| 1039                     | 46616    | 10025 | Central Frontenac Tp        | Le Canton de Central Frontenac        | 1039          | 2                          | 46 | 12              | 1,678,599   | 2,599,584  | 1,140,343  | 1               |                               |
| 1001                     | 46617    | 10002 | Frontenac Islands Tp        | Le Canton de Frontenac Islands        | 1001          | 2                          | 46 | 12              | 0           | 0          | 0          | 0               |                               |
| 1042                     | 46618    | 10041 | North Frontenac Tp          | Le Canton de North Frontenac          | 1042          | 2                          | 46 | 12              | 1,394,617   | 195,199    | 435,267    | 1               |                               |
| 1029                     | 46619    | 10013 | South Frontenac Tp          | Le Canton de South Frontenac          | 1029          | 2                          | 46 | 12              | 2,386,124   | 8,404,619  | 2,348,066  | 1               |                               |
| 4200                     | 47000    | 42000 | GREY CO                     | LE COMTÉ DE GREY                      | 4200          | 1                          | 47 | 15              | 0           | 19,105,709 | 0          | 1               |                               |
| 4259                     | 47101    | 42059 | Owen Sound C                | La Cité de Owen Sound                 | 4259          | 2                          | 47 | 15              | 23,554,618  | 2,391,282  | 2,109,233  | 1               |                               |
| 4229                     | 47402    | 42029 | Hanover T                   | La Ville de Hanover                   | 4229          | 2                          | 47 | 15              | 3,646,522   | 3,831,479  | 582,996    | 1               |                               |
| 4242                     | 47405    | 42041 | The Blue Mountains T        | La Ville de The Blue Mountains        | 4242          | 2                          | 47 | 15              | 0           | 0          | 0          | 0               |                               |
| 4210                     | 47406    | 42047 | Meaford M                   | La Municipalité de Meaford            | 4210          | 2                          | 47 | 15              | 1,263,400   | 1,556,927  | 786,305    | 1               |                               |
| 4204                     | 47619    | 42031 | Chatsworth Tp               | Le Canton de Chatsworth               | 4204          | 2                          | 47 | 15              | 44,105      | 1,513,229  | 831,223    | 1               |                               |
| 4207                     | 47621    | 42005 | Southgate Tp                | Le Canton de Southgate                | 4207          | 2                          | 47 | 15              | 373,428     | 1,997,249  | 885,770    | 1               |                               |

| LTREVNO                  | LT1NUM   | MUNID | LT1NAME                    | FRENCH MUNICIPALITY NAME                | LTREVNO       | TIER | UT | OFFICEC         |            |            |            |                               |    |
|--------------------------|----------|-------|----------------------------|---|---------------|------|----|-----------------|------------|------------|------------|-------------------------------|----|
| Pre-Loaded Data for 2007 |          |       |                            |   |               |      |    |                 |            |            |            |                               |    |
| 1                        | 2        | 3     | 4                          | 5                                       | 6             | 7    | 8  | 9               | 69         | 70         | 71         | 72                            | 73 |
| Asmt Code                | MAH Code | MunID | English Municipality       | French Municipality                     | Mun Asmt Code | Tier | UT | FSB Office Code | 60 2099 02 | 60 2099 03 | 72 0290 09 | PY Data IN = 1<br>Count = 423 |    |
| 4203                     | 47622    | 42055 | Georgian Bluffs Tp         | Le Canton de Georgian Bluffs            | 4203          | 2    | 47 | 15              | 0          | 0          | 0          | 0                             | 0  |
| 4208                     | 47623    | 42013 | Grey Highlands M           | La Municipalité de Grey Highlands       | 4208          | 2    | 47 | 15              | 254,345    | 1,631,776  | 1,316,052  | 1                             | 1  |
| 4205                     | 47624    | 42004 | West Grey M                | Le Municipalité de West Grey            | 4205          | 2    | 47 | 15              | 651,688    | 2,207,560  | 1,508,707  | 1                             | 1  |
| 4600                     | 49000    | 46000 | HALIBURTON CO              | LE COMTÉ DE HALIBURTON                  | 4600          | 1    | 49 | 12              | 136,988    | 1,499,676  | 0          | 1                             | 1  |
| 4624                     | 49603    | 46024 | Dysart et al Tp            | Le Canton de Dysart et al               | 4624          | 2    | 49 | 12              | 1,798,622  | 1,357,963  | 1,113,756  | 1                             | 1  |
| 4616                     | 49611    | 46011 | Minden Hills Tp            | Le Canton de Minden Hills               | 4616          | 2    | 49 | 12              | 18,802     | 4,200,969  | 715,783    | 1                             | 1  |
| 4601                     | 49612    | 46002 | Highlands East M           | La Municipalité de Highlands East       | 4601          | 2    | 49 | 12              | 0          | 2,616,370  | 1,104,002  | 1                             | 1  |
| 4621                     | 49613    | 46020 | Algonquin Highlands Tp     | Le Canton de Algonquin Highlands        | 4621          | 2    | 49 | 12              | 0          | 2,200,870  | 1,277,393  | 1                             | 1  |
| 1200                     | 51000    | 12000 | HASTINGS CO                | LE COMTÉ DE HASTINGS                    | 1200          | 1    | 51 | 12              | 1,939,852  | 12,194,527 | 0          | 1                             | 1  |
| 1208                     | 51103    | 12005 | Belleville C               | La Cité de Belleville                   | 1208          | 3    | 51 | 12              | 22,333,233 | 1,155,981  | 3,546,741  | 1                             | 1  |
| 1204                     | 51104    | 12010 | Quinte West C              | La Cité de Quinte West                  | 1204          | 3    | 51 | 12              | 10,895,707 | 14,236,656 | 3,119,881  | 1                             | 1  |
| 1202                     | 51401    | 12002 | Deseronto T                | La Ville de Deseronto                   | 1202          | 2    | 51 | 12              | 0          | 570,340    | 339,319    | 1                             | 1  |
| 1262                     | 51403    | 12061 | Bancroft T                 | La Ville de Bancroft                    | 1262          | 2    | 51 | 12              | 463,987    | 628,299    | 412,174    | 1                             | 1  |
| 1258                     | 51605    | 12058 | Faraday Tp                 | Le Canton de Faraday                    | 1258          | 2    | 51 | 12              | 0          | 1,108,466  | 225,604    | 1                             | 1  |
| 1251                     | 51609    | 12051 | Limerick Tp                | Le Canton de Limerick                   | 1251          | 2    | 51 | 12              | 120,751    | 169,231    | 159,966    | 1                             | 1  |
| 1236                     | 51610    | 12036 | Madoc Tp                   | Le Canton de Madoc                      | 1236          | 2    | 51 | 12              | 0          | 565,551    | 302,238    | 1                             | 1  |
| 1248                     | 51617    | 12048 | Tudor and Cashel Tp        | Le Canton de Tudor and Cashel           | 1248          | 2    | 51 | 12              | 594        | 349,276    | 229,925    | 1                             | 1  |
| 1201                     | 51618    | 12001 | Tyendinaga Tp              | Le Canton de Tyendinaga                 | 1201          | 2    | 51 | 12              | 0          | 585,249    | 457,641    | 1                             | 1  |
| 1254                     | 51619    | 12054 | Wollaston Tp               | Le Canton de Wollaston                  | 1254          | 2    | 51 | 12              | 85,471     | 428,943    | 253,979    | 1                             | 1  |
| 1230                     | 51620    | 12023 | Centre Hastings M          | La Municipalité de Centre Hastings      | 1230          | 2    | 51 | 12              | 0          | 1,928,070  | 463,843    | 1                             | 1  |
| 1220                     | 51622    | 12017 | Stirling-Rawdon Tp         | Le Canton de Stirling-Rawdon            | 1220          | 2    | 51 | 12              | 3,138,125  | 441,645    | 578,957    | 1                             | 1  |
| 1231                     | 51623    | 12027 | Tweed M                    | La Municipalité de Tweed                | 1231          | 2    | 51 | 12              | 1,549,110  | 2,343,763  | 798,021    | 1                             | 1  |
| 1290                     | 51624    | 12073 | Hastings Highlands M       | La Municipalité de Hastings Highlands   | 1290          | 2    | 51 | 12              | 0          | 1,410,860  | 829,977    | 1                             | 1  |
| 1270                     | 51625    | 12067 | Carlow-Mayo Tp             | Le Canton de Carlow/Mayo                | 1270          | 2    | 51 | 12              | 0          | 664,212    | 146,880    | 1                             | 1  |
| 1241                     | 51626    | 12039 | Marmora and Lake M         | La Municipalité de Marmora and Lake     | 1241          | 2    | 51 | 12              | 0          | 1,257,843  | 535,337    | 1                             | 1  |
| 4000                     | 52000    | 40000 | HURON CO                   | LE COMTÉ DE HURON                       | 4000          | 1    | 52 | 15              | 10,969,872 | 8,751,509  | 0          | 1                             | 1  |
| 4028                     | 52403    | 40028 | Goderich T                 | La Ville de Goderich                    | 4028          | 2    | 52 | 15              | 6,391,681  | 5,458,827  | 486,936    | 1                             | 1  |
| 4020                     | 52406    | 40010 | Bluewater M                | La Municipalité de Bluewater            | 4020          | 2    | 52 | 15              | 2,982,799  | 3,010,585  | 714,382    | 1                             | 1  |
| 4010                     | 52407    | 40003 | South Huron M              | La Municipalité de South Huron          | 4010          | 2    | 52 | 15              | 1,472,163  | 4,126,020  | 989,830    | 1                             | 1  |
| 4040                     | 52408    | 40015 | Huron East M               | La Municipalité de Huron East           | 4040          | 2    | 52 | 15              | 3,158,305  | 1,893,814  | 1,096,223  | 1                             | 1  |
| 4046                     | 52606    | 40046 | Howick Tp                  | Le Canton de Howick                     | 4046          | 2    | 52 | 15              | 0          | 849,810    | 174,605    | 1                             | 1  |
| 4030                     | 52617    | 40025 | Central Huron M            | La Municipalité de Central Huron        | 4030          | 2    | 52 | 15              | 495,189    | 1,996,332  | 645,880    | 1                             | 1  |
| 4070                     | 52618    | 40030 | Ashfield-Colborne-Wawanosh | Le Canton de Ashfield-Colborne-Wawanosh | 4070          | 2    | 52 | 15              | 368,281    | 2,386,139  | 613,664    | 1                             | 1  |
| 4060                     | 52619    | 40048 | Morris-Turnberry M         | La Municipalité de Morris-Turnberry     | 4060          | 2    | 52 | 15              | 0          | 1,886,890  | 303,659    | 1                             | 1  |
| 4050                     | 52620    | 40050 | North Huron Tp             | Le Canton de North Huron                | 4050          | 2    | 52 | 15              | 3,593      | 3,777,682  | 474,557    | 1                             | 1  |
| 3650                     | 53102    | 36003 | Chatham-Kent M             | La Municipalité de Chatham-Kent         | 3650          | 3    | 53 | 15              | 2,318,246  | 45,250,690 | 7,365,355  | 1                             | 1  |
| 3800                     | 54000    | 38000 | LAMBTON CO                 | LE COMTÉ DE LAMBTON                     | 3800          | 1    | 54 | 15              | 4,821,097  | 7,876,754  | 0          | 1                             | 1  |
| 3829                     | 54102    | 38030 | Sarnia C                   | La Cité de Sarnia                       | 3829          | 2    | 54 | 15              | 8,285,164  | 8,233,977  | 6,358,015  | 1                             | 1  |
| 3845                     | 54103    | 38037 | Lambton Shores M           | La Municipalité de Lambton Shores       | 3845          | 2    | 54 | 15              | 4,989,351  | 1,290,913  | 1,270,976  | 1                             | 1  |
| 3819                     | 54402    | 38019 | Petrolia T                 | La Ville de Petrolia                    | 3819          | 2    | 54 | 15              | 0          | 2,596,806  | 422,076    | 1                             | 1  |
| 3835                     | 54405    | 38033 | Plympton-Wyoming T         | La Ville de Plympton-Wyoming            | 3835          | 2    | 54 | 15              | 478        | 2,540,468  | 537,251    | 1                             | 1  |

