



**Corporation of the Town of Ingersoll  
Council Agenda  
Special Meeting of Council  
2015 Budget Deliberations  
Town Centre, Council Chambers  
Monday, January 19, 2015, 6:00 p.m.**

**Call to Order**

**Disclosures of Pecuniary Interest**

**2015 Budget Deliberations**

- 1) Budget Overview
- 2) Capital Budget
- 3) Grants to Organizations – [Request Summary](#)
- 4) Future Budget Meeting Dates

**Upcoming Council Meeting**

Regular Meeting of Council  
Monday, February 9, 2015, 6:00 p.m.  
Town Centre, Council Chambers

**Adjournment**

2015 Grants to Organizations Requests

ORGANIZATION	AMOUNT REQUESTED 2014	AMOUNT GRANTED 2014	AMOUNT REQUESTED 2015	AUDITED FINANCIAL STATEMENTS	BUDGET INCLUDED
Big Brothers Big Sisters of Ingersoll, Tburg & Area	\$5,000.00	\$4,000.00	\$5,000.00	Yes	Yes
Canterbury Folk Festival	\$12,000.00	\$11,000.00	\$12,000.00	Yes	Yes
St. Jude's Catholic School	\$0.00	\$0.00	Fence	No	No
Ingersoll Creative Arts Centre	\$2,500.00	\$2,500.00	\$2,500.00	Unaudited	Yes
Ingersoll Fire & Emergency Services	15,000 in 2013	\$0.00	\$10,000.00		
Ingersoll Lions Club (Municipal Portion of Taxes)	\$2,000.00	\$2,070.00	\$2,070.00	Unaudited	Yes
Ingersoll Masonic Temple Corp. (Mun. Portion of Taxes)	\$2,305.00	\$2,305.00	\$2,305.00	Unaudited	Yes
Ingersoll Public Library Advisory Committee	\$1,000.00	\$1,000.00	\$1,000.00	No	Yes
Operation Sharing - Food for Friends	\$10,000.00	\$10,000.00	\$10,000.00	Yes	
Rotary Club (Christmas Club)	\$3,000.00	\$3,000.00	\$3,000.00		Yes
Oxford Creative Connections - Hall Creek Art Festival	\$0.00	\$0.00	\$3,000.00		
The Lunch Bunch	\$0.00	\$0.00	\$5,000.00	No	Yes
YFC/ Youth Unlimited Upper Deck Ingersoll	\$7,000.00	\$7,000.00	\$7,000.00	No	Yes
Rotary Club (Smith Pond)	\$0.00	\$0.00	\$5,000.00	Yes	Yes
Ingersoll Block Parents	\$2,500.00	\$1,500.00	\$2,500.00		Yes
Oxford County Museum School	\$0.00	\$0.00	\$5,000.00	Yes	Yes
Royal Canadian Legion - Branch 119 (Mun. Portion of Taxes)	\$3,310.00	\$3,310.00	\$3,310.00	No	No
Ingersoll District Collegiate Institute Girls Volleyball Championships	\$0.00	\$0.00	\$500.00	No	No
Ingersoll Curling Club - Ontario Men's Tankard (luncheon)	\$10,000.00	\$10,000.00	\$2,000.00	No	No
Alexandra Hospital Ingersoll - Boiler Project	\$0.00	\$0.00	\$300,000.00	Yes	No
	\$60,615.00	\$57,685.00	\$381,185.00		

 Equals Municipal Portion of Taxes