| LTREVNO                  | LT1NUM   | MUNID | LT1NAME                      | FRENCH MUNICIPALITY NAME                    | LTREVNO       | TIER                       | UT | OFFICEC         |             |            |            |                 |                               |
|--------------------------|----------|-------|------------------------------|---|---------------|----------------------------|----|-----------------|-------------|------------|------------|-----------------|-------------------------------|
| Pre-Loaded Data for 2007 |          |       |                              |   |               | Current Year FIR Datapoint |    |                 | 60 0299 02  | 60 0299 03 | 72 0210 09 | November 27/200 |                               |
| 1                        | 2        | 3     | 4                            | 5   | 6             | 7                          | 8  | 9               | 69          | 70         | 71         | 72              | 73                            |
| Asmt Code                | MAH Code | MunID | English Municipality         | French Municipality                         | Mun Asmt Code | Tier                       | UT | FSB Office Code | 60 2099 02  | 60 2099 03 | 72 0290 09 |                 | PY Data IN = 1<br>Count = 423 |
| 3818                     | 54505    | 38018 | Oil Springs V                | Le Village de Oil Springs                   | 3818          | 2                          | 54 | 15              | 55,281      | 396,039    | 71,212     |                 | 1                             |
| 3831                     | 54506    | 38031 | Point Edward V               | Le Village de Point Edward                  | 3831          | 2                          | 54 | 15              | 0           | 2,705,337  | 445,654    |                 | 1                             |
| 3816                     | 54604    | 38016 | Enniskillen Tp               | Le Canton de Enniskillen                    | 3816          | 2                          | 54 | 15              | 0           | 1,870,113  | 144,395    |                 | 1                             |
| 3806                     | 54611    | 38005 | Dawn-Euphemia Tp             | Le Canton de Dawn-Euphemia                  | 3806          | 2                          | 54 | 15              | 0           | 3,135,689  | 356,329    |                 | 1                             |
| 3841                     | 54612    | 38040 | Warwick Tp                   | Le Canton de Warwick                        | 3841          | 2                          | 54 | 15              | 0           | 3,175,218  | 397,155    |                 | 1                             |
| 3815                     | 54613    | 38011 | Brooke-Alvinston M           | La Municipalité de Brooke-Alvinston         | 3815          | 2                          | 54 | 15              | 0           | 0          | 0          | 0               | 0                             |
| 3805                     | 54614    | 38002 | St Clair Tp                  | Le Canton de St. Clair                      | 3805          | 2                          | 54 | 15              | 0           | 14,425,340 | 1,091,410  |                 | 1                             |
| 0900                     | 55000    | 09000 | LANARK CO                    | LE COMTÉ DE LANARK                          | 0900          | 1                          | 55 | 12              | 31,332      | 12,572,012 | 0          |                 | 1                             |
| 0904                     | 55301    | 09004 | Smiths Falls ST              | La Ville séparée de Smiths Falls            | 0904          | 3                          | 55 | 12              | 272,010     | 2,490,080  | 750,598    |                 | 1                             |
| 0928                     | 55402    | 09028 | Carleton Place T             | La Ville de Carleton Place                  | 0928          | 2                          | 55 | 12              | 3,414,736   | 7,140,066  | 869,731    |                 | 1                             |
| 0921                     | 55403    | 09021 | Perth T                      | La Ville de Perth                           | 0921          | 2                          | 55 | 12              | 53,081      | 4,416,553  | 341,723    |                 | 1                             |
| 0931                     | 55404    | 09030 | Mississippi Mills T          | La Ville de Mississippi Mills               | 0931          | 2                          | 55 | 12              | 0           | 2,828,781  | 1,211,160  |                 | 1                             |
| 0924                     | 55602    | 09024 | Beckwith Tp                  | Le Canton de Beckwith                       | 0924          | 2                          | 55 | 12              | 0           | 1,635,161  | 130,464    |                 | 1                             |
| 0901                     | 55610    | 09001 | Montague Tp                  | Le Canton de Montague                       | 0901          | 2                          | 55 | 12              | 17,503      | 1,584,359  | 454,067    |                 | 1                             |
| 0940                     | 55615    | 09033 | Lanark Highlands Tp          | Le Canton de Lanark Highlands               | 0940          | 2                          | 55 | 12              | 360,594     | 1,387,089  | 691,615    |                 | 1                             |
| 0919                     | 55616    | 09007 | Drummond-North Elmsley Tp    | Le Canton de Drummond-North Elmsley         | 0919          | 2                          | 55 | 12              | 9,984       | 1,854,059  | 441,286    |                 | 1                             |
| 0911                     | 55617    | 09010 | Tay Valley Tp                | Le Canton de Tay Valley                     | 0911          | 2                          | 55 | 12              | 12,337      | 3,312,396  | 246,257    |                 | 1                             |
| 0700                     | 56000    | 07000 | LEEDS AND GRENVILLE UC       | LES COMTÉS UNIS DE LEEDS AND GRENVILLE      | 0700          | 1                          | 56 | 12              | 360,048     | 17,736,826 | 0          |                 | 1                             |
| 0802                     | 56101    | 07015 | Brockville C                 | La Cité de Brockville                       | 0802          | 3                          | 56 | 12              | 10,766,006  | 3,457,221  | 1,267,967  |                 | 1                             |
| 0814                     | 56301    | 07024 | Gananoque ST                 | La Ville séparée de Gananoque               | 0814          | 3                          | 56 | 12              | 1,191,387   | 2,125,201  | 1,439,950  |                 | 1                             |
| 0708                     | 56302    | 07008 | Prescott ST                  | La Ville séparée de Prescott                | 0708          | 3                          | 56 | 12              | 0           | 2,626,584  | 442,603    |                 | 1                             |
| 0842                     | 56505    | 07033 | Westport V                   | Le Village de Westport                      | 0842          | 2                          | 56 | 12              | 7,300       | 245,529    | 123,415    |                 | 1                             |
| 0714                     | 56506    | 07050 | Merrickville-Wolford V       | Le Village de Merrickville-Wolford          | 0714          | 2                          | 56 | 12              | 45,323      | 619,532    | 400,263    |                 | 1                             |
| 0706                     | 56601    | 07006 | Augusta Tp                   | Le Canton de Augusta                        | 0706          | 2                          | 56 | 12              | 403,506     | 1,383,120  | 641,290    |                 | 1                             |
| 0806                     | 56615    | 07017 | Front of Yonge Tp            | Le Canton de Front of Yonge                 | 0806          | 2                          | 56 | 12              | 336,912     | 108,437    | 154,339    |                 | 1                             |
| 0719                     | 56617    | 07055 | North Grenville M            | Le Municipalité de North Grenville          | 0719          | 2                          | 56 | 12              | 3,277,666   | 1,329,909  | 1,589,226  |                 | 1                             |
| 0831                     | 56618    | 07030 | Rideau Lakes Tp              | Le Canton de Rideau Lakes                   | 0831          | 2                          | 56 | 12              | 305,510     | 1,371,610  | 2,167,752  |                 | 1                             |
| 0819                     | 56619    | 07040 | Athens Tp                    | Le Canton de Athens                         | 0819          | 2                          | 56 | 12              | 13,137      | 358,305    | 270,390    |                 | 1                             |
| 0701                     | 56620    | 07003 | Edwardsburgh-Cardinal Tp     | Le Canton de Edwardsburgh/Cardinal          | 0701          | 2                          | 56 | 12              | 0           | 0          | 0          | 0               | 0                             |
| 0812                     | 56621    | 07019 | Leeds and the Thousand Islar | Le Canton de Leeds and the Thousand Islands | 0812          | 2                          | 56 | 12              | 0           | 3,850,633  | 1,092,028  |                 | 1                             |
| 0801                     | 56622    | 07011 | Elizabethtown-Kitley Tp      | Le Canton de Elizabethtown-Kitley           | 0801          | 2                          | 56 | 12              | 0           | 2,269,157  | 764,873    |                 | 1                             |
| 1100                     | 57000    | 11000 | LENNOX AND ADDINGTON C       | LE COMTÉ DE LENNOX AND ADDINGTON            | 1100          | 1                          | 57 | 12              | 182,206     | 8,907,289  | 0          |                 | 1                             |
| 1121                     | 57402    | 11010 | Greater Napanee T            | La Ville de Greater Napanee                 | 1121          | 2                          | 57 | 12              | 4,336,596   | 5,556,413  | 3,431,194  |                 | 1                             |
| 1134                     | 57611    | 11033 | Addington Highlands Tp       | Le Canton de Addington Highlands            | 1134          | 2                          | 57 | 12              | 117,816     | 908,227    | 661,436    |                 | 1                             |
| 1104                     | 57612    | 11002 | Loyalist Tp                  | Le Canton de Loyalist                       | 1104          | 2                          | 57 | 12              | 3,523,632   | 668,444    | 1,069,341  |                 | 1                             |
| 1124                     | 57613    | 11023 | Stone Mills Tp               | Le Canton de Stone Mills                    | 1124          | 2                          | 57 | 12              | 934,192     | 3,905,614  | 1,128,502  |                 | 1                             |
| 3900                     | 59000    | 39000 | MIDDLESEX CO                 | LE COMTÉ DE MIDDLESEX                       | 3900          | 1                          | 59 | 15              | 10,731,014  | 18,083,175 | 0          |                 | 1                             |
| 3936                     | 59101    | 39036 | London C                     | La Cité de London                           | 3936          | 3                          | 59 | 15              | 173,419,957 | 54,613,365 | 10,219,348 |                 | 1                             |
| 3902                     | 59504    | 39002 | Newbury V                    | Le Village de Newbury                       | 3902          | 2                          | 59 | 15              | 279,487     | 339,216    | 75,121     |                 | 1                             |
| 3939                     | 59616    | 39020 | Middlesex Centre Tp          | Le Canton de Middlesex Centre               | 3939          | 2                          | 59 | 15              | 5,098,438   | 1,250,000  | 1,071,936  |                 | 1                             |
| 3958                     | 59617    | 39057 | Lucan Biddulph Tp            | Le Canton de Lucan Biddulph                 | 3958          | 2                          | 59 | 15              | 335,094     | 2,865,021  | 306,671    |                 | 1                             |

| LTREVNO                  | LT1NUM   | MUNID | LT1NAME                     | FRENCH MUNICIPALITY NAME                    | LTREVNO       | TIER | UT | OFFICEC         |                            |            |            |                               |                 |
|--------------------------|----------|-------|-----------------------------|---|---------------|------|----|-----------------|----------------------------|------------|------------|-------------------------------|-----------------|
| Pre-Loaded Data for 2007 |          |       |                             |   |               |      |    |                 |                            |            |            |                               |                 |
|                          |          |       |                             |   |               |      |    |                 | Current Year FIR Datapoint | 60 0299 02 | 60 0299 03 | 72 0210 09                    | November 27/200 |
| 1                        | 2        | 3     | 4                           | 5   | 6             | 7    | 8  | 9               | 69                         | 70         | 71         | 72                            | 73              |
| Asmt Code                | MAH Code | MunID | English Municipality        | French Municipality                         | Mun Asmt Code | Tier | UT | FSB Office Code | 60 2099 02                 | 60 2099 03 | 72 0290 09 | PY Data IN = 1<br>Count = 423 |                 |
| 3946                     | 59618    | 39010 | Adelaide-Metcalf Tp         | Le Canton de Adelaide-Metcalf               | 3946          | 2    | 59 | 15              | 68,721                     | 2,184,704  | 405,934    | 1                             |                 |
| 3954                     | 59619    | 39041 | North Middlesex M           | La Municipalité de North Middlesex          | 3954          | 2    | 59 | 15              | 976,207                    | 1,996,369  | 571,100    | 1                             |                 |
| 3906                     | 59620    | 39003 | Southwest Middlesex M       | La Municipalité de Southwest Middlesex      | 3906          | 2    | 59 | 15              | 4,885,466                  | 1,631,637  | 1,039,013  | 1                             |                 |
| 3916                     | 59621    | 39013 | Strathroy-Caradoc Tp        | Le Canton de Strathroy-Caradoc              | 3916          | 2    | 59 | 15              | 1,262,202                  | 7,654,677  | 1,865,927  | 1                             |                 |
| 3926                     | 59622    | 39025 | Thames Centre M             | La Municipalité de Thames Centre            | 3926          | 2    | 59 | 15              | 156,639                    | 6,552,691  | 673,568    | 1                             |                 |
| 1400                     | 61074    | 14000 | NORTHUMBERLAND CO           | LE COMTÉ DE NORTHUMBERLAND                  | 1400          | 1    | 61 | 12              | 0                          | 3,344,330  | 0          | 1                             |                 |
| 1421                     | 61403    | 14021 | Cobourg T                   | La Ville de Cobourg                         | 1421          | 2    | 61 | 12              | 0                          | 3,329,499  | 2,957,624  | 1                             |                 |
| 1408                     | 61407    | 14005 | Brighton M                  | La Municipalité de Brighton                 | 1408          | 2    | 61 | 12              | 3,396,542                  | 1,245,179  | 977,585    | 1                             |                 |
| 1435                     | 61408    | 14028 | Trent Hills M               | La Municipalité de Trent Hills              | 1435          | 2    | 61 | 12              | 1,885,192                  | 5,743,839  | 2,257,962  | 1                             |                 |
| 1423                     | 61409    | 14022 | Port Hope M                 | La Municipalité de Port Hope                | 1423          | 2    | 61 | 12              | 7,648,369                  | 5,729,520  | 3,409,982  | 1                             |                 |
| 1419                     | 61609    | 14019 | Hamilton Tp                 | Le Canton de Hamilton                       | 1419          | 2    | 61 | 12              | 1,053,253                  | 1,878,031  | 794,119    | 1                             |                 |
| 1450                     | 61616    | 14015 | Alnwick-Haldimand Tp        | Le Canton de Alnwick-Haldimand              | 1450          | 2    | 61 | 12              | 16,498                     | 644,844    | 810,065    | 1                             |                 |
| 1411                     | 61617    | 14010 | Cramahe Tp                  | Le Canton de Cramahe                        | 1411          | 2    | 61 | 12              | 21,788                     | 3,174,319  | 666,851    | 1                             |                 |
| 3100                     | 65000    | 31000 | PERTH CO                    | LE COMTÉ DE PERTH                           | 3100          | 1    | 65 | 15              | 427,950                    | 9,471,520  | 0          | 1                             |                 |
| 3111                     | 65101    | 31011 | Stratford C                 | La Cité de Stratford                        | 3111          | 3    | 65 | 15              | 2,778,636                  | 23,994,864 | 1,945,924  | 1                             |                 |
| 3116                     | 65301    | 31016 | St Marys ST                 | La Ville séparée de St. Marys               | 3116          | 3    | 65 | 15              | 4,212,075                  | 1,589,980  | 510,959    | 1                             |                 |
| 3140                     | 65403    | 31035 | North Perth M               | La Municipalité de North Perth              | 3140          | 2    | 65 | 15              | 4,730,142                  | 3,183,381  | 577,966    | 1                             |                 |
| 3110                     | 65612    | 31002 | Perth East Tp               | Le Canton de Perth East                     | 3110          | 2    | 65 | 15              | 4,571,560                  | 1,004,046  | 860,889    | 1                             |                 |
| 3120                     | 65613    | 31008 | Perth South Tp              | Le Canton de Perth South                    | 3120          | 2    | 65 | 15              | 28,821                     | 2,607,541  | 271,895    | 1                             |                 |
| 3130                     | 65614    | 31017 | West Perth M                | La Municipalité de West Perth               | 3130          | 2    | 65 | 15              | 2,013,022                  | 4,551,115  | 497,893    | 1                             |                 |
| 1500                     | 66000    | 15000 | PETERBOROUGH CO             | LE COMTÉ DE PETERBOROUGH                    | 1500          | 1    | 66 | 12              | 0                          | 12,151,515 | 0          | 1                             |                 |
| 1514                     | 66101    | 15014 | Peterborough C              | La Cité de Peterborough                     | 1514          | 3    | 66 | 12              | 25,052,831                 | 26,219,074 | 3,102,759  | 1                             |                 |
| 1501                     | 66615    | 15002 | Asphodel-Norwood Tp         | Le Canton de Asphodel-Norwood               | 1501          | 2    | 66 | 12              | 79,559                     | 1,744,547  | 422,538    | 1                             |                 |
| 1536                     | 66616    | 15035 | North Kawartha Tp           | Le Canton de North Kawartha                 | 1536          | 2    | 66 | 12              | 178,390                    | 2,001,652  | 663,385    | 1                             |                 |
| 1509                     | 66617    | 15012 | Cavan-Millbrook-North Monag | Le Canton de Cavan-Millbrook-North Monaghan | 1509          | 2    | 66 | 12              | 0                          | 2,906,498  | 906,055    | 1                             |                 |
| 1522                     | 66618    | 15021 | Douro-Dummer Tp             | Le Canton de Douro-Dummer                   | 1522          | 2    | 66 | 12              | 24,399                     | 3,097,888  | 641,463    | 1                             |                 |
| 1542                     | 66619    | 15041 | Galway-Cavendish and Harve  | Le Canton de Galway-Cavendish and Harvey    | 1542          | 2    | 66 | 12              | 48,322                     | 5,364,216  | 1,166,696  | 1                             |                 |
| 1531                     | 66620    | 15030 | Havelock-Belmont-Methuen T  | Le Canton de Havelock-Belmont-Methuen       | 1531          | 2    | 66 | 12              | 911,574                    | 2,632,053  | 708,677    | 1                             |                 |
| 1506                     | 66621    | 15005 | Otonabee-South Monaghan T   | Le Canton de Otonabee-South Monaghan        | 1506          | 2    | 66 | 12              | 724,257                    | 696,313    | 757,672    | 1                             |                 |
| 1516                     | 66623    | 15017 | Smith-Ennismore-Lakefield T | Le Canton de Smith-Ennismore-Lakefield      | 1516          | 2    | 66 | 12              | 135,559                    | 6,038,683  | 1,488,462  | 1                             |                 |
| 0200                     | 67000    | 02000 | PRESCOTT AND RUSSELL U      | LES COMTÉS UNIS DE PRESCOTT AND RUSSEL      | 0200          | 1    | 67 | 12              | 1,684,375                  | 4,566,901  | 0          | 1                             |                 |
| 0316                     | 67101    | 02036 | Clarence-Rockland C         | La Cité de Clarence-Rockland                | 0316          | 2    | 67 | 12              | 2,421,324                  | 2,037,667  | 1,306,781  | 1                             |                 |
| 0208                     | 67401    | 02008 | Hawkesbury T                | La Ville de Hawkesbury                      | 0208          | 2    | 67 | 12              | 184,892                    | 4,302,667  | 996,206    | 1                             |                 |
| 0302                     | 67502    | 02044 | Casselman V                 | Le Village de Casselman                     | 0302          | 2    | 67 | 12              | 1,419,519                  | 1,393,222  | 193,037    | 1                             |                 |
| 0201                     | 67606    | 02001 | East Hawkesbury Tp          | Le Canton de East Hawkesbury                | 0201          | 2    | 67 | 12              | 53,986                     | 315,529    | 566,269    | 1                             |                 |
| 0306                     | 67611    | 02048 | Russell Tp                  | Le Canton de Russell                        | 0306          | 2    | 67 | 12              | 0                          | 5,757,712  | 680,457    | 1                             |                 |
| 0231                     | 67612    | 02030 | Alfred and Plantagenet Tp   | Le Canton de Alfred and Plantagenet         | 0231          | 2    | 67 | 12              | 1,428,789                  | 1,155,942  | 622,444    | 1                             |                 |
| 0209                     | 67613    | 02005 | Champlain Tp                | Le Canton de Champlain                      | 0209          | 2    | 67 | 12              | 2,283,247                  | 1,217,987  | 638,044    | 1                             |                 |
| 0212                     | 67614    | 02011 | The Nation M                | La Municipalité de The Nation               | 0212          | 2    | 67 | 12              | 1,255,983                  | 940,260    | 1,317,773  | 1                             |                 |
| 1350                     | 68101    | 13002 | Prince Edward County C      | La Cité de Prince Edward County             | 1350          | 3    | 68 | 12              | 4,105,276                  | 7,682,522  | 1,997,531  | 1                             |                 |
| 4700                     | 69000    | 47000 | RENFREW CO                  | LE COMTÉ DE RENFREW                         | 4700          | 1    | 69 | 12              | 1,241,871                  | 15,124,495 | 0          | 1                             |                 |

| LTREVNO                  | LT1NUM   | MUNID  | LT1NAME                       | FRENCH MUNICIPALITY NAME                    | LTREVNO       | TIER                       | UT | OFFICEC         |            |            |            |                 |                               |
|--------------------------|----------|--------|-------------------------------|---|---------------|----------------------------|----|-----------------|------------|------------|------------|-----------------|-------------------------------|
| Pre-Loaded Data for 2007 |          |        |                               |   |               | Current Year FIR Datapoint |    |                 | 60 0299 02 | 60 0299 03 | 72 0210 09 | November 27/200 |                               |
| 1                        | 2        | 3      | 4                             | 5   | 6             | 7                          | 8  | 9               | 69         | 70         | 71         | 72              | 73                            |
| Asmt Code                | MAH Code | MuniID | English Municipality          | French Municipality                         | Mun Asmt Code | Tier                       | UT | FSB Office Code | 60 2099 02 | 60 2099 03 | 72 0290 09 |                 | PY Data IN = 1<br>Count = 423 |
| 4764                     | 69101    | 47064  | Pembroke C                    | La Cité de Pembroke                         | 4764          | 3                          | 69 | 12              | 4,709,792  | 4,333,222  | 3,163,932  |                 | 1                             |
| 4702                     | 69401    | 47002  | Arnprior T                    | La Ville de Arnprior                        | 4702          | 2                          | 69 | 12              | 0          | 0          | 0          |                 | 0                             |
| 4796                     | 69402    | 47096  | Deep River T                  | La Ville de Deep River                      | 4796          | 2                          | 69 | 12              | 2,620,056  | 950,835    | 114,043    |                 | 1                             |
| 4748                     | 69404    | 47048  | Renfrew T                     | La Ville de Renfrew                         | 4748          | 2                          | 69 | 12              | 215        | 4,788,346  | 1,039,030  |                 | 1                             |
| 4779                     | 69405    | 47077  | Petawawa T                    | La Ville de Petawawa                        | 4779          | 2                          | 69 | 12              | 1,525,791  | 3,633,378  | 297,645    |                 | 1                             |
| 4792                     | 69406    | 47091  | Laurentian Hills T            | La Ville de Laurentian Hills                | 4792          | 2                          | 69 | 12              | 1,436,543  | 432,235    | 151,503    |                 | 1                             |
| 4798                     | 69612    | 47098  | Head Clara and Maria Tp       | Le Canton de Head, Clara and Maria          | 4798          | 2                          | 69 | 12              | 0          | 449,223    | 22,688     |                 | 1                             |
| 4746                     | 69613    | 47046  | Horton Tp                     | Le Canton de Horton                         | 4746          | 2                          | 69 | 12              | 0          | 551,083    | 313,297    |                 | 1                             |
| 4701                     | 69628    | 47003  | McNab-Braeside Tp             | Le Canton de McNab-Braeside                 | 4701          | 2                          | 69 | 12              | 0          | 2,442,070  | 413,901    |                 | 1                             |
| 4719                     | 69629    | 47018  | Brudenell Lyndoch and Raglan  | Le Canton de Brudenell, Lyndoch and Raglan  | 4719          | 2                          | 69 | 12              | 27,799     | 496,588    | 276,742    |                 | 1                             |
| 4769                     | 69630    | 47068  | North Algona-Wilberforce Tp   | Le Canton de North Algona-Wilberforce       | 4769          | 2                          | 69 | 12              | 4,911      | 941,219    | 323,568    |                 | 1                             |
| 4742                     | 69631    | 47041  | Admaston-Bromley Tp           | Le Canton de Admaston/Bromley               | 4742          | 2                          | 69 | 12              | 0          | 853,853    | 167,058    |                 | 1                             |
| 4766                     | 69632    | 47063  | Laurentian Valley Tp          | Le Canton de Laurentian Valley              | 4766          | 2                          | 69 | 12              | 221,268    | 3,386,262  | 517,529    |                 | 1                             |
| 4731                     | 69633    | 47030  | Killaloe Hagarty and Richards | Le Canton de Killaloe, Hagarty and Richards | 4731          | 2                          | 69 | 12              | 27,137     | 2,027,550  | 430,213    |                 | 1                             |
| 4726                     | 69634    | 47023  | Madawaska Valley Tp           | Le Canton de Madawaska Valley               | 4726          | 2                          | 69 | 12              | 0          | 2,910,071  | 723,722    |                 | 1                             |
| 4738                     | 69635    | 47015  | Bonnechere Valley Tp          | Le Canton de Bonnechere Valley              | 4738          | 2                          | 69 | 12              | 0          | 1,999,059  | 349,107    |                 | 1                             |
| 4758                     | 69636    | 47050  | Whitewater Region Tp          | Le Canton de Whitewater Region              | 4758          | 2                          | 69 | 12              | 21,167     | 1,542,140  | 459,192    |                 | 1                             |
| 4706                     | 69637    | 47007  | Greater Madawaska Tp          | Le Canton de Greater Madawaska              | 4706          | 2                          | 69 | 12              | 0          | 788,764    | 347,918    |                 | 1                             |
| 4300                     | 70000    | 43000  | SIMCOE CO                     | LE COMTÉ DE SIMCOE                          | 4300          | 1                          | 70 | 11              | 4,375,899  | 43,445,370 | 0          |                 | 1                             |
| 4342                     | 70101    | 43042  | Barrie C                      | La Cité de Barrie                           | 4342          | 3                          | 70 | 11              | 14,059,503 | 45,578,225 | 10,523,069 |                 | 1                             |
| 4352                     | 70102    | 43052  | Orillia C                     | La Cité de Orillia                          | 4352          | 3                          | 70 | 11              | 2,286,035  | 4,051,165  | 3,653,970  |                 | 1                             |
| 4331                     | 70403    | 43031  | Collingwood T                 | La Ville de Collingwood                     | 4331          | 2                          | 70 | 11              | 257,194    | 12,302,748 | 2,115,777  |                 | 1                             |
| 4374                     | 70404    | 43074  | Midland T                     | La Ville de Midland                         | 4374          | 2                          | 70 | 11              | 52,504     | 6,722,597  | 1,411,291  |                 | 1                             |
| 4372                     | 70406    | 43072  | Penetanguishene T             | La Ville de Penetanguishene                 | 4372          | 2                          | 70 | 11              | 7,827,004  | 1,417,676  | 566,597    |                 | 1                             |
| 4364                     | 70408    | 43064  | Wasaga Beach T                | La Ville de Wasaga Beach                    | 4364          | 2                          | 70 | 11              | 24,488     | 11,087,001 | 2,958,453  |                 | 1                             |
| 4316                     | 70409    | 43017  | Innisfil T                    | La Ville de Innisfil                        | 4316          | 2                          | 70 | 11              | 8,487,569  | 6,833,865  | 3,319,334  |                 | 1                             |
| 4312                     | 70410    | 43013  | Bradford-West Gwillimbury T   | La Ville de Bradford-West Gwillimbury       | 4312          | 2                          | 70 | 11              | 16,591,005 | 4,377,589  | 1,831,828  |                 | 1                             |
| 4324                     | 70411    | 43025  | New Tecumseth T               | La Ville de New Tecumseth                   | 4324          | 2                          | 70 | 11              | 9,349,874  | 14,656,557 | 2,439,493  |                 | 1                             |
| 4321                     | 70602    | 43021  | Essa Tp                       | Le Canton de Essa                           | 4321          | 2                          | 70 | 11              | 143,272    | 7,059,259  | 1,290,753  |                 | 1                             |
| 4368                     | 70614    | 43068  | Tiny Tp                       | Le Canton de Tiny                           | 4368          | 2                          | 70 | 11              | 744,835    | 2,609,572  | 1,352,163  |                 | 1                             |
| 4301                     | 70619    | 43002  | Adjala-Tosorontio Tp          | Le Canton de Adjala-Tosorontio              | 4301          | 2                          | 70 | 11              | 278,640    | 6,837,202  | 836,056    |                 | 1                             |
| 4329                     | 70620    | 43030  | Clearview Tp                  | Le Canton de Clearview                      | 4329          | 2                          | 70 | 11              | 826,445    | 2,939,134  | 2,406,169  |                 | 1                             |
| 4346                     | 70621    | 43047  | Oro-Medonte Tp                | Le Canton de Oro-Medonte                    | 4346          | 2                          | 70 | 11              | 0          | 6,206,921  | 2,068,463  |                 | 1                             |
| 4348                     | 70622    | 43050  | Ramara Tp                     | Le Canton de Ramara                         | 4348          | 2                          | 70 | 11              | 391,220    | 1,677,930  | 2,046,563  |                 | 1                             |
| 4351                     | 70623    | 43080  | Severn Tp                     | Le Canton de Severn                         | 4351          | 2                          | 70 | 11              | 1,900,696  | 6,589,023  | 2,162,941  |                 | 1                             |
| 4341                     | 70624    | 43040  | Springwater Tp                | Le Canton de Springwater                    | 4341          | 2                          | 70 | 11              | 1,225,204  | 7,221,316  | 2,182,537  |                 | 1                             |
| 4353                     | 70625    | 43070  | Tay Tp                        | Le Canton de Tay                            | 4353          | 2                          | 70 | 11              | 110,238    | 4,530,309  | 1,266,112  |                 | 1                             |
| 0100                     | 71000    | 01000  | STORMONT DUNDAS AND C         | LES COMTÉS UNIS DE STORMONT, DUNDAS AN      | 0100          | 1                          | 71 | 12              | 0          | 14,120,500 | 0          |                 | 1                             |
| 0402                     | 71101    | 01012  | Cornwall C                    | La Cité de Cornwall                         | 0402          | 3                          | 71 | 12              | 34,204,074 | 8,088,986  | 2,164,654  |                 | 1                             |
| 0511                     | 71613    | 01026  | North Dundas Tp               | Le Canton de North Dundas                   | 0511          | 2                          | 71 | 12              | 4,776,670  | 4,723,047  | 1,236,630  |                 | 1                             |
| 0506                     | 71614    | 01016  | South Dundas Tp               | Le Canton de South Dundas                   | 0506          | 2                          | 71 | 12              | 3,830,324  | 5,187,305  | 2,071,349  |                 | 1                             |

| LTREVNO                  | LT1NUM   | MUNID | LT1NAME                        | FRENCH MUNICIPALITY NAME                       | LTREVNO       | TIER                       | UT | OFFICEC         |            |            |            |                 |                               |
|--------------------------|----------|-------|--------------------------------|--|---------------|----------------------------|----|-----------------|------------|------------|------------|-----------------|-------------------------------|
| Pre-Loaded Data for 2007 |          |       |                                |  |               | Current Year FIR Datapoint |    |                 | 60 0299 02 | 60 0299 03 | 72 0210 09 | November 27/200 |                               |
| 1                        | 2        | 3     | 4                              | 5  | 6             | 7                          | 8  | 9               | 69         | 70         | 71         | 72              | 73                            |
| Asmt Code                | MAH Code | MunID | English Municipality           | French Municipality                            | Mun Asmt Code | Tier                       | UT | FSB Office Code | 60 2099 02 | 60 2099 03 | 72 0290 09 |                 | PY Data IN = 1<br>Count = 423 |
| 0111                     | 71615    | 01047 | North Glengarry Tp             | Le Canton de North Glengarry                   | 0111          | 2                          | 71 | 12              | 1,111,134  | 3,088,535  | 1,833,983  |                 | 1                             |
| 0101                     | 71616    | 01002 | South Glengarry Tp             | Le Canton de South Glengarry                   | 0101          | 2                          | 71 | 12              | 0          | 5,535,442  | 3,677,659  |                 | 1                             |
| 0411                     | 71617    | 01037 | North Stormont Tp              | Le Canton de North Stormont                    | 0411          | 2                          | 71 | 12              | 259,070    | 1,994,690  | 1,412,445  |                 | 1                             |
| 0406                     | 71618    | 01009 | South Stormont Tp              | Le Canton de South Stormont                    | 0406          | 2                          | 71 | 12              | 958,552    | 2,941,976  | 1,663,329  |                 | 1                             |
| 1651                     | 72101    | 16002 | Kawartha Lakes C               | La Cité de Kawartha Lakes                      | 1651          | 3                          | 72 | 12              | 1,871,285  | 27,850,310 | 6,056,480  |                 | 1                             |
| 2300                     | 75000    | 23000 | WELLINGTON CO                  | LE COMTÉ DE WELLINGTON                         | 2300          | 1                          | 75 | 15              | 13,760,880 | 19,464,876 | 0          |                 | 1                             |
| 2308                     | 75101    | 23008 | Guelph C                       | La Cité de Guelph                              | 2308          | 3                          | 75 | 15              | 8,501,241  | 63,317,091 | 4,524,955  |                 | 1                             |
| 2316                     | 75405    | 23015 | Erin T                         | La Ville de Erin                               | 2316          | 2                          | 75 | 15              | 427,603    | 3,126,162  | 1,687,652  |                 | 1                             |
| 2341                     | 75406    | 23040 | Minto T                        | La Ville de Minto                              | 2341          | 2                          | 75 | 15              | 4,813,977  | 849,481    | 830,459    |                 | 1                             |
| 2301                     | 75612    | 23001 | Puslinch Tp                    | Le Canton de Puslinch                          | 2301          | 2                          | 75 | 15              | 36,540     | 936,143    | 814,255    |                 | 1                             |
| 2326                     | 75614    | 23010 | Centre Wellington Tp           | Le Canton de Centre Wellington                 | 2326          | 2                          | 75 | 15              | 2,087,657  | 8,691,374  | 1,829,777  |                 | 1                             |
| 2311                     | 75615    | 23005 | Guelph-Eramosa Tp              | Le Canton de Guelph/Eramosa                    | 2311          | 2                          | 75 | 15              | 4,090,595  | 2,673,593  | 1,274,364  |                 | 1                             |
| 2332                     | 75616    | 23023 | Mapleton Tp                    | Le Canton de Mapleton                          | 2332          | 2                          | 75 | 15              | 1,021,255  | 1,954,035  | 683,956    |                 | 1                             |
| 2349                     | 75617    | 23020 | Wellington North Tp            | Le Canton de Wellington North                  | 2349          | 2                          | 75 | 15              | 1,439,672  | 1,835,662  | 1,263,843  |                 | 1                             |
| 5761                     | 80101    | 57061 | Sault Ste Marie C              | La Cité de Sault Ste. Marie                    | 5761          | 3                          | 80 | 13              | 18,914,794 | 24,564,349 | 5,639,698  |                 | 1                             |
| 5741                     | 80102    | 57041 | Elliot Lake C                  | La Cité de Elliot Lake                         | 5741          | 3                          | 80 | 13              | 6,416,938  | 3,469,797  | 715,911    |                 | 1                             |
| 5738                     | 80401    | 57038 | Blind River T                  | La Ville de Blind River                        | 5738          | 3                          | 80 | 13              | 0          | 0          | 0          |                 | 0                             |
| 5721                     | 80402    | 57021 | Bruce Mines T                  | La Ville de Bruce Mines                        | 5721          | 3                          | 80 | 13              | 100,188    | 413,468    | 153,108    |                 | 1                             |
| 5728                     | 80403    | 57028 | Thessalon T                    | La Ville de Thessalon                          | 5728          | 3                          | 80 | 13              | 253,503    | 1,138,566  | 135,574    |                 | 1                             |
| 5739                     | 80405    | 57039 | Spanish T                      | La Ville de Spanish                            | 5739          | 3                          | 80 | 13              | 389,445    | 56,950     | 109,542    |                 | 1                             |
| 5706                     | 80501    | 57006 | Hilton Beach V                 | Le Village de Hilton Beach                     | 5706          | 3                          | 80 | 13              | 25,975     | 41,192     | 41,920     |                 | 1                             |
| 5704                     | 80603    | 57004 | Hilton Tp                      | Le Canton de Hilton                            | 5704          | 3                          | 80 | 13              | 176,877    | 244,927    | 80,138     |                 | 1                             |
| 5701                     | 80604    | 57001 | Jocelyn Tp                     | Le Canton de Jocelyn                           | 5701          | 3                          | 80 | 13              | 58,750     | 213,396    | 88,418     |                 | 1                             |
| 5716                     | 80605    | 57016 | Johnson Tp                     | Le Canton de Johnson                           | 5716          | 3                          | 80 | 13              | 102,462    | 458,418    | 132,397    |                 | 1                             |
| 5711                     | 80606    | 57011 | Laird Tp                       | Le Canton de Laird                             | 5711          | 3                          | 80 | 13              | 680,591    | 296,878    | 170,800    |                 | 1                             |
| 5751                     | 80607    | 57051 | Macdonald Meredith et al Tp    | Le Canton de Macdonald, Meredith & Aberdeen Ad | 5751          | 3                          | 80 | 13              | 88,965     | 2,104,320  | 183,617    |                 | 1                             |
| 5776                     | 80608    | 57076 | Michipicoten Tp                | Le Canton de Michipicoten                      | 5776          | 3                          | 80 | 13              | 0          | 0          | 0          |                 | 0                             |
| 5719                     | 80609    | 57019 | Plummer Additional Tp          | Le Canton de Plummer Additional                | 5719          | 3                          | 80 | 13              | 4,146      | 816,331    | 175,811    |                 | 1                             |
| 5766                     | 80610    | 57066 | Prince Tp                      | Le Canton de Prince                            | 5766          | 3                          | 80 | 13              | 54,906     | 411,537    | 54,683     |                 | 1                             |
| 5708                     | 80611    | 57008 | St Joseph Tp                   | Le Canton de St. Joseph                        | 5708          | 3                          | 80 | 13              | 32,370     | 915,560    | 305,620    |                 | 1                             |
| 5714                     | 80612    | 57014 | Tarbutt and Tarbutt Additional | Le Canton de Tarbutt and Tarbutt Additional    | 5714          | 3                          | 80 | 13              | 278,706    | 84,433     | 54,147     |                 | 1                             |
| 5796                     | 80615    | 57096 | Hornepayne Tp                  | Le Canton de Hornepayne                        | 5796          | 3                          | 80 | 13              | 21,368     | 549,461    | 269,440    |                 | 1                             |
| 5740                     | 80616    | 57040 | The North Shore Tp             | Le Canton de The North Shore                   | 5740          | 3                          | 80 | 13              | 519,423    | 326,810    | 105,482    |                 | 1                             |
| 5791                     | 80617    | 57091 | White River Tp                 | Le Canton de White River                       | 5791          | 3                          | 80 | 13              | 0          | 0          | 0          |                 | 0                             |
| 5779                     | 80619    | 57079 | Dubreuilville Tp               | Le Canton de Dubreuilville                     | 5779          | 3                          | 80 | 13              | 13,091     | 293,286    | 120,495    |                 | 1                             |
| 5724                     | 80620    | 57023 | Huron Shores M                 | La Municipalité de Huron Shores                | 5724          | 3                          | 80 | 13              | 57,243     | 1,735,175  | 600,491    |                 | 1                             |
| 5627                     | 81101    | 56027 | Timmins C                      | La Cité de Timmins                             | 5627          | 3                          | 81 | 13              | 3,288,350  | 10,760,679 | 7,211,538  |                 | 1                             |
| 5676                     | 81402    | 56076 | Hearst T                       | La Ville de Hearst                             | 5676          | 3                          | 81 | 13              | 0          | 5,109,111  | 388,445    |                 | 1                             |
| 5631                     | 81403    | 56031 | Iroquois Falls T               | La Ville de Iroquois Falls                     | 5631          | 3                          | 81 | 13              | 485,813    | 2,707,471  | 968,284    |                 | 1                             |
| 5666                     | 81404    | 56066 | Kapuskasing T                  | La Ville de Kapuskasing                        | 5666          | 3                          | 81 | 13              | 0          | 2,367,006  | 533,358    |                 | 1                             |
| 5648                     | 81406    | 56048 | Smooth Rock Falls T            | La Ville de Smooth Rock Falls                  | 5648          | 3                          | 81 | 13              | 74,645     | 424,028    | 521,188    |                 | 1                             |

| LTREVNO                  | LT1NUM   | MUNID  | LT1NAME                       | FRENCH MUNICIPALITY NAME                            | LTREVNO       | TIER | UT | OFFICEC         |                            |            |            |            |                               |
|--------------------------|----------|--------|-------------------------------|---|---------------|------|----|-----------------|----------------------------|------------|------------|------------|-------------------------------|
| Pre-Loaded Data for 2007 |          |        |                               |   |               |      |    |                 |                            |            |            |            |                               |
|                          |          |        |                               |   |               |      |    |                 | Current Year FIR Datapoint | 60 0299 02 | 60 0299 03 | 72 0210 09 | November 27/200               |
| 1                        | 2        | 3      | 4                             | 5   | 6             | 7    | 8  | 9               | 69                         | 70         | 71         | 72         | 73                            |
| Asmt Code                | MAH Code | MuniID | English Municipality          | French Municipality                                 | Mun Asmt Code | Tier | UT | FSB Office Code | 60 2099 02                 | 60 2099 03 | 72 0290 09 |            | PY Data IN = 1<br>Count = 423 |
| 5639                     | 81407    | 56037  | Cochrane T                    | La Ville de Cochrane                                | 5639          | 3    | 81 | 13              | 142,703                    | 2,600,596  | 491,717    |            | 1                             |
| 5665                     | 81408    | 56065  | Moosonee T                    | La Ville de Moosonee                                | 5665          | 3    | 81 | 13              | 0                          | 2,221      | 329,815    |            | 1                             |
| 5614                     | 81601    | 56014  | Black River-Matheson Tp       | Le Canton de Black River-Matheson                   | 5614          | 3    | 81 | 13              | 115,535                    | 3,016,812  | 673,111    |            | 1                             |
| 5656                     | 81603    | 56056  | Moonbeam Tp                   | Le Canton de Moonbeam                               | 5656          | 3    | 81 | 13              | 0                          | 624,258    | 353,677    |            | 1                             |
| 5652                     | 81608    | 56052  | Fauquier-Strickland Tp        | Le Canton de Fauquier-Strickland                    | 5652          | 3    | 81 | 13              | 0                          | 1,012,381  | 43,776     |            | 1                             |
| 5670                     | 81611    | 56070  | Val Rita-Harty Tp             | Le Canton de Val Rita-Harty                         | 5670          | 3    | 81 | 13              | 112,105                    | 220,012    | 128,315    |            | 1                             |
| 5677                     | 81612    | 56077  | Mattice-Val Cote Tp           | Le Canton de Mattice-Val Côté                       | 5677          | 3    | 81 | 13              | 0                          | 536,442    | 76,376     |            | 1                             |
| 5673                     | 81613    | 56073  | Opasatika Tp                  | Le Canton de Opasatika                              | 5673          | 3    | 81 | 13              | 101,595                    | 222,211    | 20,475     |            | 1                             |
| 6026                     | 82101    | 60025  | Dryden C                      | La Cité de Dryden                                   | 6026          | 3    | 82 | 14              | 0                          | 7,028,506  | 753,794    |            | 1                             |
| 6016                     | 82102    | 60011  | Kenora C                      | La Cité de Kenora                                   | 6016          | 3    | 82 | 14              | 4,242,422                  | 19,358,084 | 712,343    |            | 1                             |
| 6034                     | 82404    | 60034  | Sioux Lookout M               | La Municipalité de Sioux Lookout                    | 6034          | 3    | 82 | 14              | 2,292,874                  | 3,092,648  | 1,239,286  |            | 1                             |
| 6041                     | 82406    | 60040  | Red Lake M                    | La Municipalité de Red Lake                         | 6041          | 3    | 82 | 14              | 1,749,771                  | 1,746,940  | 714,984    |            | 1                             |
| 6001                     | 82601    | 60001  | Ignace Tp                     | Le Canton de Ignace                                 | 6001          | 3    | 82 | 14              | 355,801                    | 460,425    | 881,186    |            | 1                             |
| 6021                     | 82603    | 60021  | Machin Tp                     | Le Canton de Machin                                 | 6021          | 3    | 82 | 14              | 0                          | 857,687    | 172,394    |            | 1                             |
| 6042                     | 82605    | 60042  | Ear Falls Tp                  | Le Canton de Ear Falls                              | 6042          | 3    | 82 | 14              | 125,717                    | 750,182    | 241,102    |            | 1                             |
| 6049                     | 82607    | 60049  | Pickle Lake Tp                | Le Canton de Pickle Lake                            | 6049          | 3    | 82 | 14              | 57,289                     | 149,255    | 232,876    |            | 1                             |
| 6008                     | 82609    | 60008  | Sioux Narrows-Nestor Falls T  | Le Canton de Sioux Narrows-Nestor Falls             | 6008          | 3    | 82 | 14              | 2,041,787                  | 406,293    | 258,046    |            | 1                             |
| 5126                     | 83401    | 51026  | Gore Bay T                    | La Ville de Gore Bay                                | 5126          | 3    | 83 | 13              | 781,284                    | 291,171    | 59,179     |            | 1                             |
| 5119                     | 83403    | 51015  | Northeastern Manitoulin and T | La Ville de Northeastern Manitoulin and The Islands | 5119          | 3    | 83 | 13              | 1,237,650                  | 2,797,440  | 546,363    |            | 1                             |
| 5111                     | 83601    | 51011  | Assiginack Tp                 | Le Canton de Assiginack                             | 5111          | 3    | 83 | 13              | 0                          | 1,095,028  | 233,654    |            | 1                             |
| 5131                     | 83602    | 51031  | Barrie Island Tp              | Le Canton de Barrie Island                          | 5131          | 3    | 83 | 13              | 4,366                      | 84,541     | 16,253     |            | 1                             |
| 5121                     | 83603    | 51021  | Billings Tp                   | Le Canton de Billings                               | 5121          | 3    | 83 | 13              | 10,968                     | 377,724    | 78,409     |            | 1                             |
| 5128                     | 83604    | 51028  | Burpee and Mills Tp           | Le Canton de Burpee and Mills                       | 5128          | 3    | 83 | 13              | 0                          | 528,987    | 64,475     |            | 1                             |
| 5134                     | 83606    | 51034  | Cockburn Island Tp            | Le Canton de Cockburn Island                        | 5134          | 3    | 83 | 13              | 1,015                      | 89,996     | 4,022      |            | 1                             |
| 5124                     | 83607    | 51024  | Gordon Tp                     | Le Canton de Gordon                                 | 5124          | 3    | 83 | 13              | 584,266                    | 71,104     | 96,323     |            | 1                             |
| 5101                     | 83611    | 51001  | Tehkummah Tp                  | Le Canton de Tehkummah                              | 5101          | 3    | 83 | 13              | 0                          | 370,289    | 122,055    |            | 1                             |
| 5104                     | 83613    | 51009  | Central Manitoulin Tp         | Le Canton de Central Manitoulin                     | 5104          | 3    | 83 | 13              | 126,701                    | 895,544    | 387,398    |            | 1                             |
| 4844                     | 85101    | 48044  | North Bay C                   | La Cité de North Bay                                | 4844          | 3    | 85 | 13              | 17,836,456                 | 250,000    | 2,052,776  |            | 1                             |
| 4821                     | 85403    | 48021  | Mattawa T                     | La Ville de Mattawa                                 | 4821          | 3    | 85 | 13              | 38,890                     | 1,631,969  | 189,693    |            | 1                             |
| 4869                     | 85405    | 48069  | Temagami M                    | La Municipalité de Temagami                         | 4869          | 3    | 85 | 13              | 0                          | 1,302,470  | 607,215    |            | 1                             |
| 4852                     | 85406    | 48050  | West Nipissing M              | La Municipalité de West Nipissing                   | 4852          | 3    | 85 | 13              | 367,848                    | 2,967,238  | 934,263    |            | 1                             |
| 4801                     | 85601    | 48001  | South Algonquin Tp            | Le Canton de South Algonquin                        | 4801          | 3    | 85 | 13              | 3,847                      | 288,001    | 115,591    |            | 1                             |
| 4826                     | 85602    | 48026  | Bonfield Tp                   | Le Canton de Bonfield                               | 4826          | 3    | 85 | 13              | 155,219                    | 360,194    | 201,208    |            | 1                             |
| 4822                     | 85604    | 48022  | Calvin Tp                     | Le Canton de Calvin                                 | 4822          | 3    | 85 | 13              | 47,378                     | 550,416    | 63,605     |            | 1                             |
| 4831                     | 85605    | 48031  | Chisholm Tp                   | Le Canton de Chisholm                               | 4831          | 3    | 85 | 13              | 3,556                      | 598,264    | 130,614    |            | 1                             |
| 4834                     | 85606    | 48034  | East Ferris Tp                | Le Canton de East Ferris                            | 4834          | 3    | 85 | 13              | 155,233                    | 3,050,348  | 260,021    |            | 1                             |
| 4819                     | 85608    | 48019  | Mattawan Tp                   | Le Canton de Mattawan                               | 4819          | 3    | 85 | 13              | 6,368                      | 257,095    | 119,593    |            | 1                             |
| 4816                     | 85612    | 48017  | Papineau-Cameron Tp           | Le Canton de Papineau-Cameron                       | 4816          | 3    | 85 | 13              | 41,668                     | 679,860    | 127,271    |            | 1                             |
| 4918                     | 86401    | 49018  | Kearney T                     | La Ville de Kearney                                 | 4918          | 3    | 86 | 13              | 0                          | 0          | 0          |            | 0                             |
| 4932                     | 86402    | 49032  | Parry Sound T                 | La Ville de Parry Sound                             | 4932          | 3    | 86 | 13              | 4,621,432                  | 6,113,961  | 592,991    |            | 1                             |
| 4959                     | 86405    | 49058  | Powassan M                    | La Municipalité de Powassan                         | 4959          | 3    | 86 | 13              | 561,407                    | 1,074,170  | 309,567    |            | 1                             |

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| Pre-Loaded Data for 2007 |          |        |                          |                                    |               |      |    |                            |             |            |            |                               |    |
|                          |          |        |                          |                                    |               |      |    | Current Year FIR Datapoint | 60 0299 02  | 60 0299 03 | 72 0210 09 | November 27/200               |    |
| 1                        | 2        | 3      | 4                        | 5                                  | 6             | 7    | 8  | 9                          | 69          | 70         | 71         | 72                            | 73 |
| Asmt Code                | MAH Code | MuniID | English Municipality     | French Municipality                | Mun Asmt Code | Tier | UT | FSB Office Code            | 60 2099 02  | 60 2099 03 | 72 0290 09 | PY Data IN = 1<br>Count = 423 |    |
| 4922                     | 86501    | 49022  | Burks Falls V            | Le Village de Burk's Falls         | 4922          | 3    | 86 | 13                         | 7,819       | 354,231    | 141,515    | 1                             |    |
| 4956                     | 86504    | 49056  | South River V            | Le Village de South River          | 4956          | 3    | 86 | 13                         | 0           | 603,790    | 285,794    | 1                             |    |
| 4948                     | 86505    | 49048  | Sundridge V              | Le Village de Sundridge            | 4948          | 3    | 86 | 13                         | 5,000       | 729,554    | 319,278    | 1                             |    |
| 4919                     | 86601    | 49019  | Armour Tp                | Le Canton de Armour                | 4919          | 3    | 86 | 13                         | 11,467      | 429,992    | 304,469    | 1                             |    |
| 4936                     | 86602    | 49036  | Carling Tp               | Le Canton de Carling               | 4936          | 3    | 86 | 13                         | 0           | 1,231,524  | 244,290    | 1                             |    |
| 4939                     | 86606    | 49039  | Whitestone M             | La Municipalité de Whitestone      | 4939          | 3    | 86 | 13                         | 7,539       | 532,396    | 341,975    | 1                             |    |
| 4966                     | 86607    | 49066  | Callander M              | La Municipalité de Callander       | 4966          | 3    | 86 | 13                         | 418,657     | 1,492,489  | 386,896    | 1                             |    |
| 4951                     | 86610    | 49051  | Joly Tp                  | Le Canton de Joly                  | 4951          | 3    | 86 | 13                         | 0           | 183,245    | 93,520     | 1                             |    |
| 4954                     | 86611    | 49054  | Machar Tp                | Le Canton de Machar                | 4954          | 3    | 86 | 13                         | 0           | 844,175    | 118,092    | 1                             |    |
| 4931                     | 86612    | 49031  | McDougall Tp             | Le Canton de McDougall             | 4931          | 3    | 86 | 13                         | 1,333,899   | 1,211,147  | 418,197    | 1                             |    |
| 4928                     | 86613    | 49028  | McKellar Tp              | Le Canton de McKellar              | 4928          | 3    | 86 | 13                         | 30,731      | 1,076,778  | 255,268    | 1                             |    |
| 4912                     | 86614    | 49012  | McMurrich-Monteith Tp    | Le Canton de McMurrich-Monteith    | 4912          | 3    | 86 | 13                         | 0           | 422,492    | 328,768    | 1                             |    |
| 4971                     | 86615    | 49071  | Nipissing Tp             | Le Canton de Nipissing             | 4971          | 3    | 86 | 13                         | 0           | 1,157,466  | 200,229    | 1                             |    |
| 4914                     | 86616    | 49014  | Perry Tp                 | Le Canton de Perry                 | 4914          | 3    | 86 | 13                         | 411,040     | 1,504,372  | 267,058    | 1                             |    |
| 4924                     | 86617    | 49024  | Ryerson Tp               | Le Canton de Ryerson               | 4924          | 3    | 86 | 13                         | 6,776       | 211,772    | 150,023    | 1                             |    |
| 4946                     | 86618    | 49046  | Strong Tp                | Le Canton de Strong                | 4946          | 3    | 86 | 13                         | 0           | 770,983    | 280,160    | 1                             |    |
| 4905                     | 86621    | 49005  | The Archipelago Tp       | Le Canton de The Archipelago       | 4905          | 3    | 86 | 13                         | 511,797     | 5,455,260  | 482,950    | 1                             |    |
| 4944                     | 86622    | 49041  | Magnetawan M             | La Municipalité de Magnetawan      | 4944          | 3    | 86 | 13                         | 104,294     | 933,986    | 379,585    | 1                             |    |
| 4903                     | 86623    | 49003  | Seguin Tp                | Le Canton de Seguin                | 4903          | 3    | 86 | 13                         | 1,083,276   | 2,531,847  | 1,214,587  | 1                             |    |
| 5912                     | 87401    | 59012  | Fort Frances T           | La Ville de Fort Frances           | 5912          | 3    | 87 | 14                         | 7,703,036   | 2,351,882  | 1,111,132  | 1                             |    |
| 5942                     | 87402    | 59042  | Rainy River T            | La Ville de Rainy River            | 5942          | 3    | 87 | 14                         | 747,247     | 133,669    | 201,681    | 1                             |    |
| 5911                     | 87601    | 59011  | Alberton Tp              | Le Canton de Alberton              | 5911          | 3    | 87 | 14                         | 153,108     | 373,611    | 29,525     | 1                             |    |
| 5901                     | 87602    | 59001  | Atikokan Tp              | Le Canton de Atikokan              | 5901          | 3    | 87 | 14                         | 0           | 0          | 0          | 0                             | 0  |
| 5924                     | 87605    | 59024  | Chapple Tp               | Le Canton de Chapple               | 5924          | 3    | 87 | 14                         | 409,798     | 298,512    | 86,500     | 1                             |    |
| 5919                     | 87607    | 59019  | Emo Tp                   | Le Canton de Emo                   | 5919          | 3    | 87 | 14                         | 856,600     | 643,453    | 111,779    | 1                             |    |
| 5916                     | 87608    | 59016  | La Vallee Tp             | Le Canton de La Vallee             | 5916          | 3    | 87 | 14                         | 308,944     | 192,336    | 62,674     | 1                             |    |
| 5931                     | 87610    | 59031  | Morley Tp                | Le Canton de Morley                | 5931          | 3    | 87 | 14                         | 335,114     | 97,314     | 24,184     | 1                             |    |
| 5934                     | 87613    | 59040  | Dawson Tp                | Le Canton de Dawson                | 5934          | 3    | 87 | 14                         | 602,444     | 159,186    | 52,223     | 1                             |    |
| 5946                     | 87614    | 59045  | Lake of The Woods Tp     | Le Canton de Lake of the Woods     | 5946          | 3    | 87 | 14                         | 398,501     | 165,000    | 54,393     | 1                             |    |
| 5226                     | 88405    | 52026  | Espanola T               | La Ville de Espanola               | 5226          | 3    | 88 | 13                         | 0           | 2,038,481  | 601,687    | 1                             |    |
| 5201                     | 88410    | 52001  | French River M           | La Municipalité de French River    | 5201          | 3    | 88 | 13                         | 0           | 2,159,283  | 468,901    | 1                             |    |
| 5136                     | 88411    | 52003  | Killarney M              | La Municipalité de Killarney       | 5136          | 3    | 88 | 13                         | 522,779     | 151,246    | 112,957    | 1                             |    |
| 5208                     | 88412    | 52007  | Markstay-Warren M        | La Municipalité de Markstay-Warren | 5208          | 3    | 88 | 13                         | 976,385     | 335,753    | 429,679    | 1                             |    |
| 5204                     | 88413    | 52004  | St Charles M             | La Municipalité de St.-Charles     | 5204          | 3    | 88 | 13                         | 1,087,086   | 169,799    | 166,562    | 1                             |    |
| 5228                     | 88601    | 52028  | Baldwin Tp               | Le Canton de Baldwin               | 5228          | 3    | 88 | 13                         | 406,801     | 86,843     | 49,432     | 1                             |    |
| 5292                     | 88606    | 52092  | Chapleau Tp              | Le Canton de Chapleau              | 5292          | 3    | 88 | 13                         | 2,043,342   | 778,152    | 120,612    | 1                             |    |
| 5231                     | 88613    | 52031  | Nairn and Hyman Tp       | Le Canton de Nairn and Hyman       | 5231          | 3    | 88 | 13                         | 19,646      | 308,969    | 161,846    | 1                             |    |
| 5218                     | 88621    | 52019  | Sables-Spanish Rivers Tp | Le Canton de Sables-Spanish Rivers | 5218          | 3    | 88 | 13                         | 1,510       | 1,550,209  | 403,674    | 1                             |    |
| 5804                     | 89101    | 58004  | Thunder Bay C            | La Cité de Thunder Bay             | 5804          | 3    | 89 | 14                         | 109,043,180 | 9,856,828  | 13,379,893 | 1                             |    |
| 5859                     | 89403    | 58059  | Marathon T               | La Ville de Marathon               | 5859          | 3    | 89 | 14                         | 685,395     | 1,395,034  | 382,968    | 1                             |    |
| 5876                     | 89404    | 58058  | Greenstone M             | La Municipalité de Greenstone      | 5876          | 3    | 89 | 14                         | 1,599,276   | 2,264,490  | 1,730,401  | 1                             |    |

| LTREVNO                  | LT1NUM   | MUNID | LT1NAME              | FRENCH MUNICIPALITY NAME            | LTREVNO       | TIER                       | UT | OFFICEC         |            |            |            |                               |    |
|--------------------------|----------|-------|----------------------|-------------------------------------|---------------|----------------------------|----|-----------------|------------|------------|------------|-------------------------------|----|
| Pre-Loaded Data for 2007 |          |       |                      |                                     |               | Current Year FIR Datapoint |    |                 | 60 0299 02 | 60 0299 03 | 72 0210 09 | November 27/200               |    |
| 1                        | 2        | 3     | 4                    | 5                                   | 6             | 7                          | 8  | 9               | 69         | 70         | 71         | 72                            | 73 |
| Asmt Code                | MAH Code | MunID | English Municipality | French Municipality                 | Mun Asmt Code | Tier                       | UT | FSB Office Code | 60 2099 02 | 60 2099 03 | 72 0290 09 | PY Data IN = 1<br>Count = 423 |    |
| 5819                     | 89601    | 58019 | Conmee Tp            | Le Canton de Conmee                 | 5819          | 3                          | 89 | 14              | 278,702    | 126,144    | 190,273    | 1                             |    |
| 5834                     | 89602    | 58034 | Dorion Tp            | Le Canton de Dorion                 | 5834          | 3                          | 89 | 14              | 516,911    | 121,148    | 157,765    | 1                             |    |
| 5812                     | 89603    | 58012 | Gillies Tp           | Le Canton de Gillies                | 5812          | 3                          | 89 | 14              | 160,886    | 23,649     | 31,450     | 1                             |    |
| 5801                     | 89606    | 58001 | Neebing M            | La Municipalité de Neebing          | 5801          | 3                          | 89 | 14              | 540,392    | 1,439,530  | 357,971    | 1                             |    |
| 5844                     | 89607    | 58044 | Nipigon Tp           | Le Canton de Nipigon                | 5844          | 3                          | 89 | 14              | 1,800,154  | 275,879    | 251,640    | 1                             |    |
| 5816                     | 89608    | 58016 | OConnor Tp           | Le Canton de O'Connor               | 5816          | 3                          | 89 | 14              | 66,679     | 171,284    | 24,441     | 1                             |    |
| 5851                     | 89611    | 58051 | Schreiber Tp         | Le Canton de Schreiber              | 5851          | 3                          | 89 | 14              | 1,017,443  | 678,795    | 1,361,881  | 1                             |    |
| 5828                     | 89612    | 58028 | Shuniah Tp           | Le Canton de Shuniah                | 5828          | 3                          | 89 | 14              | 1,248,868  | 1,510,719  | 267,361    | 1                             |    |
| 5854                     | 89613    | 58054 | Terrace Bay Tp       | Le Canton de Terrace Bay            | 5854          | 3                          | 89 | 14              | 0          | 0          | 0          | 0                             |    |
| 5866                     | 89614    | 58066 | Manitouwadge Tp      | Le Canton de Manitouwadge           | 5866          | 3                          | 89 | 14              | 1,717,483  | 1,267,651  | 1,330,410  | 1                             |    |
| 5841                     | 89617    | 58041 | Red Rock Tp          | Le Canton de Red Rock               | 5841          | 3                          | 89 | 14              | 2,621,550  | 1,841,875  | 55,678     | 1                             |    |
| 5808                     | 89618    | 58007 | Oliver Paipoonge M   | La Municipalité de Oliver Paipoonge | 5808          | 3                          | 89 | 14              | 1,041,033  | 2,274,576  | 604,545    | 1                             |    |
| 5418                     | 90101    | 54010 | Temiskaming Shores C | La Cité de Temiskaming Shores       | 5418          | 3                          | 90 | 13              | 1,275,497  | 2,052,122  | 747,702    | 1                             |    |
| 5408                     | 90402    | 54008 | Cobalt T             | La Ville de Cobalt                  | 5408          | 3                          | 90 | 13              | 0          | 287,172    | 116,697    | 1                             |    |
| 5452                     | 90403    | 54052 | Englehart T          | La Ville de Englehart               | 5452          | 3                          | 90 | 13              | 14,103     | 1,123,124  | 107,978    | 1                             |    |
| 5468                     | 90405    | 54068 | Kirkland Lake T      | La Ville de Kirkland Lake           | 5468          | 3                          | 90 | 13              | 2,022,530  | 2,571,166  | 518,029    | 1                             |    |
| 5406                     | 90406    | 54006 | Latchford T          | La Ville de Latchford               | 5406          | 3                          | 90 | 13              | 0          | 146,295    | 173,671    | 1                             |    |
| 5438                     | 90501    | 54038 | Thornloe V           | Le Village de Thornloe              | 5438          | 3                          | 90 | 13              | 0          | 42,446     | 8,231      | 1                             |    |
| 5436                     | 90601    | 54036 | Armstrong Tp         | Le Canton de Armstrong              | 5436          | 3                          | 90 | 13              | 0          | 95,811     | 51,702     | 1                             |    |
| 5432                     | 90602    | 54032 | Brethour Tp          | Le Canton de Brethour               | 5432          | 3                          | 90 | 13              | 0          | 85,138     | 9,790      | 1                             |    |
| 5429                     | 90604    | 54029 | Casey Tp             | Le Canton de Casey                  | 5429          | 3                          | 90 | 13              | 16,720     | 249,517    | 27,983     | 1                             |    |
| 5454                     | 90605    | 54054 | Chamberlain Tp       | Le Canton de Chamberlain            | 5454          | 3                          | 90 | 13              | 0          | 256,369    | 14,309     | 1                             |    |
| 5401                     | 90606    | 54001 | Coleman Tp           | Le Canton de Coleman                | 5401          | 3                          | 90 | 13              | 0          | 931,567    | 130,952    | 1                             |    |
| 5449                     | 90609    | 54049 | Evanturel Tp         | Le Canton de Evanturel              | 5449          | 3                          | 90 | 13              | 0          | 468,034    | 22,113     | 1                             |    |
| 5426                     | 90610    | 54026 | Harley Tp            | Le Canton de Harley                 | 5426          | 3                          | 90 | 13              | 30,858     | 337,490    | 24,601     | 1                             |    |
| 5414                     | 90611    | 54014 | Harris Tp            | Le Canton de Harris                 | 5414          | 3                          | 90 | 13              | 0          | 143,653    | 5,862      | 1                             |    |
| 5434                     | 90612    | 54034 | Hilliard Tp          | Le Canton de Hilliard               | 5434          | 3                          | 90 | 13              | 0          | 77,490     | 20,111     | 1                             |    |
| 5421                     | 90613    | 54021 | Hudson Tp            | Le Canton de Hudson                 | 5421          | 3                          | 90 | 13              | 31,322     | 355,085    | 4,972      | 1                             |    |
| 5442                     | 90614    | 54042 | James Tp             | Le Canton de James                  | 5442          | 3                          | 90 | 13              | 0          | 583,331    | 29,277     | 1                             |    |
| 5424                     | 90615    | 54024 | Kerns Tp             | Le Canton de Kerns                  | 5424          | 3                          | 90 | 13              | 21,263     | 158,973    | 22,523     | 1                             |    |
| 5462                     | 90616    | 54062 | Larder Lake Tp       | Le Canton de Larder Lake            | 5462          | 3                          | 90 | 13              | 67,944     | 667,165    | 117,249    | 1                             |    |
| 5458                     | 90617    | 54058 | McGarry Tp           | Le Canton de McGarry                | 5458          | 3                          | 90 | 13              | 482,688    | 363,067    | 358,226    | 1                             |    |
| 5466                     | 90618    | 54066 | Gauthier Tp          | Le Canton de Gauthier               | 5466          | 3                          | 90 | 13              | 0          | 135,021    | 46,705     | 1                             |    |
| 5456                     | 90619    | 54056 | Matachewan Tp        | Le Canton de Matachewan             | 5456          | 3                          | 90 | 13              | 0          | 460,045    | 5,989      | 1                             |    |
| 5447                     | 90620    | 54047 | Charlton-Dack M      | La Municipalité de Charlton/Dack    | 5447          | 3                          | 90 | 13              | 0          | 161,277    | 65,580     | 1                             |    |



## PM95Column 2

| Code | Eng  | Fre | MunList | Code |
|------|--|-----|---------|------|
| 0    |  |     | N       | 0    |
| 4    | <b>Receives Service FROM:</b>                                |     | LIST    | 4    |
| 12   | <b>Receives Service FROM Upper-Tier</b>                      |     | N       | 12   |
| 16   | <b>Receives Service FROM Ont. Prov. Police (OPP)</b>         |     | N       | 16   |
| 2    | <b>Purchases Service FROM:</b>                               |     | LIST    | 2    |
| 21   | <b>Purchases Service FROM Upper-Tier</b>                     |     | N       | 21   |
| 19   | <b>Purchases Service FROM Ont. Prov. Police (OPP)</b>        |     | N       | 19   |
| 15   | <b>Purchases Service FROM All Lower-Tiers</b>                |     | N       | 15   |
| 1    | <b>Provides Service TO:</b>                                  |     | LIST    | 1    |
| 5    | <b>Provides Service TO Own Municipality ONLY</b>             |     | N       | 5    |
| 6    | <b>Provides Service TO Own Municipality AND:</b>             |     | LIST    | 6    |
| 20   | <b>Provides Service TO Own Municipality and Upper-Tier</b>   |     | N       | 20   |
| 18   | <b>Provides Service TO All Lower-Tiers AND:</b>              |     | LIST    | 18   |
| 17   | <b>Provides Service TO All Lower-Tiers</b>                   |     | N       | 17   |
| 7    | <b>Provides Service JOINTLY WITH:</b>                        |     | LIST    | 7    |
| 13   | <b>Provides Service JOINTLY WITH Upper-Tier</b>              |     | N       | 13   |
| 14   | <b>Provides Service JOINTLY WITH All Lower-Tiers</b>         |     | N       | 14   |
| 3    | <b>Not an Upper-Tier Responsibility</b>                      |     | N       | 3    |
| 8    | <b>Not a Lower-Tier Responsibility</b>                       |     | N       | 8    |
| 22   | <b>UT with Library Board. Provides Service to all LTs</b>    |     | N       | 22   |
| 23   | <b>UT with Library Board. Provides Service to some LTs</b>   |     | N       | 23   |
| 24   | <b>Library Provides Service to Own Municipality ONLY</b>     |     | N       | 24   |
| 25   | <b>Library Provides Service to Own Municipality AND:</b>     |     | LIST    | 25   |
| 26   | <b>No Library. Purchases Service From:</b>                   |     | LIST    | 26   |
| 27   | <b>Member of Union Public Library</b>                        |     | N       | 27   |
| 28   | <b>Kingston-Frontenac Library Board - Functions as Union</b> |     | N       | 28   |
| 9    | <b>Other (describe in col. 7)</b>                            |     | LIST    | 9    |
| 10   | <b>Not Applicable</b>  |     | N       | 10   |

2007-V01

# FIR2007: Ingersoll T

Asmt Code: 3218

MAH Code: 37401

## Schedule 82 MUNICIPAL USER CHARGES

for the year ended December 31, 2007

### 1. User Fee Revenues by Function

THIS SCHEDULE NO MORE REQUIRED IN 2005

| S12 Functional Headings                 |   | User Fees and Service Charges |                     | Percentage Change            |
|---|---|-------------------------------|---------------------|------------------------------|
|   |   | Previous Year                 | Current Year (\$12) | (Prev. Year to Current Year) |
|   |   | 2                             | 3                   | 4                            |
|   |   | \$                            | \$                  | %                            |
| 0299                                    | <b>General government</b> . . . . .                             | 0                             | 15,526              | 100.0%                       |
| <b>Protection services</b>              |   |                               |                     |                              |
| 0410                                    | Fire . . . . .  | 0                             | 1,818               | 100.0%                       |
| 0420                                    | Police . . . . .  | 0                             | 29,312              | 100.0%                       |
| 0430                                    | Conservation authority . . . . .                                | 0                             | 0                   | -                            |
| 0440                                    | Protective inspection and control . . . . .                     | 0                             | 2,540               | 100.0%                       |
| 0450                                    | Emergency measures . . . . .                                    | 0                             | 0                   | -                            |
| 0460                                    | Provincial Offences Act (POA) . . . . .                         | 0                             | 0                   | -                            |
| 0498                                    | Other [redacted] . . . . .                                      | 0                             | 0                   | -                            |
| 0499                                    | <b>Subtotal</b>   | 0                             | 33,670              | 100.0%                       |
| <b>Transportation services</b>          |   |                               |                     |                              |
| 0610                                    | Roadways . . . . .  | 0                             | 32,259              | 100.0%                       |
| 0620                                    | Winter control . . . . .  | 0                             | 0                   | -                            |
| 0630                                    | Transit . . . . .   | 0                             | 16,397              | 100.0%                       |
| 0640                                    | Parking . . . . .   | 0                             | 1,550               | 100.0%                       |
| 0650                                    | Street lighting . . . . .                                       | 0                             | 0                   | -                            |
| 0660                                    | Air transportation . . . . .                                    | 0                             | 0                   | -                            |
| 0698                                    | Other [redacted] . . . . .                                      | 0                             | 0                   | -                            |
| 0699                                    | <b>Subtotal</b>   | 0                             | 50,206              | 100.0%                       |
| <b>Environmental services</b>           |   |                               |                     |                              |
| 0810                                    | Sanitary sewer system . . . . .                                 | 0                             | 0                   | -                            |
| 0820                                    | Storm sewer system . . . . .                                    | 0                             | 0                   | -                            |
| 0830                                    | Waterworks system . . . . .                                     | 0                             | 0                   | -                            |
| 0840                                    | Waste collection . . . . .                                      | 0                             | 2,711               | 100.0%                       |
| 0850                                    | Waste disposal . . . . .  | 0                             | 0                   | -                            |
| 0860                                    | Recycling . . . . .   | 0                             | 0                   | -                            |
| 0898                                    | Other [redacted] . . . . .                                      | 0                             | 0                   | -                            |
| 0899                                    | <b>Subtotal</b>   | 0                             | 2,711               | 100.0%                       |
| <b>Health services</b>                  |   |                               |                     |                              |
| 1010                                    | Public health services . . . . .                                | 0                             | 0                   | -                            |
| 1020                                    | Hospitals . . . . .   | 0                             | 0                   | -                            |
| 1030                                    | Ambulance services . . . . .                                    | 0                             | 0                   | -                            |
| 1035                                    | Ambulance dispatch . . . . .                                    | 0                             | 0                   | -                            |
| 1040                                    | Cemeteries . . . . .  | 0                             | 20,226              | 100.0%                       |
| 1098                                    | Other [redacted] . . . . .                                      | 0                             | 0                   | -                            |
| 1099                                    | <b>Subtotal</b>   | 0                             | 20,226              | 100.0%                       |
| <b>Social and family services</b>       |   |                               |                     |                              |
| 1210                                    | General assistance . . . . .                                    | 0                             | 0                   | -                            |
| 1220                                    | Assistance to aged persons . . . . .                            | 0                             | 0                   | -                            |
| 1230                                    | Child care . . . . .  | 0                             | 0                   | -                            |
| 1298                                    | Other [redacted] . . . . .                                      | 0                             | 0                   | -                            |
| 1299                                    | <b>Subtotal</b>   | 0                             | 0                   | -                            |
| 1499                                    | <b>Social housing</b> . . . . .                                 | 0                             | 0                   | -                            |
| <b>Recreation and cultural services</b> |   |                               |                     |                              |
| 1610                                    | Parks . . . . .   | 0                             | 43,320              | 100.0%                       |
| 1620                                    | Recreation programs . . . . .                                   | 0                             | 489,611             | 100.0%                       |
| 1631                                    | Recreation facilities - Golf Course, Marina, Ski Hill . . . . . |                               | 0                   | -                            |
| 1634                                    | Recreation facilities - Other . . . . .                         | 0                             | 263,709             | 100.0%                       |
| 1640                                    | Libraries . . . . .   | 0                             | 0                   | -                            |
| 1650                                    | Cultural services . . . . .                                     | 0                             | 1,748               | 100.0%                       |
| 1698                                    | Other [redacted] . . . . .                                      | 0                             | 5,635               | 100.0%                       |
| 1699                                    | <b>Subtotal</b>   | 0                             | 804,023             | 100.0%                       |
| <b>Planning and development</b>         |   |                               |                     |                              |
| 1810                                    | Planning and zoning . . . . .                                   | 0                             | 7,571               | 100.0%                       |
| 1820                                    | Commercial and industrial . . . . .                             | 0                             | 3,345               | 100.0%                       |
| 1830                                    | Residential development . . . . .                               | 0                             | 0                   | -                            |
| 1840                                    | Agriculture and reforestation . . . . .                         | 0                             | 0                   | -                            |
| 1850                                    | Tile drainage/shoreline assistance . . . . .                    | 0                             | 0                   | -                            |
| 1898                                    | Other [redacted] . . . . .                                      | 0                             | 0                   | -                            |
| 1899                                    | <b>Subtotal</b>   | 0                             | 10,916              | 100.0%                       |
| 9910                                    | <b>TOTAL</b>  | 0                             | 937,278             | 100.0%                       |

# FIR2007: Ingersoll T

Asmt Code: 3218  
MAH Code: 37401

## Schedule 82 MUNICIPAL USER CHARGES for the year ended December 31, 2007

**2. Detailed information of NEW user fees only**

**THIS SCHEDULE NO MORE REQUIRED IN 2005**

Please provide a brief description of all NEW User Fees included under the Functional Categories in Part 1 of Schedule 82:

| S12 Functional Heading | S12 Line Number | Description of Program or Service | Min. Rate (per Unit) | Max. Rate (per Unit) | Unit of Measure | Annual Revenue                             | Comments       |
|------------------------|-----------------|-----------------------------------|----------------------|----------------------|-----------------|--|----------------|
| 1<br>LIST              | 2<br>#          | 3                                 | 4<br>\$              | 5<br>\$              | 6<br>LIST       | 7<br>\$                                    | 8              |
| 5001                   |                 |                                   |                      |                      |                 |  |                |
| 5002                   |                 |                                   |                      |                      |                 |  |                |
| 5003                   |                 |                                   |                      |                      |                 |  |                |
| 5004                   |                 |                                   |                      |                      |                 |  |                |
| 5005                   |                 |                                   |                      |                      |                 |  |                |
| 5006                   |                 |                                   |                      |                      |                 |  |                |
| 5007                   |                 |                                   |                      |                      |                 |  |                |
| 5008                   |                 |                                   |                      |                      |                 |  |                |
| 5009                   |                 |                                   |                      |                      |                 |  |                |
| 5010                   |                 |                                   |                      |                      |                 |  |                |
| 5011                   |                 |                                   |                      |                      |                 |  |                |
| 5012                   |                 |                                   |                      |                      |                 |  |                |
| 5013                   |                 |                                   |                      |                      |                 |  |                |
| 5014                   |                 |                                   |                      |                      |                 |  |                |
| 5015                   |                 |                                   |                      |                      |                 |  |                |
| 5016                   |                 |                                   |                      |                      |                 |  |                |
| 5017                   |                 |                                   |                      |                      |                 |  |                |
| 5018                   |                 |                                   |                      |                      |                 |  |                |
| 5019                   |                 |                                   |                      |                      |                 |  |                |
| 5020                   |                 |                                   |                      |                      |                 |  |                |
| 5021                   |                 |                                   |                      |                      |                 |  |                |
| 5022                   |                 |                                   |                      |                      |                 |  |                |
| 5023                   |                 |                                   |                      |                      |                 |  |                |
| 5024                   |                 |                                   |                      |                      |                 |  |                |
| 5025                   |                 |                                   |                      |                      |                 |  |                |
| 5026                   |                 |                                   |                      |                      |                 |  |                |
| 5027                   |                 |                                   |                      |                      |                 |  |                |
| 5028                   |                 |                                   |                      |                      |                 |  |                |
| 5029                   |                 |                                   |                      |                      |                 |  |                |
| 5030                   |                 |                                   |                      |                      |                 |  |                |
| 5031                   |                 |                                   |                      |                      |                 |  |                |
| 5032                   |                 |                                   |                      |                      |                 |  |                |
| 5033                   |                 |                                   |                      |                      |                 |  |                |
| 5034                   |                 |                                   |                      |                      |                 |  |                |
| 5035                   |                 |                                   |                      |                      |                 |  |                |
| 5036                   |                 |                                   |                      |                      |                 |  |                |
| 5037                   |                 |                                   |                      |                      |                 |  |                |
| 5038                   |                 |                                   |                      |                      |                 |  |                |
| 5039                   |                 |                                   |                      |                      |                 |  |                |
| 5040                   |                 |                                   |                      |                      |                 |  |                |
| 5041                   |                 |                                   |                      |                      |                 |  |                |
| 5042                   |                 |                                   |                      |                      |                 |  |                |
| 5043                   |                 |                                   |                      |                      |                 |  |                |
| 5044                   |                 |                                   |                      |                      |                 |  |                |
| 5045                   |                 |                                   |                      |                      |                 |  |                |
| 5046                   |                 |                                   |                      |                      |                 |  |                |
| 5047                   |                 |                                   |                      |                      |                 |  |                |
| 5048                   |                 |                                   |                      |                      |                 |  |                |
| 5049                   |                 |                                   |                      |                      |                 |  |                |
| 5999                   |                 |                                   |                      |                      |                 | <b>Subtotal</b>                            | 0              |
| 6099                   |                 |                                   |                      |                      |                 | Other User Fees                            | 937,278        |
| <b>9920</b>            |                 |                                   |                      |                      |                 | <b>TOTAL User fees and service charges</b> | <b>937,278</b> |